

2022 CERTIFIED TOTALS

Property Count: 65,940

CAD - APPRAISAL DISTRICT
ARB Approved Totals

7/20/2022

9:01:40AM

| Land | | Value | | | | |
|----------------------------|---------------|---------------|---------------|---|-----|---------------|
| Homesite: | | 368,582,302 | | | | |
| Non Homesite: | | 1,080,369,370 | | | | |
| Ag Market: | | 392,687,686 | | | | |
| Timber Market: | | 854,754,275 | | Total Land | (+) | 2,696,393,633 |
| Improvement | | Value | | | | |
| Homesite: | | 2,881,786,211 | | | | |
| Non Homesite: | | 1,909,795,906 | | Total Improvements | (+) | 4,791,582,117 |
| Non Real | | Count | Value | | | |
| Personal Property: | | 3,554 | 1,169,941,510 | | | |
| Mineral Property: | | 4,321 | 120,711,351 | | | |
| Autos: | | 1 | 10 | Total Non Real | (+) | 1,290,652,871 |
| | | | | Market Value | = | 8,778,628,621 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 1,247,441,961 | 0 | | | | |
| Ag Use: | 14,379,860 | 0 | | Productivity Loss | (-) | 1,178,115,307 |
| Timber Use: | 54,946,794 | 0 | | Appraised Value | = | 7,600,513,314 |
| Productivity Loss: | 1,178,115,307 | 0 | | Homestead Cap | (-) | 170,842,077 |
| | | | | Assessed Value | = | 7,429,671,237 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 1,214,456,028 |
| | | | | Net Taxable | = | 6,215,215,209 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
0.00 = 6,215,215,209 * (0.000000 / 100)

Certified Estimate of Market Value: 8,778,628,621
Certified Estimate of Taxable Value: 6,215,215,209

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 65,940

CAD - APPRAISAL DISTRICT
ARB Approved Totals

7/20/2022

9:02:52AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|----------------------|----------------------|
| DV1 | 59 | 0 | 349,395 | 349,395 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 47 | 0 | 348,000 | 348,000 |
| DV3 | 60 | 0 | 565,946 | 565,946 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 646 | 0 | 5,455,221 | 5,455,221 |
| DV4S | 56 | 0 | 619,336 | 619,336 |
| DVHS | 501 | 0 | 82,454,841 | 82,454,841 |
| EX | 1 | 0 | 64,500 | 64,500 |
| EX-XD | 4 | 0 | 163,410 | 163,410 |
| EX-XD (Prorated) | 1 | 0 | 49,830 | 49,830 |
| EX-XG | 6 | 0 | 1,064,230 | 1,064,230 |
| EX-XI | 4 | 0 | 488,100 | 488,100 |
| EX-XJ | 4 | 0 | 1,743,140 | 1,743,140 |
| EX-XL | 4 | 0 | 1,367,580 | 1,367,580 |
| EX-XN | 50 | 0 | 146,590 | 146,590 |
| EX-XO | 1 | 0 | 10 | 10 |
| EX-XR | 45 | 0 | 1,104,410 | 1,104,410 |
| EX-XU | 2 | 0 | 114,230 | 114,230 |
| EX-XV | 2,565 | 0 | 1,117,488,700 | 1,117,488,700 |
| EX-XV (Prorated) | 24 | 0 | 256,449 | 256,449 |
| EX366 | 1,385 | 0 | 597,110 | 597,110 |
| Totals | | 0 | 1,214,456,028 | 1,214,456,028 |

2022 CERTIFIED TOTALS

Property Count: 54

CAD - APPRAISAL DISTRICT
Under ARB Review Totals

7/20/2022

9:01:40AM

| Land | | Value | | |
|----------------------------|----|------------|---|---------------|
| Homesite: | | 94,190 | | |
| Non Homesite: | | 1,773,830 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 1,868,020 |
| Improvement | | Value | | |
| Homesite: | | 710,720 | | |
| Non Homesite: | | 6,022,210 | Total Improvements | (+) 6,732,930 |
| Non Real | | Count | Value | |
| Personal Property: | 17 | 3,897,140 | | |
| Mineral Property: | 21 | 53,347 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 3,950,487 |
| | | | Market Value | = 12,551,437 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 12,551,437 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 78,382 |
| | | | Assessed Value | = 12,473,055 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 0 |
| | | | Net Taxable | = 12,473,055 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
0.00 = 12,473,055 * (0.000000 / 100)

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 10,981,138 |
| Certified Estimate of Taxable Value: | 10,976,512 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

CAD - APPRAISAL DISTRICT

7/20/2022

9:02:52AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|--------|-------|-------|-------|
| | Totals | | | |

2022 CERTIFIED TOTALS

Property Count: 65,994

CAD - APPRAISAL DISTRICT
Grand Totals

7/20/2022

9:01:40AM

| Land | | Value | | | | |
|----------------------------|---------------|---------------|---------------|---|-----|---------------|
| Homesite: | | 368,676,492 | | | | |
| Non Homesite: | | 1,082,143,200 | | | | |
| Ag Market: | | 392,687,686 | | | | |
| Timber Market: | | 854,754,275 | | Total Land | (+) | 2,698,261,653 |
| Improvement | | Value | | | | |
| Homesite: | | 2,882,496,931 | | | | |
| Non Homesite: | | 1,915,818,116 | | Total Improvements | (+) | 4,798,315,047 |
| Non Real | | Count | Value | | | |
| Personal Property: | | 3,571 | 1,173,838,650 | | | |
| Mineral Property: | | 4,342 | 120,764,698 | | | |
| Autos: | | 1 | 10 | Total Non Real | (+) | 1,294,603,358 |
| | | | | Market Value | = | 8,791,180,058 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 1,247,441,961 | 0 | | | | |
| Ag Use: | 14,379,860 | 0 | | Productivity Loss | (-) | 1,178,115,307 |
| Timber Use: | 54,946,794 | 0 | | Appraised Value | = | 7,613,064,751 |
| Productivity Loss: | 1,178,115,307 | 0 | | Homestead Cap | (-) | 170,920,459 |
| | | | | Assessed Value | = | 7,442,144,292 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 1,214,456,028 |
| | | | | Net Taxable | = | 6,227,688,264 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 6,227,688,264 * (0.000000 / 100)

Certified Estimate of Market Value: 8,789,609,759
 Certified Estimate of Taxable Value: 6,226,191,721

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 65,994

CAD - APPRAISAL DISTRICT
Grand Totals

7/20/2022

9:02:52AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|----------------------|----------------------|
| DV1 | 59 | 0 | 349,395 | 349,395 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 47 | 0 | 348,000 | 348,000 |
| DV3 | 60 | 0 | 565,946 | 565,946 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 646 | 0 | 5,455,221 | 5,455,221 |
| DV4S | 56 | 0 | 619,336 | 619,336 |
| DVHS | 501 | 0 | 82,454,841 | 82,454,841 |
| EX | 1 | 0 | 64,500 | 64,500 |
| EX-XD | 4 | 0 | 163,410 | 163,410 |
| EX-XD (Prorated) | 1 | 0 | 49,830 | 49,830 |
| EX-XG | 6 | 0 | 1,064,230 | 1,064,230 |
| EX-XI | 4 | 0 | 488,100 | 488,100 |
| EX-XJ | 4 | 0 | 1,743,140 | 1,743,140 |
| EX-XL | 4 | 0 | 1,367,580 | 1,367,580 |
| EX-XN | 50 | 0 | 146,590 | 146,590 |
| EX-XO | 1 | 0 | 10 | 10 |
| EX-XR | 45 | 0 | 1,104,410 | 1,104,410 |
| EX-XU | 2 | 0 | 114,230 | 114,230 |
| EX-XV | 2,565 | 0 | 1,117,488,700 | 1,117,488,700 |
| EX-XV (Prorated) | 24 | 0 | 256,449 | 256,449 |
| EX366 | 1,385 | 0 | 597,110 | 597,110 |
| Totals | | 0 | 1,214,456,028 | 1,214,456,028 |

Property Count: 65,940

CAD - APPRAISAL DISTRICT
ARB Approved Totals

7/20/2022 9:02:52AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|---------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 28,707 | 30,551.5336 | \$52,380,068 | \$3,435,806,344 | \$3,212,282,079 |
| B | MULTIFAMILY RESIDENCE | 281 | 311.6199 | \$234,090 | \$114,029,000 | \$114,029,000 |
| C1 | VACANT LOTS AND LAND TRACTS | 9,831 | 6,935.8809 | \$0 | \$108,172,068 | \$108,087,948 |
| D1 | QUALIFIED OPEN-SPACE LAND | 9,893 | 375,621.6495 | \$0 | \$1,247,441,961 | \$69,107,400 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 652 | | \$260,870 | \$15,787,430 | \$15,736,666 |
| E | RURAL LAND, NON QUALIFIED OPE | 4,763 | 15,394.3350 | \$13,819,200 | \$591,420,481 | \$559,576,709 |
| F1 | COMMERCIAL REAL PROPERTY | 2,056 | 3,738.2101 | \$11,483,120 | \$657,460,677 | \$657,388,045 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 127 | 1,238.3738 | \$0 | \$100,542,470 | \$100,542,470 |
| G1 | OIL AND GAS | 3,685 | | \$0 | \$120,616,651 | \$120,616,651 |
| J1 | WATER SYSTEMS | 2 | 0.0429 | \$0 | \$1,970 | \$1,970 |
| J2 | GAS DISTRIBUTION SYSTEM | 18 | 27.7830 | \$0 | \$7,737,260 | \$7,737,260 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 77 | 310.4759 | \$0 | \$123,784,840 | \$123,784,840 |
| J4 | TELEPHONE COMPANY (INCLUDI | 97 | 20.3455 | \$520 | \$25,353,300 | \$25,353,300 |
| J5 | RAILROAD | 42 | 159.6763 | \$0 | \$25,983,940 | \$25,978,560 |
| J6 | PIPELAND COMPANY | 235 | 318.5460 | \$860 | \$111,181,550 | \$111,181,550 |
| J7 | CABLE TELEVISION COMPANY | 1 | 0.9000 | \$0 | \$206,790 | \$206,790 |
| L1 | COMMERCIAL PERSONAL PROPE | 2,062 | | \$0 | \$322,723,750 | \$322,723,750 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 330 | | \$0 | \$523,773,460 | \$523,773,460 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 2,662 | | \$8,757,140 | \$81,643,780 | \$76,794,152 |
| O | RESIDENTIAL INVENTORY | 355 | 131.9665 | \$0 | \$1,968,820 | \$1,968,820 |
| S | SPECIAL INVENTORY TAX | 89 | | \$0 | \$38,343,790 | \$38,343,790 |
| X | TOTALLY EXEMPT PROPERTY | 4,096 | 104,703.4698 | \$114,482 | \$1,124,648,289 | \$0 |
| | Totals | | 539,464.8087 | \$87,050,350 | \$8,778,628,621 | \$6,215,215,210 |

2022 CERTIFIED TOTALS

Property Count: 54

CAD - APPRAISAL DISTRICT
Under ARB Review Totals

7/20/2022 9:02:52AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-----------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 5 | 6.6762 | \$0 | \$779,470 | \$701,088 |
| C1 | VACANT LOTS AND LAND TRACTS | 5 | 4.8828 | \$0 | \$357,870 | \$357,870 |
| F1 | COMMERCIAL REAL PROPERTY | 6 | 8.4099 | \$0 | \$7,463,610 | \$7,463,610 |
| G1 | OIL AND GAS | 21 | | \$0 | \$53,347 | \$53,347 |
| J5 | RAILROAD | 7 | | \$0 | \$372,210 | \$372,210 |
| L1 | COMMERCIAL PERSONAL PROPE | 7 | | \$0 | \$595,690 | \$595,690 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 3 | | \$0 | \$2,929,240 | \$2,929,240 |
| | Totals | | 19.9689 | \$0 | \$12,551,437 | \$12,473,055 |

2022 CERTIFIED TOTALS

Property Count: 65,994

CAD - APPRAISAL DISTRICT
Grand Totals

7/20/2022 9:02:52AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|---------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 28,712 | 30,558.2098 | \$52,380,068 | \$3,436,585,814 | \$3,212,983,167 |
| B | MULTIFAMILY RESIDENCE | 281 | 311.6199 | \$234,090 | \$114,029,000 | \$114,029,000 |
| C1 | VACANT LOTS AND LAND TRACTS | 9,836 | 6,940.7637 | \$0 | \$108,529,938 | \$108,445,818 |
| D1 | QUALIFIED OPEN-SPACE LAND | 9,893 | 375,621.6495 | \$0 | \$1,247,441,961 | \$69,107,400 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 652 | | \$260,870 | \$15,787,430 | \$15,736,666 |
| E | RURAL LAND, NON QUALIFIED OPE | 4,763 | 15,394.3350 | \$13,819,200 | \$591,420,481 | \$559,576,709 |
| F1 | COMMERCIAL REAL PROPERTY | 2,062 | 3,746.6200 | \$11,483,120 | \$664,924,287 | \$664,851,655 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 127 | 1,238.3738 | \$0 | \$100,542,470 | \$100,542,470 |
| G1 | OIL AND GAS | 3,706 | | \$0 | \$120,669,998 | \$120,669,998 |
| J1 | WATER SYSTEMS | 2 | 0.0429 | \$0 | \$1,970 | \$1,970 |
| J2 | GAS DISTRIBUTION SYSTEM | 18 | 27.7830 | \$0 | \$7,737,260 | \$7,737,260 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 77 | 310.4759 | \$0 | \$123,784,840 | \$123,784,840 |
| J4 | TELEPHONE COMPANY (INCLUDI | 97 | 20.3455 | \$520 | \$25,353,300 | \$25,353,300 |
| J5 | RAILROAD | 49 | 159.6763 | \$0 | \$26,356,150 | \$26,350,770 |
| J6 | PIPELAND COMPANY | 235 | 318.5460 | \$860 | \$111,181,550 | \$111,181,550 |
| J7 | CABLE TELEVISION COMPANY | 1 | 0.9000 | \$0 | \$206,790 | \$206,790 |
| L1 | COMMERCIAL PERSONAL PROPE | 2,069 | | \$0 | \$323,319,440 | \$323,319,440 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 333 | | \$0 | \$526,702,700 | \$526,702,700 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 2,662 | | \$8,757,140 | \$81,643,780 | \$76,794,152 |
| O | RESIDENTIAL INVENTORY | 355 | 131.9665 | \$0 | \$1,968,820 | \$1,968,820 |
| S | SPECIAL INVENTORY TAX | 89 | | \$0 | \$38,343,790 | \$38,343,790 |
| X | TOTALLY EXEMPT PROPERTY | 4,096 | 104,703.4698 | \$114,482 | \$1,124,648,289 | \$0 |
| | Totals | | 539,484.7776 | \$87,050,350 | \$8,791,180,058 | \$6,227,688,265 |

2022 CERTIFIED TOTALS

Property Count: 65,940

CAD - APPRAISAL DISTRICT
ARB Approved Totals

7/20/2022 9:02:52AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|-------------------------------------|---------------------|--------------|---------------------|------------------------|------------------------|
| A | 5 | 3.6389 | \$123,848 | \$360,183 | \$360,183 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMILY | 23,127 | 23,736.9564 | \$41,653,580 | \$3,192,028,351 | \$2,993,179,413 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 6,561 | 6,783.7888 | \$10,329,510 | \$237,219,470 | \$213,331,004 |
| A3 REAL, RESIDENTIAL, AUX IMPROVEM | 319 | 27.1495 | \$273,130 | \$6,113,600 | \$5,327,243 |
| A6 REAL, Residential, CONDOMINIUM | 2 | | \$0 | \$84,740 | \$84,236 |
| B1 REAL, RESIDENTIAL APARTMENT | 63 | 233.9737 | \$1,770 | \$87,188,690 | \$87,188,690 |
| B2 REAL, RESIDENTIAL DUPLEXES | 199 | 66.6295 | \$232,320 | \$24,032,620 | \$24,032,620 |
| B3 TRI-PLEXES | 9 | 1.7486 | \$0 | \$1,230,040 | \$1,230,040 |
| B4 QUADRUPLEX | 15 | 9.2681 | \$0 | \$1,577,650 | \$1,577,650 |
| C1 LAND RESIDENTIAL VACANT (CITY) | 3,755 | 1,566.8130 | \$0 | \$23,965,958 | \$23,953,648 |
| C3 LAND VACANT (RURAL) | 5,394 | 4,280.0478 | \$0 | \$54,678,200 | \$54,618,390 |
| C4 LAND COMMERCIAL VACANT | 718 | 1,089.0201 | \$0 | \$29,527,910 | \$29,515,910 |
| D1 AG AND TIMBER LAND | 9,906 | 375,931.2094 | \$0 | \$1,248,147,077 | \$69,812,516 |
| D2 QUALIFIED OPEN-SPACE IMPROVEM | 652 | | \$260,870 | \$15,787,430 | \$15,736,666 |
| E1 REAL, FARM/RANCH, HOUSE | 2,916 | 3,874.4777 | \$11,955,080 | \$482,020,791 | \$455,979,469 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 1,254 | 748.9670 | \$521,300 | \$28,707,520 | \$25,248,065 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 1,028 | 44.1990 | \$1,342,820 | \$18,446,713 | \$16,909,807 |
| E4 E4 Other Farm Ranch Improvement | 194 | 6.3990 | \$0 | \$3,891,790 | \$3,410,514 |
| E5 Non Qualified Land | 1,267 | 10,410.7324 | \$0 | \$56,698,241 | \$56,373,462 |
| E9 Ag or Timber Use Improvements | 34 | | \$0 | \$950,310 | \$950,277 |
| F1 REAL, Commercial | 2,056 | 3,738.2101 | \$11,483,120 | \$657,460,677 | \$657,388,045 |
| F2 REAL, Industrial | 127 | 1,238.3738 | \$0 | \$100,542,470 | \$100,542,470 |
| G1 OIL AND GAS | 3,685 | | \$0 | \$120,616,651 | \$120,616,651 |
| J1 REAL & TANGIBLE PERSONAL, UTILI | 2 | 0.0429 | \$0 | \$1,970 | \$1,970 |
| J2 REAL & TANGIBLE PERSONAL, UTILI | 18 | 27.7830 | \$0 | \$7,737,260 | \$7,737,260 |
| J3 REAL & TANGIBLE PERSONAL, UTILI | 77 | 310.4759 | \$0 | \$123,784,840 | \$123,784,840 |
| J4 REAL & TANGIBLE PERSONAL, UTILI | 97 | 20.3455 | \$520 | \$25,353,300 | \$25,353,300 |
| J5 REAL & TANGIBLE PERSONAL, UTILI | 42 | 159.6763 | \$0 | \$25,983,940 | \$25,978,560 |
| J6 REAL & TANGIBLE PERSONAL, UTILI | 235 | 318.5460 | \$860 | \$111,181,550 | \$111,181,550 |
| J7 REAL & TANGIBLE PERSONAL, UTILI | 1 | 0.9000 | \$0 | \$206,790 | \$206,790 |
| L1 COMMERCIAL PERSONAL PROPER | 2,062 | | \$0 | \$322,723,750 | \$322,723,750 |
| L2 INDUSTRIAL PERSONAL PROPERTY, | 330 | | \$0 | \$523,773,460 | \$523,773,460 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 2,662 | | \$8,757,140 | \$81,643,780 | \$76,794,152 |
| O RESIDENTIAL INVENTORY | 355 | 131.9665 | \$0 | \$1,968,820 | \$1,968,820 |
| S SPECIAL INVENTORY | 89 | | \$0 | \$38,343,790 | \$38,343,790 |
| X EXEMPT PROPERTY | 4,096 | 104,703.4698 | \$114,482 | \$1,124,648,289 | \$0 |
| Totals | 539,464.8087 | | \$87,050,350 | \$8,778,628,621 | \$6,215,215,211 |

2022 CERTIFIED TOTALS

Property Count: 54

CAD - APPRAISAL DISTRICT
Under ARB Review Totals

7/20/2022 9:02:52AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|----------------------------------|-------|---------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMILY | 5 | 6.6762 | \$0 | \$779,470 | \$701,088 |
| C1 | LAND RESIDENTIAL VACANT (CITY) | 3 | 0.4878 | \$0 | \$15,620 | \$15,620 |
| C3 | LAND VACANT (RURAL) | 1 | 1.6540 | \$0 | \$27,040 | \$27,040 |
| C4 | LAND COMMERCIAL VACANT | 1 | 2.7410 | \$0 | \$315,210 | \$315,210 |
| F1 | REAL, Commercial | 6 | 8.4099 | \$0 | \$7,463,610 | \$7,463,610 |
| G1 | OIL AND GAS | 21 | | \$0 | \$53,347 | \$53,347 |
| J5 | REAL & TANGIBLE PERSONAL, UTILI | 7 | | \$0 | \$372,210 | \$372,210 |
| L1 | COMMERCIAL PERSONAL PROPER | 7 | | \$0 | \$595,690 | \$595,690 |
| L2 | INDUSTRIAL PERSONAL PROPERTY, | 3 | | \$0 | \$2,929,240 | \$2,929,240 |
| Totals | | | 19.9689 | \$0 | \$12,551,437 | \$12,473,055 |

2022 CERTIFIED TOTALS

Property Count: 65,994

CAD - APPRAISAL DISTRICT

Grand Totals

7/20/2022

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CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|-------------------------------------|---------------------|--------------|---------------------|------------------------|------------------------|
| A | 5 | 3.6389 | \$123,848 | \$360,183 | \$360,183 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMILY | 23,132 | 23,743.6326 | \$41,653,580 | \$3,192,807,821 | \$2,993,880,501 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 6,561 | 6,783.7888 | \$10,329,510 | \$237,219,470 | \$213,331,004 |
| A3 REAL, RESIDENTIAL, AUX IMPROVEM | 319 | 27.1495 | \$273,130 | \$6,113,600 | \$5,327,243 |
| A6 REAL, Residential, CONDOMINIUM | 2 | | \$0 | \$84,740 | \$84,236 |
| B1 REAL, RESIDENTIAL APARTMENT | 63 | 233.9737 | \$1,770 | \$87,188,690 | \$87,188,690 |
| B2 REAL, RESIDENTIAL DUPLEXES | 199 | 66.6295 | \$232,320 | \$24,032,620 | \$24,032,620 |
| B3 TRI-PLEXES | 9 | 1.7486 | \$0 | \$1,230,040 | \$1,230,040 |
| B4 QUADRUPLEX | 15 | 9.2681 | \$0 | \$1,577,650 | \$1,577,650 |
| C1 LAND RESIDENTIAL VACANT (CITY) | 3,758 | 1,567.3008 | \$0 | \$23,981,578 | \$23,969,268 |
| C3 LAND VACANT (RURAL) | 5,395 | 4,281.7018 | \$0 | \$54,705,240 | \$54,645,430 |
| C4 LAND COMMERCIAL VACANT | 719 | 1,091.7611 | \$0 | \$29,843,120 | \$29,831,120 |
| D1 AG AND TIMBER LAND | 9,906 | 375,931.2094 | \$0 | \$1,248,147,077 | \$69,812,516 |
| D2 QUALIFIED OPEN-SPACE IMPROVEM | 652 | | \$260,870 | \$15,787,430 | \$15,736,666 |
| E1 REAL, FARM/RANCH, HOUSE | 2,916 | 3,874.4777 | \$11,955,080 | \$482,020,791 | \$455,979,469 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 1,254 | 748.9670 | \$521,300 | \$28,707,520 | \$25,248,065 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 1,028 | 44.1990 | \$1,342,820 | \$18,446,713 | \$16,909,807 |
| E4 E4 Other Farm Ranch Improvement | 194 | 6.3990 | \$0 | \$3,891,790 | \$3,410,514 |
| E5 Non Qualified Land | 1,267 | 10,410.7324 | \$0 | \$56,698,241 | \$56,373,462 |
| E9 Ag or Timber Use Improvements | 34 | | \$0 | \$950,310 | \$950,277 |
| F1 REAL, Commercial | 2,062 | 3,746.6200 | \$11,483,120 | \$664,924,287 | \$664,851,655 |
| F2 REAL, Industrial | 127 | 1,238.3738 | \$0 | \$100,542,470 | \$100,542,470 |
| G1 OIL AND GAS | 3,706 | | \$0 | \$120,669,998 | \$120,669,998 |
| J1 REAL & TANGIBLE PERSONAL, UTILI | 2 | 0.0429 | \$0 | \$1,970 | \$1,970 |
| J2 REAL & TANGIBLE PERSONAL, UTILI | 18 | 27.7830 | \$0 | \$7,737,260 | \$7,737,260 |
| J3 REAL & TANGIBLE PERSONAL, UTILI | 77 | 310.4759 | \$0 | \$123,784,840 | \$123,784,840 |
| J4 REAL & TANGIBLE PERSONAL, UTILI | 97 | 20.3455 | \$520 | \$25,353,300 | \$25,353,300 |
| J5 REAL & TANGIBLE PERSONAL, UTILI | 49 | 159.6763 | \$0 | \$26,356,150 | \$26,350,770 |
| J6 REAL & TANGIBLE PERSONAL, UTILI | 235 | 318.5460 | \$860 | \$111,181,550 | \$111,181,550 |
| J7 REAL & TANGIBLE PERSONAL, UTILI | 1 | 0.9000 | \$0 | \$206,790 | \$206,790 |
| L1 COMMERCIAL PERSONAL PROPER | 2,069 | | \$0 | \$323,319,440 | \$323,319,440 |
| L2 INDUSTRIAL PERSONAL PROPERTY, | 333 | | \$0 | \$526,702,700 | \$526,702,700 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 2,662 | | \$8,757,140 | \$81,643,780 | \$76,794,152 |
| O RESIDENTIAL INVENTORY | 355 | 131.9665 | \$0 | \$1,968,820 | \$1,968,820 |
| S SPECIAL INVENTORY | 89 | | \$0 | \$38,343,790 | \$38,343,790 |
| X EXEMPT PROPERTY | 4,096 | 104,703.4698 | \$114,482 | \$1,124,648,289 | \$0 |
| Totals | 539,484.7776 | | \$87,050,350 | \$8,791,180,058 | \$6,227,688,266 |

2022 CERTIFIED TOTALS

Property Count: 65,994

CAD - APPRAISAL DISTRICT
Effective Rate Assumption

7/20/2022

9:02:52AM

New Value

TOTAL NEW VALUE MARKET: \$87,050,350
TOTAL NEW VALUE TAXABLE: \$86,354,941

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|---|-------|-------------------|--------------------|
| EX | Exempt | 1 | 2021 Market Value | \$64,500 |
| EX-XD | 11.181 Improving property for housing with vol | 3 | 2021 Market Value | \$3,510 |
| EX-XJ | 11.21 Private schools | 1 | 2021 Market Value | \$1,404,650 |
| EX-XN | 11.252 Motor vehicles leased for personal use | 2 | 2021 Market Value | \$62,520 |
| EX-XV | Other Exemptions (including public property, re | 13 | 2021 Market Value | \$1,052,250 |
| EX366 | HB366 Exempt | 594 | 2021 Market Value | \$579,846 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$3,167,276 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|---|------------|---------------------|
| DV1 | Disabled Veterans 10% - 29% | 10 | \$47,016 |
| DV2 | Disabled Veterans 30% - 49% | 10 | \$75,000 |
| DV3 | Disabled Veterans 50% - 69% | 8 | \$82,000 |
| DV4 | Disabled Veterans 70% - 100% | 50 | \$471,192 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100% | 1 | \$12,000 |
| DVHS | Disabled Veteran Homestead | 54 | \$10,167,462 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 133 | \$10,854,670 |
| NEW EXEMPTIONS VALUE LOSS | | | \$14,021,946 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |

TOTAL EXEMPTIONS VALUE LOSS \$14,021,946

New Ag / Timber Exemptions

2021 Market Value \$141,278 Count: 3
2022 Ag/Timber Use \$3,910
NEW AG / TIMBER VALUE LOSS \$137,368

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 18,173 | \$152,610 | \$9,169 | \$143,441 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 15,899 | \$148,949 | \$8,971 | \$139,978 |

2022 CERTIFIED TOTALS

CAD - APPRAISAL DISTRICT
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 54 | \$12,551,437.00 | \$10,976,512 |

2022 CERTIFIED TOTALS

Property Count: 2,112

CDI - CITY OF DIBOLL
ARB Approved Totals

7/20/2022

9:01:40AM

| Land | | Value | | | | |
|----------------------------|------------|-------------|---------------------------------|---------------------------|-------------|-------------|
| Homesite: | | 9,559,660 | | | | |
| Non Homesite: | | 14,696,490 | | | | |
| Ag Market: | | 1,082,860 | | | | |
| Timber Market: | | 2,870,950 | | Total Land | (+) | 28,209,960 |
| Improvement | | Value | | | | |
| Homesite: | | 89,849,150 | | | | |
| Non Homesite: | | 124,207,210 | | Total Improvements | (+) | 214,056,360 |
| Non Real | | Count | Value | | | |
| Personal Property: | | 170 | 105,016,500 | | | |
| Mineral Property: | | 0 | 0 | | | |
| Autos: | | 1 | 10 | Total Non Real | (+) | 105,016,510 |
| | | | | Market Value | = | 347,282,830 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 3,953,810 | 0 | | | | |
| Ag Use: | 39,100 | 0 | Productivity Loss | (-) | 3,770,292 | |
| Timber Use: | 144,418 | 0 | Appraised Value | = | 343,512,538 | |
| Productivity Loss: | 3,770,292 | 0 | Homestead Cap | (-) | 4,271,877 | |
| | | | Assessed Value | = | 339,240,661 | |
| | | | Total Exemptions Amount | (-) | 95,469,125 | |
| | | | (Breakdown on Next Page) | | | |
| | | | Net Taxable | = | 243,771,536 | |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,502,958.78 = 243,771,536 * (0.616544 / 100)

Certified Estimate of Market Value: 347,282,830
 Certified Estimate of Taxable Value: 243,771,536

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 2,112

CDI - CITY OF DIBOLL
ARB Approved Totals

7/20/2022

9:02:52AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|-------------------|-------------------|
| DP | 34 | 606,979 | 0 | 606,979 |
| DV1 | 3 | 0 | 22,000 | 22,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 5 | 0 | 40,000 | 40,000 |
| DV4 | 14 | 0 | 84,000 | 84,000 |
| DVHS | 20 | 0 | 3,054,784 | 3,054,784 |
| DVHSS | 2 | 0 | 389,013 | 389,013 |
| EX-XN | 5 | 0 | 50 | 50 |
| EX-XV | 125 | 0 | 81,559,600 | 81,559,600 |
| EX366 | 53 | 0 | 36,320 | 36,320 |
| FR | 1 | 0 | 0 | 0 |
| FRSS | 1 | 0 | 57,983 | 57,983 |
| OV65 | 340 | 6,315,971 | 0 | 6,315,971 |
| OV65S | 27 | 500,000 | 0 | 500,000 |
| PC | 3 | 2,794,925 | 0 | 2,794,925 |
| Totals | | 10,217,875 | 85,251,250 | 95,469,125 |

2022 CERTIFIED TOTALS

Property Count: 2

CDI - CITY OF DIBOLL
Under ARB Review Totals

7/20/2022

9:01:40AM

| Land | | Value | | |
|----------------------------|---|------------|---|------------|
| Homesite: | | 0 | | |
| Non Homesite: | | 20,990 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 20,990 |
| Improvement | | Value | | |
| Homesite: | | 0 | | |
| Non Homesite: | | 57,100 | Total Improvements | (+) 57,100 |
| Non Real | | Count | Value | |
| Personal Property: | 1 | 4,330 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 4,330 |
| | | | Market Value | = 82,420 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 82,420 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 82,420 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 0 |
| | | | Net Taxable | = 82,420 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
508.16 = 82,420 * (0.616544 / 100)

| | |
|--------------------------------------|--------|
| Certified Estimate of Market Value: | 82,420 |
| Certified Estimate of Taxable Value: | 82,420 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

CDI - CITY OF DIBOLL

7/20/2022

9:02:52AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|--------|-------|-------|-------|
| | Totals | | | |

2022 CERTIFIED TOTALS

Property Count: 2,114

CDI - CITY OF DIBOLL
Grand Totals

7/20/2022

9:01:40AM

| Land | | Value | | | |
|----------------------------|------------|-------------|-------------|---------------------------------|-----------------|
| Homesite: | | 9,559,660 | | | |
| Non Homesite: | | 14,717,480 | | | |
| Ag Market: | | 1,082,860 | | | |
| Timber Market: | | 2,870,950 | | | |
| | | | | Total Land | (+) 28,230,950 |
| Improvement | | Value | | | |
| Homesite: | | 89,849,150 | | | |
| Non Homesite: | | 124,264,310 | | | |
| | | | | Total Improvements | (+) 214,113,460 |
| Non Real | | Count | Value | | |
| Personal Property: | | 171 | 105,020,830 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 1 | 10 | | |
| | | | | Total Non Real | (+) 105,020,840 |
| | | | | Market Value | = 347,365,250 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 3,953,810 | 0 | | | |
| Ag Use: | 39,100 | 0 | | Productivity Loss | (-) 3,770,292 |
| Timber Use: | 144,418 | 0 | | Appraised Value | = 343,594,958 |
| Productivity Loss: | 3,770,292 | 0 | | Homestead Cap | (-) 4,271,877 |
| | | | | Assessed Value | = 339,323,081 |
| | | | | Total Exemptions Amount | (-) 95,469,125 |
| | | | | (Breakdown on Next Page) | |
| | | | | Net Taxable | = 243,853,956 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,503,466.93 = 243,853,956 * (0.616544 / 100)

Certified Estimate of Market Value: 347,365,250
 Certified Estimate of Taxable Value: 243,853,956

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 2,114

CDI - CITY OF DIBOLL
Grand Totals

7/20/2022

9:02:52AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|-------------------|-------------------|
| DP | 34 | 606,979 | 0 | 606,979 |
| DV1 | 3 | 0 | 22,000 | 22,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 5 | 0 | 40,000 | 40,000 |
| DV4 | 14 | 0 | 84,000 | 84,000 |
| DVHS | 20 | 0 | 3,054,784 | 3,054,784 |
| DVHSS | 2 | 0 | 389,013 | 389,013 |
| EX-XN | 5 | 0 | 50 | 50 |
| EX-XV | 125 | 0 | 81,559,600 | 81,559,600 |
| EX366 | 53 | 0 | 36,320 | 36,320 |
| FR | 1 | 0 | 0 | 0 |
| FRSS | 1 | 0 | 57,983 | 57,983 |
| OV65 | 340 | 6,315,971 | 0 | 6,315,971 |
| OV65S | 27 | 500,000 | 0 | 500,000 |
| PC | 3 | 2,794,925 | 0 | 2,794,925 |
| Totals | | 10,217,875 | 85,251,250 | 95,469,125 |

2022 CERTIFIED TOTALS

Property Count: 2,112

CDI - CITY OF DIBOLL
ARB Approved Totals

7/20/2022 9:02:52AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|--------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 1,177 | 556.8388 | \$2,193,370 | \$117,021,320 | \$101,864,384 |
| B | MULTIFAMILY RESIDENCE | 8 | 10.0621 | \$0 | \$2,650,670 | \$2,650,670 |
| C1 | VACANT LOTS AND LAND TRACTS | 359 | 288.0814 | \$0 | \$3,140,900 | \$3,140,900 |
| D1 | QUALIFIED OPEN-SPACE LAND | 56 | 981.6976 | \$0 | \$3,953,810 | \$182,825 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 6 | | \$0 | \$49,820 | \$49,807 |
| E | RURAL LAND, NON QUALIFIED OPE | 43 | 174.2086 | \$0 | \$2,976,040 | \$2,860,516 |
| F1 | COMMERCIAL REAL PROPERTY | 88 | 110.7903 | \$182,500 | \$15,614,560 | \$15,614,560 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 14 | 313.9012 | \$0 | \$14,277,260 | \$14,277,260 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$548,020 | \$548,020 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | | \$0 | \$4,847,030 | \$4,847,030 |
| J4 | TELEPHONE COMPANY (INCLUDI | 3 | 0.3111 | \$0 | \$1,049,490 | \$1,049,490 |
| J5 | RAILROAD | 5 | 2.8200 | \$0 | \$3,599,120 | \$3,599,120 |
| J6 | PIPELAND COMPANY | 3 | | \$0 | \$198,080 | \$198,080 |
| L1 | COMMERCIAL PERSONAL PROPE | 73 | | \$0 | \$3,615,270 | \$3,615,270 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 30 | | \$0 | \$91,284,440 | \$88,489,515 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 46 | | \$0 | \$757,920 | \$680,979 |
| O | RESIDENTIAL INVENTORY | 44 | 20.8532 | \$0 | \$103,110 | \$103,110 |
| X | TOTALLY EXEMPT PROPERTY | 183 | 726.4695 | \$0 | \$81,595,970 | \$0 |
| | Totals | | 3,186.0338 | \$2,375,870 | \$347,282,830 | \$243,771,536 |

2022 CERTIFIED TOTALS

Property Count: 2

CDI - CITY OF DIBOLL
Under ARB Review Totals

7/20/2022 9:02:52AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------|-------|--------|-----------|--------------|---------------|
| F1 | COMMERCIAL REAL PROPERTY | 1 | 2.3920 | \$0 | \$78,090 | \$78,090 |
| L1 | COMMERCIAL PERSONAL PROPE | 1 | | \$0 | \$4,330 | \$4,330 |
| Totals | | | 2.3920 | \$0 | \$82,420 | \$82,420 |

2022 CERTIFIED TOTALS

Property Count: 2,114

CDI - CITY OF DIBOLL
Grand Totals

7/20/2022

9:02:52AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|--------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 1,177 | 556.8388 | \$2,193,370 | \$117,021,320 | \$101,864,384 |
| B | MULTIFAMILY RESIDENCE | 8 | 10.0621 | \$0 | \$2,650,670 | \$2,650,670 |
| C1 | VACANT LOTS AND LAND TRACTS | 359 | 288.0814 | \$0 | \$3,140,900 | \$3,140,900 |
| D1 | QUALIFIED OPEN-SPACE LAND | 56 | 981.6976 | \$0 | \$3,953,810 | \$182,825 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 6 | | \$0 | \$49,820 | \$49,807 |
| E | RURAL LAND, NON QUALIFIED OPE | 43 | 174.2086 | \$0 | \$2,976,040 | \$2,860,516 |
| F1 | COMMERCIAL REAL PROPERTY | 89 | 113.1823 | \$182,500 | \$15,692,650 | \$15,692,650 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 14 | 313.9012 | \$0 | \$14,277,260 | \$14,277,260 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$548,020 | \$548,020 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | | \$0 | \$4,847,030 | \$4,847,030 |
| J4 | TELEPHONE COMPANY (INCLUDI | 3 | 0.3111 | \$0 | \$1,049,490 | \$1,049,490 |
| J5 | RAILROAD | 5 | 2.8200 | \$0 | \$3,599,120 | \$3,599,120 |
| J6 | PIPELAND COMPANY | 3 | | \$0 | \$198,080 | \$198,080 |
| L1 | COMMERCIAL PERSONAL PROPE | 74 | | \$0 | \$3,619,600 | \$3,619,600 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 30 | | \$0 | \$91,284,440 | \$88,489,515 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 46 | | \$0 | \$757,920 | \$680,979 |
| O | RESIDENTIAL INVENTORY | 44 | 20.8532 | \$0 | \$103,110 | \$103,110 |
| X | TOTALLY EXEMPT PROPERTY | 183 | 726.4695 | \$0 | \$81,595,970 | \$0 |
| | Totals | | 3,188.4258 | \$2,375,870 | \$347,365,250 | \$243,853,956 |

2022 CERTIFIED TOTALS

Property Count: 2,112

CDI - CITY OF DIBOLL
ARB Approved Totals

7/20/2022 9:02:52AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|----------------------------------|-------|-------------------|--------------------|----------------------|----------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMILY | 1,139 | 534.3911 | \$2,048,540 | \$115,505,630 | \$100,466,633 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 39 | 21.8828 | \$144,830 | \$1,487,350 | \$1,369,411 |
| A3 | REAL, RESIDENTIAL, AUX IMPROVEM | 7 | 0.5649 | \$0 | \$28,340 | \$28,340 |
| B1 | REAL, RESIDENTIAL APARTMENT | 3 | 6.0643 | \$0 | \$2,043,770 | \$2,043,770 |
| B2 | REAL, RESIDENTIAL DUPLEXES | 3 | 3.0450 | \$0 | \$503,160 | \$503,160 |
| B4 | QUADRUPLEX | 3 | 0.9528 | \$0 | \$103,740 | \$103,740 |
| C1 | LAND RESIDENTIAL VACANT (CITY) | 319 | 131.7681 | \$0 | \$2,240,783 | \$2,240,783 |
| C3 | LAND VACANT (RURAL) | 26 | 39.6529 | \$0 | \$299,727 | \$299,727 |
| C4 | LAND COMMERCIAL VACANT | 22 | 116.6605 | \$0 | \$600,390 | \$600,390 |
| D1 | AG AND TIMBER LAND | 56 | 981.6976 | \$0 | \$3,953,810 | \$182,825 |
| D2 | QUALIFIED OPEN-SPACE IMPROVEM | 6 | | \$0 | \$49,820 | \$49,807 |
| E1 | REAL, FARM/RANCH, HOUSE | 13 | 15.3316 | \$0 | \$2,133,130 | \$2,019,746 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 2 | 1.2500 | \$0 | \$10,030 | \$10,030 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 1 | | \$0 | \$120 | \$2 |
| E4 | E4 Other Farm Ranch Improvement | 1 | | \$0 | \$7,370 | \$6,381 |
| E5 | Non Qualified Land | 29 | 157.6270 | \$0 | \$825,390 | \$824,357 |
| F1 | REAL, Commercial | 88 | 110.7903 | \$182,500 | \$15,614,560 | \$15,614,560 |
| F2 | REAL, Industrial | 14 | 313.9012 | \$0 | \$14,277,260 | \$14,277,260 |
| J2 | REAL & TANGIBLE PERSONAL, UTILI | 1 | | \$0 | \$548,020 | \$548,020 |
| J3 | REAL & TANGIBLE PERSONAL, UTILI | 1 | | \$0 | \$4,847,030 | \$4,847,030 |
| J4 | REAL & TANGIBLE PERSONAL, UTILI | 3 | 0.3111 | \$0 | \$1,049,490 | \$1,049,490 |
| J5 | REAL & TANGIBLE PERSONAL, UTILI | 5 | 2.8200 | \$0 | \$3,599,120 | \$3,599,120 |
| J6 | REAL & TANGIBLE PERSONAL, UTILI | 3 | | \$0 | \$198,080 | \$198,080 |
| L1 | COMMERCIAL PERSONAL PROPER | 73 | | \$0 | \$3,615,270 | \$3,615,270 |
| L2 | INDUSTRIAL PERSONAL PROPERTY, | 30 | | \$0 | \$91,284,440 | \$88,489,515 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 46 | | \$0 | \$757,920 | \$680,979 |
| O | RESIDENTIAL INVENTORY | 44 | 20.8532 | \$0 | \$103,110 | \$103,110 |
| X | EXEMPT PROPERTY | 183 | 726.4695 | \$0 | \$81,595,970 | \$0 |
| | Totals | | 3,186.0339 | \$2,375,870 | \$347,282,830 | \$243,771,536 |

2022 CERTIFIED TOTALS

Property Count: 2

CDI - CITY OF DIBOLL
Under ARB Review Totals

7/20/2022 9:02:52AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|----------------------------|-------|--------|-----------|--------------|---------------|
| F1 | REAL, Commercial | 1 | 2.3920 | \$0 | \$78,090 | \$78,090 |
| L1 | COMMERCIAL PERSONAL PROPER | 1 | | \$0 | \$4,330 | \$4,330 |
| Totals | | | 2.3920 | \$0 | \$82,420 | \$82,420 |

2022 CERTIFIED TOTALS

Property Count: 2,114

CDI - CITY OF DIBOLL
Grand Totals

7/20/2022 9:02:52AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|----------------------------------|-------|-------------------|--------------------|----------------------|----------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMILY | 1,139 | 534.3911 | \$2,048,540 | \$115,505,630 | \$100,466,633 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 39 | 21.8828 | \$144,830 | \$1,487,350 | \$1,369,411 |
| A3 | REAL, RESIDENTIAL, AUX IMPROVEM | 7 | 0.5649 | \$0 | \$28,340 | \$28,340 |
| B1 | REAL, RESIDENTIAL APARTMENT | 3 | 6.0643 | \$0 | \$2,043,770 | \$2,043,770 |
| B2 | REAL, RESIDENTIAL DUPLEXES | 3 | 3.0450 | \$0 | \$503,160 | \$503,160 |
| B4 | QUADRUPLEX | 3 | 0.9528 | \$0 | \$103,740 | \$103,740 |
| C1 | LAND RESIDENTIAL VACANT (CITY) | 319 | 131.7681 | \$0 | \$2,240,783 | \$2,240,783 |
| C3 | LAND VACANT (RURAL) | 26 | 39.6529 | \$0 | \$299,727 | \$299,727 |
| C4 | LAND COMMERCIAL VACANT | 22 | 116.6605 | \$0 | \$600,390 | \$600,390 |
| D1 | AG AND TIMBER LAND | 56 | 981.6976 | \$0 | \$3,953,810 | \$182,825 |
| D2 | QUALIFIED OPEN-SPACE IMPROVEM | 6 | | \$0 | \$49,820 | \$49,807 |
| E1 | REAL, FARM/RANCH, HOUSE | 13 | 15.3316 | \$0 | \$2,133,130 | \$2,019,746 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 2 | 1.2500 | \$0 | \$10,030 | \$10,030 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 1 | | \$0 | \$120 | \$2 |
| E4 | E4 Other Farm Ranch Improvement | 1 | | \$0 | \$7,370 | \$6,381 |
| E5 | Non Qualified Land | 29 | 157.6270 | \$0 | \$825,390 | \$824,357 |
| F1 | REAL, Commercial | 89 | 113.1823 | \$182,500 | \$15,692,650 | \$15,692,650 |
| F2 | REAL, Industrial | 14 | 313.9012 | \$0 | \$14,277,260 | \$14,277,260 |
| J2 | REAL & TANGIBLE PERSONAL, UTILI | 1 | | \$0 | \$548,020 | \$548,020 |
| J3 | REAL & TANGIBLE PERSONAL, UTILI | 1 | | \$0 | \$4,847,030 | \$4,847,030 |
| J4 | REAL & TANGIBLE PERSONAL, UTILI | 3 | 0.3111 | \$0 | \$1,049,490 | \$1,049,490 |
| J5 | REAL & TANGIBLE PERSONAL, UTILI | 5 | 2.8200 | \$0 | \$3,599,120 | \$3,599,120 |
| J6 | REAL & TANGIBLE PERSONAL, UTILI | 3 | | \$0 | \$198,080 | \$198,080 |
| L1 | COMMERCIAL PERSONAL PROPER | 74 | | \$0 | \$3,619,600 | \$3,619,600 |
| L2 | INDUSTRIAL PERSONAL PROPERTY, | 30 | | \$0 | \$91,284,440 | \$88,489,515 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 46 | | \$0 | \$757,920 | \$680,979 |
| O | RESIDENTIAL INVENTORY | 44 | 20.8532 | \$0 | \$103,110 | \$103,110 |
| X | EXEMPT PROPERTY | 183 | 726.4695 | \$0 | \$81,595,970 | \$0 |
| | Totals | | 3,188.4259 | \$2,375,870 | \$347,365,250 | \$243,853,956 |

2022 CERTIFIED TOTALS

Property Count: 2,114

CDI - CITY OF DIBOLL
Effective Rate Assumption

7/20/2022

9:02:52AM

New Value

TOTAL NEW VALUE MARKET: **\$2,375,870**
TOTAL NEW VALUE TAXABLE: **\$2,375,870**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|---|-------|-------------------|------------------|
| EX-XV | Other Exemptions (including public property, re | 1 | 2021 Market Value | \$75,290 |
| EX366 | HB366 Exempt | 27 | 2021 Market Value | \$72,690 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$147,980 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-------|------------------|
| DV1 | Disabled Veterans 10% - 29% | 1 | \$5,000 |
| DV2 | Disabled Veterans 30% - 49% | 1 | \$7,500 |
| DV3 | Disabled Veterans 50% - 69% | 1 | \$10,000 |
| DV4 | Disabled Veterans 70% - 100% | 3 | \$36,000 |
| DVHS | Disabled Veteran Homestead | 1 | \$66,770 |
| OV65 | Over 65 | 15 | \$280,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$405,270 |
| NEW EXEMPTIONS VALUE LOSS | | | \$553,250 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$553,250 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 2 | \$29,075 | \$1,598 |

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 762 | \$113,990 | \$5,587 | \$108,403 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 753 | \$113,579 | \$5,621 | \$107,958 |

2022 CERTIFIED TOTALS

CDI - CITY OF DIBOLL
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 2 | \$82,420.00 | \$82,420 |

2022 CERTIFIED TOTALS

Property Count: 2,371

CHD - CITY OF HUDSON (FP)
ARB Approved Totals

7/20/2022

9:01:40AM

| Land | | Value | | | |
|----------------------------|------------|-------------|-----------|---------------------------------|-----------------|
| Homesite: | | 18,051,687 | | | |
| Non Homesite: | | 19,585,614 | | | |
| Ag Market: | | 3,966,810 | | | |
| Timber Market: | | 3,010,080 | | | |
| | | | | Total Land | (+) 44,614,191 |
| Improvement | | Value | | | |
| Homesite: | | 129,718,220 | | | |
| Non Homesite: | | 66,764,166 | | | |
| | | | | Total Improvements | (+) 196,482,386 |
| Non Real | | Count | Value | | |
| Personal Property: | | 121 | 9,755,760 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | | |
| | | | | Total Non Real | (+) 9,755,760 |
| | | | | Market Value | = 250,852,337 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 6,976,890 | 0 | | | |
| Ag Use: | 72,950 | 0 | | Productivity Loss | (-) 6,830,680 |
| Timber Use: | 73,260 | 0 | | Appraised Value | = 244,021,657 |
| Productivity Loss: | 6,830,680 | 0 | | Homestead Cap | (-) 9,067,703 |
| | | | | Assessed Value | = 234,953,954 |
| | | | | Total Exemptions Amount | (-) 26,470,717 |
| | | | | (Breakdown on Next Page) | |
| | | | | Net Taxable | = 208,483,237 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------------|-------------------|------------------|------------------|------------|--------------------------------|----------------|
| DP | 3,588,005 | 3,160,308 | 6,582.24 | 6,582.24 | 31 | | |
| DPS | 200,094 | 165,307 | 188.26 | 188.26 | 3 | | |
| OV65 | 41,047,516 | 33,673,082 | 63,969.14 | 66,403.03 | 346 | | |
| Total | 44,835,615 | 36,998,697 | 70,739.64 | 73,173.53 | 380 | Freeze Taxable | (-) 36,998,697 |
| Tax Rate | 0.3066000 | | | | | | |
| Transfer | Assessed | Taxable | Post % Taxable | Adjustment | Count | | |
| OV65 | 357,770 | 152,935 | 76,004 | 76,931 | 2 | | |
| Total | 357,770 | 152,935 | 76,004 | 76,931 | 2 | Transfer Adjustment | (-) 76,931 |
| | | | | | | Freeze Adjusted Taxable | = 171,407,609 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 596,275.37 = 171,407,609 * (0.3066000 / 100) + 70,739.64

Certified Estimate of Market Value: 250,852,337
 Certified Estimate of Taxable Value: 208,483,237

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 2,371

CHD - CITY OF HUDSON (FP)
ARB Approved Totals

7/20/2022

9:02:52AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|-------------------|-------------------|
| CHODO (Partial) | 2 | 884,250 | 0 | 884,250 |
| DP | 33 | 439,742 | 0 | 439,742 |
| DPS | 4 | 45,000 | 0 | 45,000 |
| DV1 | 4 | 0 | 20,000 | 20,000 |
| DV2 | 4 | 0 | 30,000 | 30,000 |
| DV3 | 6 | 0 | 62,000 | 62,000 |
| DV4 | 29 | 0 | 238,852 | 238,852 |
| DVHS | 15 | 0 | 3,060,692 | 3,060,692 |
| DVHSS | 3 | 0 | 542,602 | 542,602 |
| EX-XN | 7 | 0 | 70 | 70 |
| EX-XR | 7 | 0 | 144,260 | 144,260 |
| EX-XV | 62 | 0 | 14,692,980 | 14,692,980 |
| EX366 | 41 | 0 | 18,890 | 18,890 |
| OV65 | 335 | 5,711,379 | 0 | 5,711,379 |
| OV65S | 31 | 580,000 | 0 | 580,000 |
| Totals | | 7,660,371 | 18,810,346 | 26,470,717 |

2022 CERTIFIED TOTALS

Property Count: 1

CHD - CITY OF HUDSON (FP)
Under ARB Review Totals

7/20/2022

9:01:40AM

| Land | | Value | | |
|----------------------------|---|------------|---|-------------|
| Homesite: | | 0 | | |
| Non Homesite: | | 19,810 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 19,810 |
| Improvement | | Value | | |
| Homesite: | | 0 | | |
| Non Homesite: | | 841,130 | Total Improvements | (+) 841,130 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 860,940 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 860,940 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 860,940 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 0 |
| | | | Net Taxable | = 860,940 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 2,639.64 = 860,940 * (0.306600 / 100)

| | |
|--------------------------------------|---------|
| Certified Estimate of Market Value: | 739,210 |
| Certified Estimate of Taxable Value: | 739,210 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

CHD - CITY OF HUDSON (FP)

7/20/2022

9:02:52AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|--------|-------|-------|-------|
| | Totals | | | |

2022 CERTIFIED TOTALS

Property Count: 2,372

CHD - CITY OF HUDSON (FP)

Grand Totals

7/20/2022

9:01:40AM

| Land | | Value | | | |
|----------------------------|------------|-------------|-----------|---------------------------------|-----------------|
| Homesite: | | 18,051,687 | | | |
| Non Homesite: | | 19,605,424 | | | |
| Ag Market: | | 3,966,810 | | | |
| Timber Market: | | 3,010,080 | | Total Land | (+) 44,634,001 |
| Improvement | | Value | | | |
| Homesite: | | 129,718,220 | | | |
| Non Homesite: | | 67,605,296 | | Total Improvements | (+) 197,323,516 |
| Non Real | | Count | Value | | |
| Personal Property: | | 121 | 9,755,760 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 9,755,760 |
| | | | | Market Value | = 251,713,277 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 6,976,890 | 0 | | | |
| Ag Use: | 72,950 | 0 | | Productivity Loss | (-) 6,830,680 |
| Timber Use: | 73,260 | 0 | | Appraised Value | = 244,882,597 |
| Productivity Loss: | 6,830,680 | 0 | | Homestead Cap | (-) 9,067,703 |
| | | | | Assessed Value | = 235,814,894 |
| | | | | Total Exemptions Amount | (-) 26,470,717 |
| | | | | (Breakdown on Next Page) | |
| | | | | Net Taxable | = 209,344,177 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------------|-------------------|------------------|------------------|------------|--------------------------------|----------------|
| DP | 3,588,005 | 3,160,308 | 6,582.24 | 6,582.24 | 31 | | |
| DPS | 200,094 | 165,307 | 188.26 | 188.26 | 3 | | |
| OV65 | 41,047,516 | 33,673,082 | 63,969.14 | 66,403.03 | 346 | | |
| Total | 44,835,615 | 36,998,697 | 70,739.64 | 73,173.53 | 380 | Freeze Taxable | (-) 36,998,697 |
| Tax Rate | 0.3066000 | | | | | | |
| Transfer | Assessed | Taxable | Post % Taxable | Adjustment | Count | | |
| OV65 | 357,770 | 152,935 | 76,004 | 76,931 | 2 | | |
| Total | 357,770 | 152,935 | 76,004 | 76,931 | 2 | Transfer Adjustment | (-) 76,931 |
| | | | | | | Freeze Adjusted Taxable | = 172,268,549 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 598,915.01 = 172,268,549 * (0.3066000 / 100) + 70,739.64

Certified Estimate of Market Value: 251,591,547
 Certified Estimate of Taxable Value: 209,222,447

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 2,372

CHD - CITY OF HUDSON (FP)

Grand Totals

7/20/2022

9:02:52AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|-------------------|-------------------|
| CHODO (Partial) | 2 | 884,250 | 0 | 884,250 |
| DP | 33 | 439,742 | 0 | 439,742 |
| DPS | 4 | 45,000 | 0 | 45,000 |
| DV1 | 4 | 0 | 20,000 | 20,000 |
| DV2 | 4 | 0 | 30,000 | 30,000 |
| DV3 | 6 | 0 | 62,000 | 62,000 |
| DV4 | 29 | 0 | 238,852 | 238,852 |
| DVHS | 15 | 0 | 3,060,692 | 3,060,692 |
| DVHSS | 3 | 0 | 542,602 | 542,602 |
| EX-XN | 7 | 0 | 70 | 70 |
| EX-XR | 7 | 0 | 144,260 | 144,260 |
| EX-XV | 62 | 0 | 14,692,980 | 14,692,980 |
| EX366 | 41 | 0 | 18,890 | 18,890 |
| OV65 | 335 | 5,711,379 | 0 | 5,711,379 |
| OV65S | 31 | 580,000 | 0 | 580,000 |
| Totals | | 7,660,371 | 18,810,346 | 26,470,717 |

2022 CERTIFIED TOTALS

Property Count: 2,371

CHD - CITY OF HUDSON (FP)
ARB Approved Totals

7/20/2022

9:02:52AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|--------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 1,370 | 1,258.2373 | \$3,273,270 | \$179,239,358 | \$161,444,248 |
| B | MULTIFAMILY RESIDENCE | 5 | 18.5955 | \$0 | \$3,866,290 | \$3,866,290 |
| C1 | VACANT LOTS AND LAND TRACTS | 207 | 173.2293 | \$0 | \$3,556,469 | \$3,556,469 |
| D1 | QUALIFIED OPEN-SPACE LAND | 136 | 1,045.0840 | \$0 | \$6,976,890 | \$153,361 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 18 | | \$0 | \$418,270 | \$353,876 |
| E | RURAL LAND, NON QUALIFIED OPE | 92 | 211.2565 | \$12,280 | \$7,716,590 | \$6,350,356 |
| F1 | COMMERCIAL REAL PROPERTY | 74 | 169.7376 | \$280,080 | \$16,914,560 | \$16,887,596 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$449,330 | \$449,330 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 4 | 0.9500 | \$0 | \$4,392,220 | \$4,392,220 |
| J4 | TELEPHONE COMPANY (INCLUDI | 7 | 0.4280 | \$0 | \$760,280 | \$760,280 |
| J6 | PIPELAND COMPANY | 1 | | \$0 | \$462,010 | \$462,010 |
| L1 | COMMERCIAL PERSONAL PROPE | 62 | | \$0 | \$3,040,280 | \$3,040,280 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 4 | | \$0 | \$315,090 | \$315,090 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 337 | | \$125,500 | \$6,405,360 | \$5,852,941 |
| O | RESIDENTIAL INVENTORY | 31 | 19.1305 | \$0 | \$230,990 | \$230,990 |
| S | SPECIAL INVENTORY TAX | 2 | | \$0 | \$367,900 | \$367,900 |
| X | TOTALLY EXEMPT PROPERTY | 119 | 361.0461 | \$0 | \$15,740,450 | \$0 |
| | Totals | | 3,257.6948 | \$3,691,130 | \$250,852,337 | \$208,483,237 |

2022 CERTIFIED TOTALS

Property Count: 1

CHD - CITY OF HUDSON (FP)
Under ARB Review Totals

7/20/2022 9:02:52AM

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|-----------------------------|-------|--------|-----------|--------------|---------------|
| F1 COMMERCIAL REAL PROPERTY | 1 | 0.9800 | \$0 | \$860,940 | \$860,940 |
| Totals | | 0.9800 | \$0 | \$860,940 | \$860,940 |

2022 CERTIFIED TOTALS

Property Count: 2,372

CHD - CITY OF HUDSON (FP)

Grand Totals

7/20/2022

9:02:52AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|--------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 1,370 | 1,258.2373 | \$3,273,270 | \$179,239,358 | \$161,444,248 |
| B | MULTIFAMILY RESIDENCE | 5 | 18.5955 | \$0 | \$3,866,290 | \$3,866,290 |
| C1 | VACANT LOTS AND LAND TRACTS | 207 | 173.2293 | \$0 | \$3,556,469 | \$3,556,469 |
| D1 | QUALIFIED OPEN-SPACE LAND | 136 | 1,045.0840 | \$0 | \$6,976,890 | \$153,361 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 18 | | \$0 | \$418,270 | \$353,876 |
| E | RURAL LAND, NON QUALIFIED OPE | 92 | 211.2565 | \$12,280 | \$7,716,590 | \$6,350,356 |
| F1 | COMMERCIAL REAL PROPERTY | 75 | 170.7176 | \$280,080 | \$17,775,500 | \$17,748,536 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$449,330 | \$449,330 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 4 | 0.9500 | \$0 | \$4,392,220 | \$4,392,220 |
| J4 | TELEPHONE COMPANY (INCLUDI | 7 | 0.4280 | \$0 | \$760,280 | \$760,280 |
| J6 | PIPELAND COMPANY | 1 | | \$0 | \$462,010 | \$462,010 |
| L1 | COMMERCIAL PERSONAL PROPE | 62 | | \$0 | \$3,040,280 | \$3,040,280 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 4 | | \$0 | \$315,090 | \$315,090 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 337 | | \$125,500 | \$6,405,360 | \$5,852,941 |
| O | RESIDENTIAL INVENTORY | 31 | 19.1305 | \$0 | \$230,990 | \$230,990 |
| S | SPECIAL INVENTORY TAX | 2 | | \$0 | \$367,900 | \$367,900 |
| X | TOTALLY EXEMPT PROPERTY | 119 | 361.0461 | \$0 | \$15,740,450 | \$0 |
| | Totals | | 3,258.6748 | \$3,691,130 | \$251,713,277 | \$209,344,177 |

2022 CERTIFIED TOTALS

Property Count: 2,371

CHD - CITY OF HUDSON (FP)
ARB Approved Totals

7/20/2022 9:02:52AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|----------------------------------|-------|-------------------|--------------------|----------------------|----------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMILY | 1,036 | 1,037.7971 | \$2,250,910 | \$166,844,380 | \$150,813,478 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 402 | 218.2131 | \$1,022,360 | \$12,307,038 | \$10,545,158 |
| A3 | REAL, RESIDENTIAL, AUX IMPROVEM | 5 | 2.2269 | \$0 | \$87,940 | \$85,612 |
| B1 | REAL, RESIDENTIAL APARTMENT | 2 | 15.1800 | \$0 | \$3,562,570 | \$3,562,570 |
| B2 | REAL, RESIDENTIAL DUPLEXES | 3 | 0.9670 | \$0 | \$258,090 | \$258,090 |
| B4 | QUADRUPLEX | 1 | 2.4485 | \$0 | \$45,630 | \$45,630 |
| C1 | LAND RESIDENTIAL VACANT (CITY) | 189 | 139.8332 | \$0 | \$3,031,973 | \$3,031,973 |
| C3 | LAND VACANT (RURAL) | 31 | 28.1834 | \$0 | \$377,570 | \$377,570 |
| C4 | LAND COMMERCIAL VACANT | 3 | 5.2126 | \$0 | \$146,926 | \$146,926 |
| D1 | AG AND TIMBER LAND | 136 | 1,045.0840 | \$0 | \$6,976,890 | \$153,361 |
| D2 | QUALIFIED OPEN-SPACE IMPROVEM | 18 | | \$0 | \$418,270 | \$353,876 |
| E1 | REAL, FARM/RANCH, HOUSE | 61 | 72.1049 | \$12,280 | \$6,440,506 | \$5,124,736 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 19 | 11.6544 | \$0 | \$227,670 | \$204,867 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 16 | | \$0 | \$142,112 | \$116,872 |
| E4 | E4 Other Farm Ranch Improvement | 4 | | \$0 | \$75,040 | \$61,757 |
| E5 | Non Qualified Land | 22 | 127.4974 | \$0 | \$831,262 | \$842,124 |
| F1 | REAL, Commercial | 74 | 169.7376 | \$280,080 | \$16,914,560 | \$16,887,596 |
| J2 | REAL & TANGIBLE PERSONAL, UTILI | 1 | | \$0 | \$449,330 | \$449,330 |
| J3 | REAL & TANGIBLE PERSONAL, UTILI | 4 | 0.9500 | \$0 | \$4,392,220 | \$4,392,220 |
| J4 | REAL & TANGIBLE PERSONAL, UTILI | 7 | 0.4280 | \$0 | \$760,280 | \$760,280 |
| J6 | REAL & TANGIBLE PERSONAL, UTILI | 1 | | \$0 | \$462,010 | \$462,010 |
| L1 | COMMERCIAL PERSONAL PROPER | 62 | | \$0 | \$3,040,280 | \$3,040,280 |
| L2 | INDUSTRIAL PERSONAL PROPERTY, | 4 | | \$0 | \$315,090 | \$315,090 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 337 | | \$125,500 | \$6,405,360 | \$5,852,941 |
| O | RESIDENTIAL INVENTORY | 31 | 19.1305 | \$0 | \$230,990 | \$230,990 |
| S | SPECIAL INVENTORY | 2 | | \$0 | \$367,900 | \$367,900 |
| X | EXEMPT PROPERTY | 119 | 361.0461 | \$0 | \$15,740,450 | \$0 |
| | Totals | | 3,257.6947 | \$3,691,130 | \$250,852,337 | \$208,483,237 |

2022 CERTIFIED TOTALS

Property Count: 1

CHD - CITY OF HUDSON (FP)
Under ARB Review Totals

7/20/2022 9:02:52AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------|-------|--------|-----------|--------------|---------------|
| F1 REAL, Commercial | 1 | 0.9800 | \$0 | \$860,940 | \$860,940 |
| Totals | | 0.9800 | \$0 | \$860,940 | \$860,940 |

2022 CERTIFIED TOTALS

Property Count: 2,372

CHD - CITY OF HUDSON (FP)

Grand Totals

7/20/2022

9:02:52AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|----------------------------------|-------|-------------------|--------------------|----------------------|----------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMILY | 1,036 | 1,037.7971 | \$2,250,910 | \$166,844,380 | \$150,813,478 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 402 | 218.2131 | \$1,022,360 | \$12,307,038 | \$10,545,158 |
| A3 | REAL, RESIDENTIAL, AUX IMPROVEM | 5 | 2.2269 | \$0 | \$87,940 | \$85,612 |
| B1 | REAL, RESIDENTIAL APARTMENT | 2 | 15.1800 | \$0 | \$3,562,570 | \$3,562,570 |
| B2 | REAL, RESIDENTIAL DUPLEXES | 3 | 0.9670 | \$0 | \$258,090 | \$258,090 |
| B4 | QUADRUPLEX | 1 | 2.4485 | \$0 | \$45,630 | \$45,630 |
| C1 | LAND RESIDENTIAL VACANT (CITY) | 189 | 139.8332 | \$0 | \$3,031,973 | \$3,031,973 |
| C3 | LAND VACANT (RURAL) | 31 | 28.1834 | \$0 | \$377,570 | \$377,570 |
| C4 | LAND COMMERCIAL VACANT | 3 | 5.2126 | \$0 | \$146,926 | \$146,926 |
| D1 | AG AND TIMBER LAND | 136 | 1,045.0840 | \$0 | \$6,976,890 | \$153,361 |
| D2 | QUALIFIED OPEN-SPACE IMPROVEM | 18 | | \$0 | \$418,270 | \$353,876 |
| E1 | REAL, FARM/RANCH, HOUSE | 61 | 72.1049 | \$12,280 | \$6,440,506 | \$5,124,736 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 19 | 11.6544 | \$0 | \$227,670 | \$204,867 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 16 | | \$0 | \$142,112 | \$116,872 |
| E4 | E4 Other Farm Ranch Improvement | 4 | | \$0 | \$75,040 | \$61,757 |
| E5 | Non Qualified Land | 22 | 127.4974 | \$0 | \$831,262 | \$842,124 |
| F1 | REAL, Commercial | 75 | 170.7176 | \$280,080 | \$17,775,500 | \$17,748,536 |
| J2 | REAL & TANGIBLE PERSONAL, UTILI | 1 | | \$0 | \$449,330 | \$449,330 |
| J3 | REAL & TANGIBLE PERSONAL, UTILI | 4 | 0.9500 | \$0 | \$4,392,220 | \$4,392,220 |
| J4 | REAL & TANGIBLE PERSONAL, UTILI | 7 | 0.4280 | \$0 | \$760,280 | \$760,280 |
| J6 | REAL & TANGIBLE PERSONAL, UTILI | 1 | | \$0 | \$462,010 | \$462,010 |
| L1 | COMMERCIAL PERSONAL PROPER | 62 | | \$0 | \$3,040,280 | \$3,040,280 |
| L2 | INDUSTRIAL PERSONAL PROPERTY, | 4 | | \$0 | \$315,090 | \$315,090 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 337 | | \$125,500 | \$6,405,360 | \$5,852,941 |
| O | RESIDENTIAL INVENTORY | 31 | 19.1305 | \$0 | \$230,990 | \$230,990 |
| S | SPECIAL INVENTORY | 2 | | \$0 | \$367,900 | \$367,900 |
| X | EXEMPT PROPERTY | 119 | 361.0461 | \$0 | \$15,740,450 | \$0 |
| | Totals | | 3,258.6747 | \$3,691,130 | \$251,713,277 | \$209,344,177 |

2022 CERTIFIED TOTALS

Property Count: 2,372

CHD - CITY OF HUDSON (FP)

Effective Rate Assumption

7/20/2022

9:02:52AM

New Value

TOTAL NEW VALUE MARKET: **\$3,691,130**
 TOTAL NEW VALUE TAXABLE: **\$3,691,130**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|---|-------|-------------------|-----------------|
| EX-XN | 11.252 Motor vehicles leased for personal use | 1 | 2021 Market Value | \$35,920 |
| EX366 | HB366 Exempt | 18 | 2021 Market Value | \$19,600 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$55,520 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-------|--------------------|
| DP | Disability | 2 | \$17,045 |
| DPS | DISABLED Surviving Spouse | 1 | \$10,213 |
| DV4 | Disabled Veterans 70% - 100% | 1 | \$12,000 |
| DVHS | Disabled Veteran Homestead | 7 | \$1,079,596 |
| OV65 | Over 65 | 16 | \$240,000 |
| OV65S | OV65 Surviving Spouse | 1 | \$20,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$1,378,854 |
| NEW EXEMPTIONS VALUE LOSS | | | \$1,434,374 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$1,434,374 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 801 | \$152,132 | \$10,987 | \$141,145 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 761 | \$153,425 | \$10,733 | \$142,692 |

2022 CERTIFIED TOTALS

CHD - CITY OF HUDSON (FP)

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 1 | \$860,940.00 | \$739,210 |

2022 CERTIFIED TOTALS

Property Count: 2,203

CHN - CITY OF HUNTINGTON (FP)

ARB Approved Totals

7/20/2022

9:01:40AM

| Land | | Value | | |
|----------------------------|-----------|------------|---------------------------|--|
| Homesite: | | 5,289,140 | | |
| Non Homesite: | | 10,218,030 | | |
| Ag Market: | | 1,188,420 | | |
| Timber Market: | | 1,563,910 | Total Land | (+) 18,259,500 |
| Improvement | | Value | | |
| Homesite: | | 42,159,600 | | |
| Non Homesite: | | 47,826,690 | Total Improvements | (+) 89,986,290 |
| Non Real | | Count | Value | |
| Personal Property: | 107 | | 6,339,750 | |
| Mineral Property: | 0 | | 0 | |
| Autos: | 0 | | 0 | |
| | | | Total Non Real | (+) 6,339,750 |
| | | | Market Value | = 114,585,540 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 2,752,330 | | 0 | |
| Ag Use: | 43,580 | | 0 | Productivity Loss (-) 2,631,480 |
| Timber Use: | 77,270 | | 0 | Appraised Value = 111,954,060 |
| Productivity Loss: | 2,631,480 | | 0 | Homestead Cap (-) 1,446,511 |
| | | | | Assessed Value = 110,507,549 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) (-) 32,813,115 |
| | | | | Net Taxable = 77,694,434 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 447,484.12 = 77,694,434 * (0.575954 / 100)

Certified Estimate of Market Value: 114,585,540
 Certified Estimate of Taxable Value: 77,694,434

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 2,203

CHN - CITY OF HUNTINGTON (FP)

ARB Approved Totals

7/20/2022

9:02:52AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|------------------|-------------------|-------------------|
| DP | 40 | 92,598 | 0 | 92,598 |
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV3 | 3 | 0 | 30,000 | 30,000 |
| DV4 | 10 | 0 | 90,090 | 90,090 |
| DV4S | 3 | 0 | 36,000 | 36,000 |
| DVHS | 8 | 0 | 680,145 | 680,145 |
| DVHSS | 2 | 0 | 200,685 | 200,685 |
| EX-XD | 1 | 0 | 150,120 | 150,120 |
| EX-XD (Prorated) | 1 | 0 | 49,830 | 49,830 |
| EX-XG | 2 | 0 | 64,180 | 64,180 |
| EX-XI | 3 | 0 | 65,660 | 65,660 |
| EX-XN | 2 | 0 | 20 | 20 |
| EX-XV | 438 | 0 | 26,639,960 | 26,639,960 |
| EX366 | 45 | 0 | 31,290 | 31,290 |
| OV65 | 172 | 4,277,428 | 0 | 4,277,428 |
| OV65S | 19 | 400,109 | 0 | 400,109 |
| Totals | | 4,770,135 | 28,042,980 | 32,813,115 |

2022 CERTIFIED TOTALS

Property Count: 2,203

CHN - CITY OF HUNTINGTON (FP)

Grand Totals

7/20/2022

9:01:40AM

| Land | | Value | | | |
|----------------------------|------------|------------|---------------------------|---------------------------------|----------------|
| Homesite: | | 5,289,140 | | | |
| Non Homesite: | | 10,218,030 | | | |
| Ag Market: | | 1,188,420 | | | |
| Timber Market: | | 1,563,910 | | | |
| | | | Total Land | (+) | 18,259,500 |
| Improvement | | Value | | | |
| Homesite: | | 42,159,600 | | | |
| Non Homesite: | | 47,826,690 | | | |
| | | | Total Improvements | (+) | 89,986,290 |
| Non Real | | Count | Value | | |
| Personal Property: | | 107 | 6,339,750 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | | |
| | | | Total Non Real | (+) | 6,339,750 |
| | | | Market Value | = | 114,585,540 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 2,752,330 | 0 | | | |
| Ag Use: | 43,580 | 0 | | Productivity Loss | (-) 2,631,480 |
| Timber Use: | 77,270 | 0 | | Appraised Value | = 111,954,060 |
| Productivity Loss: | 2,631,480 | 0 | | Homestead Cap | (-) 1,446,511 |
| | | | | Assessed Value | = 110,507,549 |
| | | | | Total Exemptions Amount | (-) 32,813,115 |
| | | | | (Breakdown on Next Page) | |
| | | | | Net Taxable | = 77,694,434 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 447,484.12 = 77,694,434 * (0.575954 / 100)

Certified Estimate of Market Value: 114,585,540
 Certified Estimate of Taxable Value: 77,694,434

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 2,203

CHN - CITY OF HUNTINGTON (FP)

Grand Totals

7/20/2022

9:02:52AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|------------------|-------------------|-------------------|
| DP | 40 | 92,598 | 0 | 92,598 |
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV3 | 3 | 0 | 30,000 | 30,000 |
| DV4 | 10 | 0 | 90,090 | 90,090 |
| DV4S | 3 | 0 | 36,000 | 36,000 |
| DVHS | 8 | 0 | 680,145 | 680,145 |
| DVHSS | 2 | 0 | 200,685 | 200,685 |
| EX-XD | 1 | 0 | 150,120 | 150,120 |
| EX-XD (Prorated) | 1 | 0 | 49,830 | 49,830 |
| EX-XG | 2 | 0 | 64,180 | 64,180 |
| EX-XI | 3 | 0 | 65,660 | 65,660 |
| EX-XN | 2 | 0 | 20 | 20 |
| EX-XV | 438 | 0 | 26,639,960 | 26,639,960 |
| EX366 | 45 | 0 | 31,290 | 31,290 |
| OV65 | 172 | 4,277,428 | 0 | 4,277,428 |
| OV65S | 19 | 400,109 | 0 | 400,109 |
| Totals | | 4,770,135 | 28,042,980 | 32,813,115 |

2022 CERTIFIED TOTALS

Property Count: 2,203

CHN - CITY OF HUNTINGTON (FP)

ARB Approved Totals

7/20/2022

9:02:52AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|------------------|----------------------|---------------------|
| A | SINGLE FAMILY RESIDENCE | 790 | 492.0872 | \$7,820 | \$58,426,650 | \$51,550,684 |
| B | MULTIFAMILY RESIDENCE | 11 | 5.9909 | \$0 | \$1,823,870 | \$1,823,870 |
| C1 | VACANT LOTS AND LAND TRACTS | 557 | 134.3415 | \$0 | \$2,921,500 | \$2,921,500 |
| D1 | QUALIFIED OPEN-SPACE LAND | 96 | 656.1326 | \$0 | \$2,752,330 | \$120,537 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 2 | | \$0 | \$7,990 | \$7,990 |
| E | RURAL LAND, NON QUALIFIED OPE | 26 | 58.3518 | \$0 | \$1,211,820 | \$1,120,806 |
| F1 | COMMERCIAL REAL PROPERTY | 94 | 59.4682 | \$20,910 | \$11,284,200 | \$11,284,200 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | 0.3500 | \$0 | \$29,580 | \$29,580 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 2 | 2.9000 | \$0 | \$3,229,480 | \$3,229,480 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | 0.4479 | \$0 | \$297,420 | \$297,420 |
| L1 | COMMERCIAL PERSONAL PROPE | 51 | | \$0 | \$2,532,320 | \$2,532,320 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 7 | | \$0 | \$294,430 | \$294,430 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 93 | | \$342,360 | \$2,772,890 | \$2,481,617 |
| X | TOTALLY EXEMPT PROPERTY | 492 | 215.3533 | \$0 | \$27,001,060 | \$0 |
| | Totals | | 1,625.4234 | \$371,090 | \$114,585,540 | \$77,694,434 |

2022 CERTIFIED TOTALS

Property Count: 2,203

CHN - CITY OF HUNTINGTON (FP)

Grand Totals

7/20/2022

9:02:52AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|-----------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 790 | 492.0872 | \$7,820 | \$58,426,650 | \$51,550,684 |
| B | MULTIFAMILY RESIDENCE | 11 | 5.9909 | \$0 | \$1,823,870 | \$1,823,870 |
| C1 | VACANT LOTS AND LAND TRACTS | 557 | 134.3415 | \$0 | \$2,921,500 | \$2,921,500 |
| D1 | QUALIFIED OPEN-SPACE LAND | 96 | 656.1326 | \$0 | \$2,752,330 | \$120,537 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 2 | | \$0 | \$7,990 | \$7,990 |
| E | RURAL LAND, NON QUALIFIED OPE | 26 | 58.3518 | \$0 | \$1,211,820 | \$1,120,806 |
| F1 | COMMERCIAL REAL PROPERTY | 94 | 59.4682 | \$20,910 | \$11,284,200 | \$11,284,200 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | 0.3500 | \$0 | \$29,580 | \$29,580 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 2 | 2.9000 | \$0 | \$3,229,480 | \$3,229,480 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | 0.4479 | \$0 | \$297,420 | \$297,420 |
| L1 | COMMERCIAL PERSONAL PROPE | 51 | | \$0 | \$2,532,320 | \$2,532,320 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 7 | | \$0 | \$294,430 | \$294,430 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 93 | | \$342,360 | \$2,772,890 | \$2,481,617 |
| X | TOTALLY EXEMPT PROPERTY | 492 | 215.3533 | \$0 | \$27,001,060 | \$0 |
| | Totals | | 1,625.4234 | \$371,090 | \$114,585,540 | \$77,694,434 |

2022 CERTIFIED TOTALS

Property Count: 2,203

CHN - CITY OF HUNTINGTON (FP)

ARB Approved Totals

7/20/2022

9:02:52AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|-------------------------------------|-------|-------------------|------------------|----------------------|---------------------|
| A | 1 | 0.1759 | \$0 | \$103,010 | \$103,010 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMILY | 573 | 369.2028 | \$7,820 | \$52,435,870 | \$46,705,890 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 241 | 120.4396 | \$0 | \$5,731,770 | \$4,600,298 |
| A3 REAL, RESIDENTIAL, AUX IMPROVEM | 15 | 2.2689 | \$0 | \$156,000 | \$141,486 |
| B1 REAL, RESIDENTIAL APARTMENT | 3 | 2.5120 | \$0 | \$720,060 | \$720,060 |
| B2 REAL, RESIDENTIAL DUPLEXES | 9 | 3.4789 | \$0 | \$887,070 | \$887,070 |
| B3 TRI-PLEXES | 1 | | \$0 | \$216,740 | \$216,740 |
| C1 LAND RESIDENTIAL VACANT (CITY) | 511 | 112.2824 | \$0 | \$2,389,210 | \$2,389,210 |
| C3 LAND VACANT (RURAL) | 13 | 6.8783 | \$0 | \$107,160 | \$107,160 |
| C4 LAND COMMERCIAL VACANT | 34 | 15.1807 | \$0 | \$425,130 | \$425,130 |
| D1 AG AND TIMBER LAND | 96 | 656.1326 | \$0 | \$2,752,330 | \$120,537 |
| D2 QUALIFIED OPEN-SPACE IMPROVEM | 2 | | \$0 | \$7,990 | \$7,990 |
| E1 REAL, FARM/RANCH, HOUSE | 10 | 9.6663 | \$0 | \$835,450 | \$752,254 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 9 | 4.7618 | \$0 | \$52,750 | \$52,356 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 7 | | \$0 | \$20,800 | \$15,798 |
| E5 Non Qualified Land | 9 | 43.9237 | \$0 | \$302,820 | \$300,398 |
| F1 REAL, Commercial | 94 | 59.4682 | \$20,910 | \$11,284,200 | \$11,284,200 |
| F2 REAL, Industrial | 1 | 0.3500 | \$0 | \$29,580 | \$29,580 |
| J3 REAL & TANGIBLE PERSONAL, UTILI | 2 | 2.9000 | \$0 | \$3,229,480 | \$3,229,480 |
| J4 REAL & TANGIBLE PERSONAL, UTILI | 2 | 0.4479 | \$0 | \$297,420 | \$297,420 |
| L1 COMMERCIAL PERSONAL PROPER | 51 | | \$0 | \$2,532,320 | \$2,532,320 |
| L2 INDUSTRIAL PERSONAL PROPERTY, | 7 | | \$0 | \$294,430 | \$294,430 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 93 | | \$342,360 | \$2,772,890 | \$2,481,617 |
| X EXEMPT PROPERTY | 492 | 215.3533 | \$0 | \$27,001,060 | \$0 |
| Totals | | 1,625.4233 | \$371,090 | \$114,585,540 | \$77,694,434 |

2022 CERTIFIED TOTALS

Property Count: 2,203

CHN - CITY OF HUNTINGTON (FP)

Grand Totals

7/20/2022

9:02:52AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|-------------------------------------|-------|-------------------|------------------|----------------------|---------------------|
| A | 1 | 0.1759 | \$0 | \$103,010 | \$103,010 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMILY | 573 | 369.2028 | \$7,820 | \$52,435,870 | \$46,705,890 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 241 | 120.4396 | \$0 | \$5,731,770 | \$4,600,298 |
| A3 REAL, RESIDENTIAL, AUX IMPROVEM | 15 | 2.2689 | \$0 | \$156,000 | \$141,486 |
| B1 REAL, RESIDENTIAL APARTMENT | 3 | 2.5120 | \$0 | \$720,060 | \$720,060 |
| B2 REAL, RESIDENTIAL DUPLEXES | 9 | 3.4789 | \$0 | \$887,070 | \$887,070 |
| B3 TRI-PLEXES | 1 | | \$0 | \$216,740 | \$216,740 |
| C1 LAND RESIDENTIAL VACANT (CITY) | 511 | 112.2824 | \$0 | \$2,389,210 | \$2,389,210 |
| C3 LAND VACANT (RURAL) | 13 | 6.8783 | \$0 | \$107,160 | \$107,160 |
| C4 LAND COMMERCIAL VACANT | 34 | 15.1807 | \$0 | \$425,130 | \$425,130 |
| D1 AG AND TIMBER LAND | 96 | 656.1326 | \$0 | \$2,752,330 | \$120,537 |
| D2 QUALIFIED OPEN-SPACE IMPROVEM | 2 | | \$0 | \$7,990 | \$7,990 |
| E1 REAL, FARM/RANCH, HOUSE | 10 | 9.6663 | \$0 | \$835,450 | \$752,254 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 9 | 4.7618 | \$0 | \$52,750 | \$52,356 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 7 | | \$0 | \$20,800 | \$15,798 |
| E5 Non Qualified Land | 9 | 43.9237 | \$0 | \$302,820 | \$300,398 |
| F1 REAL, Commercial | 94 | 59.4682 | \$20,910 | \$11,284,200 | \$11,284,200 |
| F2 REAL, Industrial | 1 | 0.3500 | \$0 | \$29,580 | \$29,580 |
| J3 REAL & TANGIBLE PERSONAL, UTILI | 2 | 2.9000 | \$0 | \$3,229,480 | \$3,229,480 |
| J4 REAL & TANGIBLE PERSONAL, UTILI | 2 | 0.4479 | \$0 | \$297,420 | \$297,420 |
| L1 COMMERCIAL PERSONAL PROPER | 51 | | \$0 | \$2,532,320 | \$2,532,320 |
| L2 INDUSTRIAL PERSONAL PROPERTY, | 7 | | \$0 | \$294,430 | \$294,430 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 93 | | \$342,360 | \$2,772,890 | \$2,481,617 |
| X EXEMPT PROPERTY | 492 | 215.3533 | \$0 | \$27,001,060 | \$0 |
| Totals | | 1,625.4233 | \$371,090 | \$114,585,540 | \$77,694,434 |

2022 CERTIFIED TOTALS

Property Count: 2,203

CHN - CITY OF HUNTINGTON (FP)

Effective Rate Assumption

7/20/2022

9:02:52AM

New Value

TOTAL NEW VALUE MARKET: **\$371,090**
 TOTAL NEW VALUE TAXABLE: **\$371,090**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|-----------------|
| EX-XD | 11.181 Improving property for housing with vol | 2 | 2021 Market Value | \$0 |
| EX366 | HB366 Exempt | 26 | 2021 Market Value | \$29,170 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$29,170 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|---|-------|------------------|
| DP | Disability | 4 | \$4,633 |
| DV1 | Disabled Veterans 10% - 29% | 1 | \$5,000 |
| DV3 | Disabled Veterans 50% - 69% | 1 | \$10,000 |
| DV4 | Disabled Veterans 70% - 100% | 2 | \$24,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100% | 1 | \$12,000 |
| OV65 | Over 65 | 8 | \$222,669 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | 17 |
| NEW EXEMPTIONS VALUE LOSS | | | \$278,302 |
| NEW EXEMPTIONS VALUE LOSS | | | \$307,472 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |

TOTAL EXEMPTIONS VALUE LOSS \$307,472

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 427 | \$87,927 | \$3,075 | \$84,852 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 417 | \$88,154 | \$3,146 | \$85,008 |

2022 CERTIFIED TOTALS

CHN - CITY OF HUNTINGTON (FP)

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2022 CERTIFIED TOTALS

Property Count: 19,388

CLU - CITY OF LUFKIN (FP)
ARB Approved Totals

7/20/2022

9:01:40AM

| Land | | Value | | | |
|----------------------------|------------|---------------|-------------|---------------------------------|-------------------|
| Homesite: | | 110,831,330 | | | |
| Non Homesite: | | 272,146,919 | | | |
| Ag Market: | | 7,247,520 | | | |
| Timber Market: | | 20,151,962 | | Total Land | (+) 410,377,731 |
| Improvement | | Value | | | |
| Homesite: | | 1,095,422,895 | | | |
| Non Homesite: | | 1,117,536,549 | | Total Improvements | (+) 2,212,959,444 |
| Non Real | | Count | Value | | |
| Personal Property: | | 2,001 | 537,545,840 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 537,545,840 |
| | | | | Market Value | = 3,160,883,015 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 27,399,482 | 0 | | | |
| Ag Use: | 178,110 | 0 | | Productivity Loss | (-) 26,434,778 |
| Timber Use: | 786,594 | 0 | | Appraised Value | = 3,134,448,237 |
| Productivity Loss: | 26,434,778 | 0 | | Homestead Cap | (-) 49,165,115 |
| | | | | Assessed Value | = 3,085,283,122 |
| | | | | Total Exemptions Amount | (-) 471,986,171 |
| | | | | (Breakdown on Next Page) | |
| | | | | Net Taxable | = 2,613,296,951 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | |
|-----------------|--------------------|--------------------|---------------------|---------------------|--------------|--|
| DP | 13,270,478 | 13,141,753 | 54,542.25 | 55,103.44 | 153 | |
| DPS | 1,574,417 | 1,574,417 | 6,951.83 | 6,951.83 | 6 | |
| OV65 | 442,792,668 | 372,388,749 | 1,403,536.62 | 1,437,524.83 | 2,799 | |
| Total | 457,637,563 | 387,104,919 | 1,465,030.70 | 1,499,580.10 | 2,958 | Freeze Taxable (-) 387,104,919 |
| Tax Rate | 0.5311350 | | | | | |
| Transfer | Assessed | Taxable | Post % Taxable | Adjustment | Count | |
| OV65 | 1,507,340 | 1,315,340 | 872,392 | 442,948 | 9 | |
| Total | 1,507,340 | 1,315,340 | 872,392 | 442,948 | 9 | Transfer Adjustment (-) 442,948 |
| | | | | | | Freeze Adjusted Taxable = 2,225,749,084 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 13,286,763.10 = 2,225,749,084 * (0.5311350 / 100) + 1,465,030.70

Certified Estimate of Market Value: 3,160,883,015
 Certified Estimate of Taxable Value: 2,613,296,951

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 19,388

CLU - CITY OF LUFKIN (FP)
ARB Approved Totals

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|--------------------|--------------------|
| AB | 17 | 10,412,937 | 0 | 10,412,937 |
| DP | 162 | 0 | 0 | 0 |
| DPS | 6 | 0 | 0 | 0 |
| DV1 | 14 | 0 | 84,000 | 84,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 12 | 0 | 88,500 | 88,500 |
| DV3 | 20 | 0 | 190,000 | 190,000 |
| DV4 | 192 | 0 | 1,655,070 | 1,655,070 |
| DV4S | 19 | 0 | 176,600 | 176,600 |
| DVHS | 143 | 0 | 26,470,910 | 26,470,910 |
| DVHSS | 29 | 0 | 5,595,150 | 5,595,150 |
| EX-XD | 1 | 0 | 5,700 | 5,700 |
| EX-XG | 2 | 0 | 835,630 | 835,630 |
| EX-XI | 1 | 0 | 422,440 | 422,440 |
| EX-XJ | 4 | 0 | 1,743,140 | 1,743,140 |
| EX-XL | 4 | 0 | 1,367,580 | 1,367,580 |
| EX-XN | 14 | 0 | 146,230 | 146,230 |
| EX-XU | 2 | 0 | 114,230 | 114,230 |
| EX-XV | 915 | 0 | 351,136,510 | 351,136,510 |
| EX-XV (Prorated) | 18 | 0 | 204,118 | 204,118 |
| EX366 | 401 | 0 | 323,210 | 323,210 |
| FR | 12 | 12,579,346 | 0 | 12,579,346 |
| OV65 | 2,730 | 50,552,777 | 0 | 50,552,777 |
| OV65S | 247 | 4,552,522 | 0 | 4,552,522 |
| PC | 3 | 3,284,051 | 0 | 3,284,051 |
| SO | 1 | 40,520 | 0 | 40,520 |
| Totals | | 81,422,153 | 390,564,018 | 471,986,171 |

2022 CERTIFIED TOTALS

Property Count: 20

CLU - CITY OF LUFKIN (FP)
Under ARB Review Totals

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| Land | | Value | | | |
|----------------------------|------------|-----------|--------------------------|---|---------------|
| Homesite: | | 20,310 | | | |
| Non Homesite: | | 1,688,190 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | | Total Land | (+) 1,708,500 |
| Improvement | | Value | | | |
| Homesite: | | 275,440 | | | |
| Non Homesite: | | 5,114,400 | | Total Improvements | (+) 5,389,840 |
| Non Real | | Count | Value | | |
| Personal Property: | | 11 | 3,606,890 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 3,606,890 |
| | | | | Market Value | = 10,705,230 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 0 | 0 | | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) | 0 |
| Timber Use: | 0 | 0 | Appraised Value | = | 10,705,230 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) | 0 |
| | | | | Assessed Value | = 10,705,230 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 955,425 |
| | | | | Net Taxable | = 9,749,805 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|-----------|---------|------------|---------|-------|--------------------------------|-------------|--|
| OV65 | 52,820 | 32,820 | 147.76 | 147.76 | 1 | | | |
| Total | 52,820 | 32,820 | 147.76 | 147.76 | 1 | Freeze Taxable | (-) 32,820 | |
| Tax Rate | 0.5311350 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 9,716,985 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 51,758.07 = 9,716,985 * (0.5311350 / 100) + 147.76

| | |
|--------------------------------------|-----------|
| Certified Estimate of Market Value: | 9,516,840 |
| Certified Estimate of Taxable Value: | 6,656,697 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 20

CLU - CITY OF LUFKIN (FP)
Under ARB Review Totals

7/20/2022

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|----------|----------------|
| AB | 2 | 740,552 | 0 | 740,552 |
| OV65 | 1 | 20,000 | 0 | 20,000 |
| PC | 1 | 194,873 | 0 | 194,873 |
| Totals | | 955,425 | 0 | 955,425 |

2022 CERTIFIED TOTALS

Property Count: 19,408

CLU - CITY OF LUFKIN (FP)

Grand Totals

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| Land | | Value | | | |
|----------------------------|------------|---------------|-------------|---------------------------------|-------------------|
| Homesite: | | 110,851,640 | | | |
| Non Homesite: | | 273,835,109 | | | |
| Ag Market: | | 7,247,520 | | | |
| Timber Market: | | 20,151,962 | | Total Land | (+) 412,086,231 |
| Improvement | | Value | | | |
| Homesite: | | 1,095,698,335 | | | |
| Non Homesite: | | 1,122,650,949 | | Total Improvements | (+) 2,218,349,284 |
| Non Real | | Count | Value | | |
| Personal Property: | | 2,012 | 541,152,730 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 541,152,730 |
| | | | | Market Value | = 3,171,588,245 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 27,399,482 | 0 | | | |
| Ag Use: | 178,110 | 0 | | Productivity Loss | (-) 26,434,778 |
| Timber Use: | 786,594 | 0 | | Appraised Value | = 3,145,153,467 |
| Productivity Loss: | 26,434,778 | 0 | | Homestead Cap | (-) 49,165,115 |
| | | | | Assessed Value | = 3,095,988,352 |
| | | | | Total Exemptions Amount | (-) 472,941,596 |
| | | | | (Breakdown on Next Page) | |
| | | | | Net Taxable | = 2,623,046,756 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|-----------------|
| DP | 13,270,478 | 13,141,753 | 54,542.25 | 55,103.44 | 153 | | |
| DPS | 1,574,417 | 1,574,417 | 6,951.83 | 6,951.83 | 6 | | |
| OV65 | 442,845,488 | 372,421,569 | 1,403,684.38 | 1,437,672.59 | 2,800 | | |
| Total | 457,690,383 | 387,137,739 | 1,465,178.46 | 1,499,727.86 | 2,959 | Freeze Taxable | (-) 387,137,739 |
| Tax Rate | 0.5311350 | | | | | | |
| Transfer | Assessed | Taxable | Post % Taxable | Adjustment | Count | | |
| OV65 | 1,507,340 | 1,315,340 | 872,392 | 442,948 | 9 | | |
| Total | 1,507,340 | 1,315,340 | 872,392 | 442,948 | 9 | Transfer Adjustment | (-) 442,948 |
| | | | | | | Freeze Adjusted Taxable | = 2,235,466,069 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 13,338,521.17 = 2,235,466,069 * (0.5311350 / 100) + 1,465,178.46

Certified Estimate of Market Value: 3,170,399,855
 Certified Estimate of Taxable Value: 2,619,953,648

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 19,408

CLU - CITY OF LUFKIN (FP)

Grand Totals

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|--------------------|--------------------|
| AB | 19 | 11,153,489 | 0 | 11,153,489 |
| DP | 162 | 0 | 0 | 0 |
| DPS | 6 | 0 | 0 | 0 |
| DV1 | 14 | 0 | 84,000 | 84,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 12 | 0 | 88,500 | 88,500 |
| DV3 | 20 | 0 | 190,000 | 190,000 |
| DV4 | 192 | 0 | 1,655,070 | 1,655,070 |
| DV4S | 19 | 0 | 176,600 | 176,600 |
| DVHS | 143 | 0 | 26,470,910 | 26,470,910 |
| DVHSS | 29 | 0 | 5,595,150 | 5,595,150 |
| EX-XD | 1 | 0 | 5,700 | 5,700 |
| EX-XG | 2 | 0 | 835,630 | 835,630 |
| EX-XI | 1 | 0 | 422,440 | 422,440 |
| EX-XJ | 4 | 0 | 1,743,140 | 1,743,140 |
| EX-XL | 4 | 0 | 1,367,580 | 1,367,580 |
| EX-XN | 14 | 0 | 146,230 | 146,230 |
| EX-XU | 2 | 0 | 114,230 | 114,230 |
| EX-XV | 915 | 0 | 351,136,510 | 351,136,510 |
| EX-XV (Prorated) | 18 | 0 | 204,118 | 204,118 |
| EX366 | 401 | 0 | 323,210 | 323,210 |
| FR | 12 | 12,579,346 | 0 | 12,579,346 |
| OV65 | 2,731 | 50,572,777 | 0 | 50,572,777 |
| OV65S | 247 | 4,552,522 | 0 | 4,552,522 |
| PC | 4 | 3,478,924 | 0 | 3,478,924 |
| SO | 1 | 40,520 | 0 | 40,520 |
| Totals | | 82,377,578 | 390,564,018 | 472,941,596 |

2022 CERTIFIED TOTALS

Property Count: 19,388

CLU - CITY OF LUFKIN (FP)
ARB Approved Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|-------------|--------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 10,765 | 5,260.9756 | \$19,457,448 | \$1,453,787,462 | \$1,319,223,302 |
| B | MULTIFAMILY RESIDENCE | 237 | 260.9804 | \$97,420 | \$101,526,700 | \$101,526,700 |
| C1 | VACANT LOTS AND LAND TRACTS | 3,133 | 1,882.6328 | \$0 | \$41,290,944 | \$41,275,075 |
| D1 | QUALIFIED OPEN-SPACE LAND | 312 | 5,525.1284 | \$0 | \$27,399,482 | \$1,003,611 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 26 | | \$11,240 | \$820,830 | \$747,693 |
| E | RURAL LAND, NON QUALIFIED OPE | 170 | 694.3023 | \$723,970 | \$27,745,990 | \$25,403,917 |
| F1 | COMMERCIAL REAL PROPERTY | 1,388 | 2,329.3993 | \$9,054,550 | \$543,827,359 | \$543,533,955 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 79 | 615.7954 | \$0 | \$57,928,880 | \$57,747,704 |
| J2 | GAS DISTRIBUTION SYSTEM | 6 | | \$0 | \$5,767,820 | \$5,767,820 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 35 | 93.6030 | \$0 | \$36,662,470 | \$36,662,470 |
| J4 | TELEPHONE COMPANY (INCLUDI | 39 | 8.1072 | \$520 | \$18,274,610 | \$18,274,610 |
| J5 | RAILROAD | 18 | 44.3530 | \$0 | \$8,273,570 | \$8,273,570 |
| J6 | PIPELAND COMPANY | 24 | 22.5190 | \$860 | \$829,930 | \$829,930 |
| J7 | CABLE TELEVISION COMPANY | 1 | 0.9000 | \$0 | \$206,790 | \$206,790 |
| L1 | COMMERCIAL PERSONAL PROPE | 1,368 | | \$0 | \$263,379,130 | \$262,258,963 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 123 | | \$0 | \$173,817,560 | \$149,028,818 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 338 | | \$94,680 | \$6,063,610 | \$4,550,933 |
| O | RESIDENTIAL INVENTORY | 97 | 46.7769 | \$0 | \$1,156,690 | \$1,156,690 |
| S | SPECIAL INVENTORY TAX | 64 | | \$0 | \$35,824,400 | \$35,824,400 |
| X | TOTALLY EXEMPT PROPERTY | 1,362 | 3,241.3669 | \$114,482 | \$356,298,788 | \$0 |
| | Totals | | 20,026.8402 | \$29,555,170 | \$3,160,883,015 | \$2,613,296,951 |

2022 CERTIFIED TOTALS

Property Count: 20

CLU - CITY OF LUFKIN (FP)
Under ARB Review Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-----------------------------|-------|--------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 1 | 0.4253 | \$0 | \$242,930 | \$242,930 |
| C1 | VACANT LOTS AND LAND TRACTS | 4 | 3.2288 | \$0 | \$330,830 | \$330,830 |
| F1 | COMMERCIAL REAL PROPERTY | 4 | 5.0379 | \$0 | \$6,524,580 | \$6,504,580 |
| J5 | RAILROAD | 3 | | \$0 | \$199,230 | \$199,230 |
| L1 | COMMERCIAL PERSONAL PROPE | 5 | | \$0 | \$478,420 | \$478,420 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 3 | | \$0 | \$2,929,240 | \$1,993,815 |
| | Totals | | 8.6920 | \$0 | \$10,705,230 | \$9,749,805 |

2022 CERTIFIED TOTALS

Property Count: 19,408

CLU - CITY OF LUFKIN (FP)

Grand Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|-------------|--------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 10,766 | 5,261.4009 | \$19,457,448 | \$1,454,030,392 | \$1,319,466,232 |
| B | MULTIFAMILY RESIDENCE | 237 | 260.9804 | \$97,420 | \$101,526,700 | \$101,526,700 |
| C1 | VACANT LOTS AND LAND TRACTS | 3,137 | 1,885.8616 | \$0 | \$41,621,774 | \$41,605,905 |
| D1 | QUALIFIED OPEN-SPACE LAND | 312 | 5,525.1284 | \$0 | \$27,399,482 | \$1,003,611 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 26 | | \$11,240 | \$820,830 | \$747,693 |
| E | RURAL LAND, NON QUALIFIED OPE | 170 | 694.3023 | \$723,970 | \$27,745,990 | \$25,403,917 |
| F1 | COMMERCIAL REAL PROPERTY | 1,392 | 2,334.4372 | \$9,054,550 | \$550,351,939 | \$550,038,535 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 79 | 615.7954 | \$0 | \$57,928,880 | \$57,747,704 |
| J2 | GAS DISTRIBUTION SYSTEM | 6 | | \$0 | \$5,767,820 | \$5,767,820 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 35 | 93.6030 | \$0 | \$36,662,470 | \$36,662,470 |
| J4 | TELEPHONE COMPANY (INCLUDI | 39 | 8.1072 | \$520 | \$18,274,610 | \$18,274,610 |
| J5 | RAILROAD | 21 | 44.3530 | \$0 | \$8,472,800 | \$8,472,800 |
| J6 | PIPELAND COMPANY | 24 | 22.5190 | \$860 | \$829,930 | \$829,930 |
| J7 | CABLE TELEVISION COMPANY | 1 | 0.9000 | \$0 | \$206,790 | \$206,790 |
| L1 | COMMERCIAL PERSONAL PROPE | 1,373 | | \$0 | \$263,857,550 | \$262,737,383 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 126 | | \$0 | \$176,746,800 | \$151,022,633 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 338 | | \$94,680 | \$6,063,610 | \$4,550,933 |
| O | RESIDENTIAL INVENTORY | 97 | 46.7769 | \$0 | \$1,156,690 | \$1,156,690 |
| S | SPECIAL INVENTORY TAX | 64 | | \$0 | \$35,824,400 | \$35,824,400 |
| X | TOTALLY EXEMPT PROPERTY | 1,362 | 3,241.3669 | \$114,482 | \$356,298,788 | \$0 |
| | Totals | | 20,035.5322 | \$29,555,170 | \$3,171,588,245 | \$2,623,046,756 |

2022 CERTIFIED TOTALS

Property Count: 19,388

CLU - CITY OF LUFKIN (FP)
ARB Approved Totals

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CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|-------------------------------------|--------|--------------------|---------------------|------------------------|------------------------|
| A | 3 | 3.0060 | \$123,848 | \$233,029 | \$233,029 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMILY | 10,473 | 5,168.7182 | \$18,354,350 | \$1,445,382,835 | \$1,312,186,904 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 329 | 88.5690 | \$892,470 | \$7,715,938 | \$6,424,890 |
| A3 REAL, RESIDENTIAL, AUX IMPROVEM | 41 | 0.6824 | \$86,780 | \$455,660 | \$378,479 |
| B1 REAL, RESIDENTIAL APARTMENT | 54 | 209.4197 | \$1,770 | \$80,608,790 | \$80,608,790 |
| B2 REAL, RESIDENTIAL DUPLEXES | 165 | 43.9453 | \$95,650 | \$18,476,330 | \$18,476,330 |
| B3 TRI-PLEXES | 8 | 1.7486 | \$0 | \$1,013,300 | \$1,013,300 |
| B4 QUADRUPLEX | 11 | 5.8668 | \$0 | \$1,428,280 | \$1,428,280 |
| C1 LAND RESIDENTIAL VACANT (CITY) | 2,483 | 1,025.4478 | \$0 | \$14,705,491 | \$14,693,181 |
| C3 LAND VACANT (RURAL) | 84 | 76.4218 | \$0 | \$910,719 | \$910,719 |
| D4 LAND COMMERCIAL VACANT | 577 | 780.7631 | \$0 | \$25,674,734 | \$25,671,175 |
| D1 AG AND TIMBER LAND | 312 | 5,525.1284 | \$0 | \$27,399,482 | \$1,003,611 |
| D2 QUALIFIED OPEN-SPACE IMPROVEM | 26 | | \$11,240 | \$820,830 | \$747,693 |
| E1 REAL, FARM/RANCH, HOUSE | 86 | 103.8230 | \$664,230 | \$23,886,990 | \$21,647,652 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 8 | 5.0944 | \$45,240 | \$152,170 | \$152,140 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 27 | 3.7500 | \$14,500 | \$435,470 | \$341,216 |
| E4 E4 Other Farm Ranch Improvement | 4 | | \$0 | \$75,830 | \$69,254 |
| E5 Non Qualified Land | 89 | 581.6349 | \$0 | \$3,195,530 | \$3,193,655 |
| F1 REAL, Commercial | 1,388 | 2,329.3993 | \$9,054,550 | \$543,827,359 | \$543,533,955 |
| F2 REAL, Industrial | 79 | 615.7954 | \$0 | \$57,928,880 | \$57,747,704 |
| J2 REAL & TANGIBLE PERSONAL, UTILI | 6 | | \$0 | \$5,767,820 | \$5,767,820 |
| J3 REAL & TANGIBLE PERSONAL, UTILI | 35 | 93.6030 | \$0 | \$36,662,470 | \$36,662,470 |
| J4 REAL & TANGIBLE PERSONAL, UTILI | 39 | 8.1072 | \$520 | \$18,274,610 | \$18,274,610 |
| J5 REAL & TANGIBLE PERSONAL, UTILI | 18 | 44.3530 | \$0 | \$8,273,570 | \$8,273,570 |
| J6 REAL & TANGIBLE PERSONAL, UTILI | 24 | 22.5190 | \$860 | \$829,930 | \$829,930 |
| J7 REAL & TANGIBLE PERSONAL, UTILI | 1 | 0.9000 | \$0 | \$206,790 | \$206,790 |
| L1 COMMERCIAL PERSONAL PROPER | 1,368 | | \$0 | \$263,379,130 | \$262,258,963 |
| L2 INDUSTRIAL PERSONAL PROPERTY, | 123 | | \$0 | \$173,817,560 | \$149,028,818 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 338 | | \$94,680 | \$6,063,610 | \$4,550,933 |
| O RESIDENTIAL INVENTORY | 97 | 46.7769 | \$0 | \$1,156,690 | \$1,156,690 |
| S SPECIAL INVENTORY | 64 | | \$0 | \$35,824,400 | \$35,824,400 |
| X EXEMPT PROPERTY | 1,362 | 3,241.3669 | \$114,482 | \$356,298,788 | \$0 |
| Totals | | 20,026.8401 | \$29,555,170 | \$3,160,883,015 | \$2,613,296,951 |

2022 CERTIFIED TOTALS

Property Count: 20

CLU - CITY OF LUFKIN (FP)
Under ARB Review Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|----------------------------------|-------|--------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMILY | 1 | 0.4253 | \$0 | \$242,930 | \$242,930 |
| C1 | LAND RESIDENTIAL VACANT (CITY) | 3 | 0.4878 | \$0 | \$15,620 | \$15,620 |
| C4 | LAND COMMERCIAL VACANT | 1 | 2.7410 | \$0 | \$315,210 | \$315,210 |
| F1 | REAL, Commercial | 4 | 5.0379 | \$0 | \$6,524,580 | \$6,504,580 |
| J5 | REAL & TANGIBLE PERSONAL, UTILI | 3 | | \$0 | \$199,230 | \$199,230 |
| L1 | COMMERCIAL PERSONAL PROPER | 5 | | \$0 | \$478,420 | \$478,420 |
| L2 | INDUSTRIAL PERSONAL PROPERTY, | 3 | | \$0 | \$2,929,240 | \$1,993,815 |
| | Totals | | 8.6920 | \$0 | \$10,705,230 | \$9,749,805 |

2022 CERTIFIED TOTALS

Property Count: 19,408

CLU - CITY OF LUFKIN (FP)

Grand Totals

7/20/2022

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CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|-------------------------------------|--------|--------------------|---------------------|------------------------|------------------------|
| A | 3 | 3.0060 | \$123,848 | \$233,029 | \$233,029 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMILY | 10,474 | 5,169.1435 | \$18,354,350 | \$1,445,625,765 | \$1,312,429,834 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 329 | 88.5690 | \$892,470 | \$7,715,938 | \$6,424,890 |
| A3 REAL, RESIDENTIAL, AUX IMPROVEM | 41 | 0.6824 | \$86,780 | \$455,660 | \$378,479 |
| B1 REAL, RESIDENTIAL APARTMENT | 54 | 209.4197 | \$1,770 | \$80,608,790 | \$80,608,790 |
| B2 REAL, RESIDENTIAL DUPLEXES | 165 | 43.9453 | \$95,650 | \$18,476,330 | \$18,476,330 |
| B3 TRI-PLEXES | 8 | 1.7486 | \$0 | \$1,013,300 | \$1,013,300 |
| B4 QUADRUPLEX | 11 | 5.8668 | \$0 | \$1,428,280 | \$1,428,280 |
| C1 LAND RESIDENTIAL VACANT (CITY) | 2,486 | 1,025.9356 | \$0 | \$14,721,111 | \$14,708,801 |
| C3 LAND VACANT (RURAL) | 84 | 76.4218 | \$0 | \$910,719 | \$910,719 |
| C4 LAND COMMERCIAL VACANT | 578 | 783.5041 | \$0 | \$25,989,944 | \$25,986,385 |
| D1 AG AND TIMBER LAND | 312 | 5,525.1284 | \$0 | \$27,399,482 | \$1,003,611 |
| D2 QUALIFIED OPEN-SPACE IMPROVEM | 26 | | \$11,240 | \$820,830 | \$747,693 |
| E1 REAL, FARM/RANCH, HOUSE | 86 | 103.8230 | \$664,230 | \$23,886,990 | \$21,647,652 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 8 | 5.0944 | \$45,240 | \$152,170 | \$152,140 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 27 | 3.7500 | \$14,500 | \$435,470 | \$341,216 |
| E4 E4 Other Farm Ranch Improvement | 4 | | \$0 | \$75,830 | \$69,254 |
| E5 Non Qualified Land | 89 | 581.6349 | \$0 | \$3,195,530 | \$3,193,655 |
| F1 REAL, Commercial | 1,392 | 2,334.4372 | \$9,054,550 | \$550,351,939 | \$550,038,535 |
| F2 REAL, Industrial | 79 | 615.7954 | \$0 | \$57,928,880 | \$57,747,704 |
| J2 REAL & TANGIBLE PERSONAL, UTILI | 6 | | \$0 | \$5,767,820 | \$5,767,820 |
| J3 REAL & TANGIBLE PERSONAL, UTILI | 35 | 93.6030 | \$0 | \$36,662,470 | \$36,662,470 |
| J4 REAL & TANGIBLE PERSONAL, UTILI | 39 | 8.1072 | \$520 | \$18,274,610 | \$18,274,610 |
| J5 REAL & TANGIBLE PERSONAL, UTILI | 21 | 44.3530 | \$0 | \$8,472,800 | \$8,472,800 |
| J6 REAL & TANGIBLE PERSONAL, UTILI | 24 | 22.5190 | \$860 | \$829,930 | \$829,930 |
| J7 REAL & TANGIBLE PERSONAL, UTILI | 1 | 0.9000 | \$0 | \$206,790 | \$206,790 |
| L1 COMMERCIAL PERSONAL PROPER | 1,373 | | \$0 | \$263,857,550 | \$262,737,383 |
| L2 INDUSTRIAL PERSONAL PROPERTY, | 126 | | \$0 | \$176,746,800 | \$151,022,633 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 338 | | \$94,680 | \$6,063,610 | \$4,550,933 |
| O RESIDENTIAL INVENTORY | 97 | 46.7769 | \$0 | \$1,156,690 | \$1,156,690 |
| S SPECIAL INVENTORY | 64 | | \$0 | \$35,824,400 | \$35,824,400 |
| X EXEMPT PROPERTY | 1,362 | 3,241.3669 | \$114,482 | \$356,298,788 | \$0 |
| Totals | | 20,035.5321 | \$29,555,170 | \$3,171,588,245 | \$2,623,046,756 |

2022 CERTIFIED TOTALS

Property Count: 19,408

CLU - CITY OF LUFKIN (FP)
Effective Rate Assumption

7/20/2022

9:02:52AM

New Value

TOTAL NEW VALUE MARKET: **\$29,555,170**
TOTAL NEW VALUE TAXABLE: **\$29,137,406**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|---|-------|-------------------|--------------------|
| EX-XJ | 11.21 Private schools | 1 | 2021 Market Value | \$1,404,650 |
| EX-XN | 11.252 Motor vehicles leased for personal use | 1 | 2021 Market Value | \$26,600 |
| EX-XV | Other Exemptions (including public property, re | 8 | 2021 Market Value | \$788,590 |
| EX366 | HB366 Exempt | 252 | 2021 Market Value | \$427,230 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$2,647,070 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-------|--------------------|
| DP | Disability | 8 | \$0 |
| DV1 | Disabled Veterans 10% - 29% | 1 | \$5,000 |
| DV2 | Disabled Veterans 30% - 49% | 2 | \$15,000 |
| DV3 | Disabled Veterans 50% - 69% | 2 | \$20,000 |
| DV4 | Disabled Veterans 70% - 100% | 18 | \$180,000 |
| DVHS | Disabled Veteran Homestead | 14 | \$2,737,288 |
| OV65 | Over 65 | 164 | \$2,910,758 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$5,868,046 |
| NEW EXEMPTIONS VALUE LOSS | | | \$8,515,116 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$8,515,116 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 2 | \$71,050 | \$41,720 |

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 5,852 | \$173,345 | \$8,365 | \$164,980 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 5,807 | \$171,600 | \$8,204 | \$163,396 |

2022 CERTIFIED TOTALS

CLU - CITY OF LUFKIN (FP)
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 20 | \$10,705,230.00 | \$6,656,697 |

2022 CERTIFIED TOTALS

Property Count: 782

CZA - CITY OF ZAVALLA
ARB Approved Totals

7/20/2022

9:01:40AM

| Land | | Value | | | |
|----------------------------|------------|------------|-----------|---|----------------|
| Homesite: | | 1,456,250 | | | |
| Non Homesite: | | 3,520,389 | | | |
| Ag Market: | | 506,850 | | | |
| Timber Market: | | 958,820 | | Total Land | (+) 6,442,309 |
| Improvement | | Value | | | |
| Homesite: | | 9,517,790 | | | |
| Non Homesite: | | 16,028,010 | | Total Improvements | (+) 25,545,800 |
| Non Real | | Count | Value | | |
| Personal Property: | | 50 | 2,698,640 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 2,698,640 |
| | | | | Market Value | = 34,686,749 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 1,465,670 | 0 | | | |
| Ag Use: | 17,540 | 0 | | Productivity Loss | (-) 1,391,513 |
| Timber Use: | 56,617 | 0 | | Appraised Value | = 33,295,236 |
| Productivity Loss: | 1,391,513 | 0 | | Homestead Cap | (-) 570,247 |
| | | | | Assessed Value | = 32,724,989 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 11,326,468 |
| | | | | Net Taxable | = 21,398,521 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | |
|-----------------|------------------|------------------|-----------------|-----------------|-----------|---|
| DP | 560,163 | 560,163 | 1,881.91 | 1,945.92 | 12 | |
| OV65 | 4,052,851 | 2,401,100 | 6,965.39 | 7,951.85 | 75 | |
| Total | 4,613,014 | 2,961,263 | 8,847.30 | 9,897.77 | 87 | Freeze Taxable (-) 2,961,263 |
| Tax Rate | 0.3761380 | | | | | |
| | | | | | | Freeze Adjusted Taxable = 18,437,258 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 78,196.83 = 18,437,258 * (0.3761380 / 100) + 8,847.30

Certified Estimate of Market Value: 34,686,749
 Certified Estimate of Taxable Value: 21,398,521

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 782

CZA - CITY OF ZAVALLA
ARB Approved Totals

7/20/2022

9:02:52AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|-------------------|-------------------|
| DP | 13 | 0 | 0 | 0 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 1 | 0 | 0 | 0 |
| DV4 | 6 | 0 | 48,340 | 48,340 |
| DV4S | 1 | 0 | 12,000 | 12,000 |
| DVHS | 3 | 0 | 294,779 | 294,779 |
| DVHSS | 2 | 0 | 148,854 | 148,854 |
| EX-XG | 1 | 0 | 101,750 | 101,750 |
| EX-XV | 76 | 0 | 9,408,870 | 9,408,870 |
| EX-XV (Prorated) | 1 | 0 | 7,556 | 7,556 |
| EX366 | 21 | 0 | 15,350 | 15,350 |
| OV65 | 71 | 1,162,279 | 0 | 1,162,279 |
| OV65S | 7 | 119,190 | 0 | 119,190 |
| Totals | | 1,281,469 | 10,044,999 | 11,326,468 |

2022 CERTIFIED TOTALS

Property Count: 782

CZA - CITY OF ZAVALLA
Grand Totals

7/20/2022

9:01:40AM

| Land | | Value | | | |
|----------------------------|------------|------------|---------------------------|---|----------------|
| Homesite: | | 1,456,250 | | | |
| Non Homesite: | | 3,520,389 | | | |
| Ag Market: | | 506,850 | | | |
| Timber Market: | | 958,820 | | | |
| | | | Total Land | (+) | 6,442,309 |
| Improvement | | Value | | | |
| Homesite: | | 9,517,790 | | | |
| Non Homesite: | | 16,028,010 | | | |
| | | | Total Improvements | (+) | 25,545,800 |
| Non Real | | Count | Value | | |
| Personal Property: | | 50 | 2,698,640 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | | |
| | | | Total Non Real | (+) | 2,698,640 |
| | | | Market Value | = | 34,686,749 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 1,465,670 | 0 | | | |
| Ag Use: | 17,540 | 0 | | Productivity Loss | (-) 1,391,513 |
| Timber Use: | 56,617 | 0 | | Appraised Value | = 33,295,236 |
| Productivity Loss: | 1,391,513 | 0 | | Homestead Cap | (-) 570,247 |
| | | | | Assessed Value | = 32,724,989 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 11,326,468 |
| | | | | Net Taxable | = 21,398,521 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|------------------|------------------|-----------------|-----------------|-----------|--------------------------------|---------------|--|
| DP | 560,163 | 560,163 | 1,881.91 | 1,945.92 | 12 | | | |
| OV65 | 4,052,851 | 2,401,100 | 6,965.39 | 7,951.85 | 75 | | | |
| Total | 4,613,014 | 2,961,263 | 8,847.30 | 9,897.77 | 87 | Freeze Taxable | (-) 2,961,263 | |
| Tax Rate | 0.3761380 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 18,437,258 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 78,196.83 = 18,437,258 * (0.3761380 / 100) + 8,847.30

Certified Estimate of Market Value: 34,686,749
 Certified Estimate of Taxable Value: 21,398,521

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 782

CZA - CITY OF ZAVALLA
Grand Totals

7/20/2022

9:02:52AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|-------------------|-------------------|
| DP | 13 | 0 | 0 | 0 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 1 | 0 | 0 | 0 |
| DV4 | 6 | 0 | 48,340 | 48,340 |
| DV4S | 1 | 0 | 12,000 | 12,000 |
| DVHS | 3 | 0 | 294,779 | 294,779 |
| DVHSS | 2 | 0 | 148,854 | 148,854 |
| EX-XG | 1 | 0 | 101,750 | 101,750 |
| EX-XV | 76 | 0 | 9,408,870 | 9,408,870 |
| EX-XV (Prorated) | 1 | 0 | 7,556 | 7,556 |
| EX366 | 21 | 0 | 15,350 | 15,350 |
| OV65 | 71 | 1,162,279 | 0 | 1,162,279 |
| OV65S | 7 | 119,190 | 0 | 119,190 |
| Totals | | 1,281,469 | 10,044,999 | 11,326,468 |

2022 CERTIFIED TOTALS

Property Count: 782

CZA - CITY OF ZAVALLA
ARB Approved Totals

7/20/2022

9:02:52AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|--------------------|---------------------|---------------------|
| A | SINGLE FAMILY RESIDENCE | 323 | 366.1712 | \$203,740 | \$13,922,913 | \$11,929,689 |
| C1 | VACANT LOTS AND LAND TRACTS | 211 | 116.5820 | \$0 | \$1,051,060 | \$1,051,060 |
| D1 | QUALIFIED OPEN-SPACE LAND | 44 | 397.3277 | \$0 | \$1,465,670 | \$74,808 |
| E | RURAL LAND, NON QUALIFIED OPE | 35 | 80.5523 | \$7,380 | \$1,558,590 | \$1,258,785 |
| F1 | COMMERCIAL REAL PROPERTY | 29 | 28.7396 | \$892,770 | \$3,544,630 | \$3,544,630 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | 0.7000 | \$0 | \$63,850 | \$63,850 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | | \$0 | \$904,140 | \$904,140 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | 0.3223 | \$0 | \$123,850 | \$123,850 |
| L1 | COMMERCIAL PERSONAL PROPE | 20 | | \$0 | \$1,216,620 | \$1,216,620 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 7 | | \$0 | \$453,090 | \$453,090 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 35 | | \$179,800 | \$848,810 | \$777,999 |
| X | TOTALLY EXEMPT PROPERTY | 99 | 128.9037 | \$0 | \$9,533,526 | \$0 |
| | Totals | | 1,119.2988 | \$1,283,690 | \$34,686,749 | \$21,398,521 |

2022 CERTIFIED TOTALS

Property Count: 782

CZA - CITY OF ZAVALLA
Grand Totals

7/20/2022

9:02:52AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|--------------------|---------------------|---------------------|
| A | SINGLE FAMILY RESIDENCE | 323 | 366.1712 | \$203,740 | \$13,922,913 | \$11,929,689 |
| C1 | VACANT LOTS AND LAND TRACTS | 211 | 116.5820 | \$0 | \$1,051,060 | \$1,051,060 |
| D1 | QUALIFIED OPEN-SPACE LAND | 44 | 397.3277 | \$0 | \$1,465,670 | \$74,808 |
| E | RURAL LAND, NON QUALIFIED OPE | 35 | 80.5523 | \$7,380 | \$1,558,590 | \$1,258,785 |
| F1 | COMMERCIAL REAL PROPERTY | 29 | 28.7396 | \$892,770 | \$3,544,630 | \$3,544,630 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | 0.7000 | \$0 | \$63,850 | \$63,850 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | | \$0 | \$904,140 | \$904,140 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | 0.3223 | \$0 | \$123,850 | \$123,850 |
| L1 | COMMERCIAL PERSONAL PROPE | 20 | | \$0 | \$1,216,620 | \$1,216,620 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 7 | | \$0 | \$453,090 | \$453,090 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 35 | | \$179,800 | \$848,810 | \$777,999 |
| X | TOTALLY EXEMPT PROPERTY | 99 | 128.9037 | \$0 | \$9,533,526 | \$0 |
| | Totals | | 1,119.2988 | \$1,283,690 | \$34,686,749 | \$21,398,521 |

2022 CERTIFIED TOTALS

Property Count: 782

CZA - CITY OF ZAVALLA
ARB Approved Totals

7/20/2022 9:02:52AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|-------------------------------------|-------|-------------------|--------------------|---------------------|---------------------|
| A | 1 | 0.4570 | \$0 | \$24,144 | \$24,144 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMILY | 207 | 243.3553 | \$173,300 | \$11,327,539 | \$9,733,652 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 135 | 122.3589 | \$9,000 | \$2,542,240 | \$2,143,413 |
| A3 REAL, RESIDENTIAL, AUX IMPROVEM | 3 | | \$21,440 | \$28,990 | \$28,480 |
| C1 LAND RESIDENTIAL VACANT (CITY) | 206 | 108.2920 | \$0 | \$1,000,830 | \$1,000,830 |
| C3 LAND VACANT (RURAL) | 2 | 7.3400 | \$0 | \$42,240 | \$42,240 |
| C4 LAND COMMERCIAL VACANT | 3 | 0.9500 | \$0 | \$7,990 | \$7,990 |
| D1 AG AND TIMBER LAND | 44 | 397.3277 | \$0 | \$1,465,670 | \$74,808 |
| E1 REAL, FARM/RANCH, HOUSE | 17 | 12.6286 | \$0 | \$1,146,710 | \$857,357 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 9 | 2.7840 | \$7,380 | \$94,200 | \$94,200 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 7 | | \$0 | \$35,080 | \$24,628 |
| E5 Non Qualified Land | 11 | 65.1397 | \$0 | \$282,600 | \$282,600 |
| F1 REAL, Commercial | 29 | 28.7396 | \$892,770 | \$3,544,630 | \$3,544,630 |
| F2 REAL, Industrial | 1 | 0.7000 | \$0 | \$63,850 | \$63,850 |
| J3 REAL & TANGIBLE PERSONAL, UTILI | 1 | | \$0 | \$904,140 | \$904,140 |
| J4 REAL & TANGIBLE PERSONAL, UTILI | 2 | 0.3223 | \$0 | \$123,850 | \$123,850 |
| L1 COMMERCIAL PERSONAL PROPER | 20 | | \$0 | \$1,216,620 | \$1,216,620 |
| L2 INDUSTRIAL PERSONAL PROPERTY, | 7 | | \$0 | \$453,090 | \$453,090 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 35 | | \$179,800 | \$848,810 | \$777,999 |
| X EXEMPT PROPERTY | 99 | 128.9037 | \$0 | \$9,533,526 | \$0 |
| Totals | | 1,119.2988 | \$1,283,690 | \$34,686,749 | \$21,398,521 |

2022 CERTIFIED TOTALS

Property Count: 782

CZA - CITY OF ZAVALLA
Grand Totals

7/20/2022 9:02:52AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|-------------------------------------|-------|-------------------|--------------------|---------------------|---------------------|
| A | 1 | 0.4570 | \$0 | \$24,144 | \$24,144 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMILY | 207 | 243.3553 | \$173,300 | \$11,327,539 | \$9,733,652 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 135 | 122.3589 | \$9,000 | \$2,542,240 | \$2,143,413 |
| A3 REAL, RESIDENTIAL, AUX IMPROVEM | 3 | | \$21,440 | \$28,990 | \$28,480 |
| C1 LAND RESIDENTIAL VACANT (CITY) | 206 | 108.2920 | \$0 | \$1,000,830 | \$1,000,830 |
| C3 LAND VACANT (RURAL) | 2 | 7.3400 | \$0 | \$42,240 | \$42,240 |
| C4 LAND COMMERCIAL VACANT | 3 | 0.9500 | \$0 | \$7,990 | \$7,990 |
| D1 AG AND TIMBER LAND | 44 | 397.3277 | \$0 | \$1,465,670 | \$74,808 |
| E1 REAL, FARM/RANCH, HOUSE | 17 | 12.6286 | \$0 | \$1,146,710 | \$857,357 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 9 | 2.7840 | \$7,380 | \$94,200 | \$94,200 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 7 | | \$0 | \$35,080 | \$24,628 |
| E5 Non Qualified Land | 11 | 65.1397 | \$0 | \$282,600 | \$282,600 |
| F1 REAL, Commercial | 29 | 28.7396 | \$892,770 | \$3,544,630 | \$3,544,630 |
| F2 REAL, Industrial | 1 | 0.7000 | \$0 | \$63,850 | \$63,850 |
| J3 REAL & TANGIBLE PERSONAL, UTILI | 1 | | \$0 | \$904,140 | \$904,140 |
| J4 REAL & TANGIBLE PERSONAL, UTILI | 2 | 0.3223 | \$0 | \$123,850 | \$123,850 |
| L1 COMMERCIAL PERSONAL PROPER | 20 | | \$0 | \$1,216,620 | \$1,216,620 |
| L2 INDUSTRIAL PERSONAL PROPERTY, | 7 | | \$0 | \$453,090 | \$453,090 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 35 | | \$179,800 | \$848,810 | \$777,999 |
| X EXEMPT PROPERTY | 99 | 128.9037 | \$0 | \$9,533,526 | \$0 |
| Totals | | 1,119.2988 | \$1,283,690 | \$34,686,749 | \$21,398,521 |

2022 CERTIFIED TOTALS

Property Count: 782

CZA - CITY OF ZAVALLA
Effective Rate Assumption

7/20/2022

9:02:52AM

New Value

TOTAL NEW VALUE MARKET: **\$1,283,690**
TOTAL NEW VALUE TAXABLE: **\$1,271,760**

New Exemptions

| Exemption | Description | Count | | Exemption Amount |
|---------------------------------------|--------------|-------|-------------------|------------------|
| EX366 | HB366 Exempt | 13 | 2021 Market Value | \$16,420 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$16,420 |

| Exemption | Description | Count | | Exemption Amount |
|--------------------------------------|-------------|-------|--|------------------|
| DP | Disability | 2 | | \$0 |
| OV65 | Over 65 | 2 | | \$39,360 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | | \$39,360 |
| NEW EXEMPTIONS VALUE LOSS | | | | \$55,780 |

Increased Exemptions

| Exemption | Description | Count | | Increased Exemption Amount |
|--|-------------|-------|--|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | | \$55,780 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 1 | \$38,150 | \$38,150 |

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 144 | \$58,257 | \$3,877 | \$54,380 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 131 | \$56,056 | \$4,097 | \$51,959 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2022 CERTIFIED TOTALS

Property Count: 65,945

GAG - ANGELINA COUNTY (FP)
ARB Approved Totals

7/20/2022

9:01:40AM

| Land | | Value | | | | |
|----------------------------|---------------|---------------|---------------|---------------------------------|-----|---------------|
| Homesite: | | 368,582,302 | | | | |
| Non Homesite: | | 1,080,369,370 | | | | |
| Ag Market: | | 392,687,686 | | | | |
| Timber Market: | | 854,754,275 | | Total Land | (+) | 2,696,393,633 |
| Improvement | | Value | | | | |
| Homesite: | | 2,881,786,211 | | | | |
| Non Homesite: | | 1,909,795,906 | | Total Improvements | (+) | 4,791,582,117 |
| Non Real | | Count | Value | | | |
| Personal Property: | | 3,559 | 1,170,787,190 | | | |
| Mineral Property: | | 4,321 | 120,711,351 | | | |
| Autos: | | 1 | 10 | Total Non Real | (+) | 1,291,498,551 |
| | | | | Market Value | = | 8,779,474,301 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 1,247,441,961 | 0 | | | | |
| Ag Use: | 14,379,860 | 0 | | Productivity Loss | (-) | 1,178,115,307 |
| Timber Use: | 54,946,794 | 0 | | Appraised Value | = | 7,601,358,994 |
| Productivity Loss: | 1,178,115,307 | 0 | | Homestead Cap | (-) | 170,842,077 |
| | | | | Assessed Value | = | 7,430,516,917 |
| | | | | Total Exemptions Amount | (-) | 1,692,266,527 |
| | | | | (Breakdown on Next Page) | | |
| | | | | Net Taxable | = | 5,738,250,390 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|----------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|-----------------|
| DP | 55,397,033 | 28,209,828 | 76,944.95 | 79,523.30 | 695 | | |
| DPS | 3,789,192 | 2,565,186 | 8,522.29 | 15,274.01 | 30 | | |
| OV65 | 1,108,710,278 | 716,603,135 | 1,922,779.32 | 1,991,904.55 | 8,495 | | |
| Total | 1,167,896,503 | 747,378,149 | 2,008,246.56 | 2,086,701.86 | 9,220 | Freeze Taxable | (-) 747,378,149 |
| Tax Rate | 0.4371200 | | | | | | |
| Transfer | Assessed | Taxable | Post % Taxable | Adjustment | Count | | |
| DP | 166,410 | 70,410 | 0 | 70,410 | 2 | | |
| OV65 | 6,003,500 | 4,254,883 | 2,821,501 | 1,433,382 | 34 | | |
| Total | 6,169,910 | 4,325,293 | 2,821,501 | 1,503,792 | 36 | Transfer Adjustment | (-) 1,503,792 |
| | | | | | | Freeze Adjusted Taxable | = 4,989,368,449 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 23,817,773.92 = 4,989,368,449 * (0.4371200 / 100) + 2,008,246.56

| | |
|--------------------------------------|---------------|
| Certified Estimate of Market Value: | 8,779,474,301 |
| Certified Estimate of Taxable Value: | 5,738,250,390 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 65,945

GAG - ANGELINA COUNTY (FP)
ARB Approved Totals

7/20/2022

9:02:52AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|--------------------|----------------------|----------------------|
| AB | 23 | 12,060,253 | 0 | 12,060,253 |
| CHODO (Partial) | 2 | 884,250 | 0 | 884,250 |
| DP | 727 | 26,469,611 | 0 | 26,469,611 |
| DPS | 31 | 1,235,686 | 0 | 1,235,686 |
| DV1 | 59 | 0 | 349,395 | 349,395 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 47 | 0 | 348,000 | 348,000 |
| DV3 | 60 | 0 | 565,946 | 565,946 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 646 | 0 | 5,419,221 | 5,419,221 |
| DV4S | 56 | 0 | 497,926 | 497,926 |
| DVHS | 501 | 0 | 82,261,736 | 82,261,736 |
| DVHSS | 79 | 0 | 12,168,157 | 12,168,157 |
| EX | 1 | 0 | 64,500 | 64,500 |
| EX-XD | 4 | 0 | 163,410 | 163,410 |
| EX-XD (Prorated) | 1 | 0 | 49,830 | 49,830 |
| EX-XG | 6 | 0 | 1,064,230 | 1,064,230 |
| EX-XI | 4 | 0 | 488,100 | 488,100 |
| EX-XJ | 4 | 0 | 1,743,140 | 1,743,140 |
| EX-XL | 4 | 0 | 1,367,580 | 1,367,580 |
| EX-XN | 50 | 0 | 146,590 | 146,590 |
| EX-XO | 1 | 0 | 10 | 10 |
| EX-XR | 45 | 0 | 1,104,410 | 1,104,410 |
| EX-XU | 2 | 0 | 114,230 | 114,230 |
| EX-XV | 2,565 | 0 | 1,117,488,700 | 1,117,488,700 |
| EX-XV (Prorated) | 24 | 0 | 256,449 | 256,449 |
| EX366 | 1,386 | 0 | 597,120 | 597,120 |
| FR | 20 | 18,511,272 | 0 | 18,511,272 |
| FRSS | 1 | 0 | 57,983 | 57,983 |
| OV65 | 8,293 | 327,965,091 | 0 | 327,965,091 |
| OV65S | 746 | 31,152,963 | 0 | 31,152,963 |
| PC | 17 | 47,567,218 | 0 | 47,567,218 |
| SO | 2 | 88,520 | 0 | 88,520 |
| Totals | | 465,934,864 | 1,226,331,663 | 1,692,266,527 |

2022 CERTIFIED TOTALS

Property Count: 54

GAG - ANGELINA COUNTY (FP)
Under ARB Review Totals

7/20/2022

9:01:40AM

| Land | | Value | | | |
|----------------------------|--|------------|---------------------------------|-----|------------|
| Homesite: | | 94,190 | | | |
| Non Homesite: | | 1,773,830 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | | | |
| | | | Total Land | (+) | 1,868,020 |
| Improvement | | Value | | | |
| Homesite: | | 710,720 | | | |
| Non Homesite: | | 6,022,210 | | | |
| | | | Total Improvements | (+) | 6,732,930 |
| Non Real | | Count | Value | | |
| Personal Property: | | 17 | 3,897,140 | | |
| Mineral Property: | | 21 | 53,347 | | |
| Autos: | | 0 | 0 | | |
| | | | Total Non Real | (+) | 3,950,487 |
| | | | Market Value | = | 12,551,437 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | | 0 | 0 | | |
| Ag Use: | | 0 | 0 | | |
| Timber Use: | | 0 | 0 | | |
| Productivity Loss: | | 0 | 0 | | |
| | | | Productivity Loss | (-) | 0 |
| | | | Appraised Value | = | 12,551,437 |
| | | | Homestead Cap | (-) | 78,382 |
| | | | Assessed Value | = | 12,473,055 |
| | | | Total Exemptions Amount | (-) | 1,079,425 |
| | | | (Breakdown on Next Page) | | |
| | | | Net Taxable | = | 11,393,630 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|----------------|----------------|---------------|---------------|----------|--------------------------------|--------------|--|
| OV65 | 341,618 | 197,618 | 671.15 | 671.15 | 3 | | | |
| Total | 341,618 | 197,618 | 671.15 | 671.15 | 3 | Freeze Taxable | (-) 197,618 | |
| Tax Rate | 0.4371200 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 11,196,012 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 49,611.16 = 11,196,012 * (0.4371200 / 100) + 671.15

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 10,981,138 |
| Certified Estimate of Taxable Value: | 8,008,819 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 54

GAG - ANGELINA COUNTY (FP)
Under ARB Review Totals

7/20/2022

9:02:52AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|------------------|----------|------------------|
| AB | 2 | 740,552 | 0 | 740,552 |
| OV65 | 3 | 144,000 | 0 | 144,000 |
| PC | 1 | 194,873 | 0 | 194,873 |
| Totals | | 1,079,425 | 0 | 1,079,425 |

2022 CERTIFIED TOTALS

Property Count: 65,999

GAG - ANGELINA COUNTY (FP)

Grand Totals

7/20/2022

9:01:40AM

| Land | | Value | | | | |
|----------------------------|---------------|---------------|-------|---------------------------------|-----|---------------|
| Homesite: | | 368,676,492 | | | | |
| Non Homesite: | | 1,082,143,200 | | | | |
| Ag Market: | | 392,687,686 | | | | |
| Timber Market: | | 854,754,275 | | Total Land | (+) | 2,698,261,653 |
| Improvement | | Value | | | | |
| Homesite: | | 2,882,496,931 | | | | |
| Non Homesite: | | 1,915,818,116 | | Total Improvements | (+) | 4,798,315,047 |
| Non Real | | Count | Value | | | |
| Personal Property: | 3,576 | 1,174,684,330 | | | | |
| Mineral Property: | 4,342 | 120,764,698 | | | | |
| Autos: | 1 | 10 | | Total Non Real | (+) | 1,295,449,038 |
| | | | | Market Value | = | 8,792,025,738 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 1,247,441,961 | 0 | | | | |
| Ag Use: | 14,379,860 | 0 | | Productivity Loss | (-) | 1,178,115,307 |
| Timber Use: | 54,946,794 | 0 | | Appraised Value | = | 7,613,910,431 |
| Productivity Loss: | 1,178,115,307 | 0 | | Homestead Cap | (-) | 170,920,459 |
| | | | | Assessed Value | = | 7,442,989,972 |
| | | | | Total Exemptions Amount | (-) | 1,693,345,952 |
| | | | | (Breakdown on Next Page) | | |
| | | | | Net Taxable | = | 5,749,644,020 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|----------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|-----------------|
| DP | 55,397,033 | 28,209,828 | 76,944.95 | 79,523.30 | 695 | | |
| DPS | 3,789,192 | 2,565,186 | 8,522.29 | 15,274.01 | 30 | | |
| OV65 | 1,109,051,896 | 716,800,753 | 1,923,450.47 | 1,992,575.70 | 8,498 | | |
| Total | 1,168,238,121 | 747,575,767 | 2,008,917.71 | 2,087,373.01 | 9,223 | Freeze Taxable | (-) 747,575,767 |
| Tax Rate | 0.4371200 | | | | | | |
| Transfer | Assessed | Taxable | Post % Taxable | Adjustment | Count | | |
| DP | 166,410 | 70,410 | 0 | 70,410 | 2 | | |
| OV65 | 6,003,500 | 4,254,883 | 2,821,501 | 1,433,382 | 34 | | |
| Total | 6,169,910 | 4,325,293 | 2,821,501 | 1,503,792 | 36 | Transfer Adjustment | (-) 1,503,792 |
| | | | | | | Freeze Adjusted Taxable | = 5,000,564,461 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 23,867,385.08 = 5,000,564,461 * (0.4371200 / 100) + 2,008,917.71

Certified Estimate of Market Value: 8,790,455,439
 Certified Estimate of Taxable Value: 5,746,259,209
 Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 65,999

GAG - ANGELINA COUNTY (FP)
Grand Totals

7/20/2022

9:02:52AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------------|----------------------|----------------------|
| AB | 25 | 12,800,805 | 0 | 12,800,805 |
| CHODO (Partial) | 2 | 884,250 | 0 | 884,250 |
| DP | 727 | 26,469,611 | 0 | 26,469,611 |
| DPS | 31 | 1,235,686 | 0 | 1,235,686 |
| DV1 | 59 | 0 | 349,395 | 349,395 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 47 | 0 | 348,000 | 348,000 |
| DV3 | 60 | 0 | 565,946 | 565,946 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 646 | 0 | 5,419,221 | 5,419,221 |
| DV4S | 56 | 0 | 497,926 | 497,926 |
| DVHS | 501 | 0 | 82,261,736 | 82,261,736 |
| DVHSS | 79 | 0 | 12,168,157 | 12,168,157 |
| EX | 1 | 0 | 64,500 | 64,500 |
| EX-XD | 4 | 0 | 163,410 | 163,410 |
| EX-XD (Prorated) | 1 | 0 | 49,830 | 49,830 |
| EX-XG | 6 | 0 | 1,064,230 | 1,064,230 |
| EX-XI | 4 | 0 | 488,100 | 488,100 |
| EX-XJ | 4 | 0 | 1,743,140 | 1,743,140 |
| EX-XL | 4 | 0 | 1,367,580 | 1,367,580 |
| EX-XN | 50 | 0 | 146,590 | 146,590 |
| EX-XO | 1 | 0 | 10 | 10 |
| EX-XR | 45 | 0 | 1,104,410 | 1,104,410 |
| EX-XU | 2 | 0 | 114,230 | 114,230 |
| EX-XV | 2,565 | 0 | 1,117,488,700 | 1,117,488,700 |
| EX-XV (Prorated) | 24 | 0 | 256,449 | 256,449 |
| EX366 | 1,386 | 0 | 597,120 | 597,120 |
| FR | 20 | 18,511,272 | 0 | 18,511,272 |
| FRSS | 1 | 0 | 57,983 | 57,983 |
| OV65 | 8,296 | 328,109,091 | 0 | 328,109,091 |
| OV65S | 746 | 31,152,963 | 0 | 31,152,963 |
| PC | 18 | 47,762,091 | 0 | 47,762,091 |
| SO | 2 | 88,520 | 0 | 88,520 |
| Totals | | 467,014,289 | 1,226,331,663 | 1,693,345,952 |

2022 CERTIFIED TOTALS

Property Count: 65,945

GAG - ANGELINA COUNTY (FP)
ARB Approved Totals

7/20/2022 9:02:52AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|---------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 28,707 | 30,551.5336 | \$52,380,068 | \$3,435,806,344 | \$2,877,731,957 |
| B | MULTIFAMILY RESIDENCE | 281 | 311.6199 | \$234,090 | \$114,029,000 | \$114,029,000 |
| C1 | VACANT LOTS AND LAND TRACTS | 9,831 | 6,935.8809 | \$0 | \$108,172,068 | \$108,084,389 |
| D1 | QUALIFIED OPEN-SPACE LAND | 9,893 | 375,621.6495 | \$0 | \$1,247,441,961 | \$69,107,400 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 652 | | \$260,870 | \$15,787,430 | \$15,736,666 |
| E | RURAL LAND, NON QUALIFIED OPE | 4,763 | 15,394.3350 | \$13,819,200 | \$591,420,481 | \$504,988,742 |
| F1 | COMMERCIAL REAL PROPERTY | 2,056 | 3,734.5651 | \$11,483,120 | \$656,576,427 | \$655,734,126 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 127 | 1,238.3738 | \$0 | \$100,542,470 | \$96,257,684 |
| G1 | OIL AND GAS | 3,685 | | \$0 | \$120,616,651 | \$120,616,651 |
| J1 | WATER SYSTEMS | 2 | 0.0429 | \$0 | \$1,970 | \$1,970 |
| J2 | GAS DISTRIBUTION SYSTEM | 18 | 27.7830 | \$0 | \$7,737,260 | \$7,737,260 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 77 | 310.4759 | \$0 | \$123,784,840 | \$123,784,840 |
| J4 | TELEPHONE COMPANY (INCLUDI | 97 | 20.3455 | \$520 | \$25,353,300 | \$25,353,300 |
| J5 | RAILROAD | 42 | 159.6763 | \$0 | \$25,983,940 | \$25,978,560 |
| J6 | PIPELAND COMPANY | 235 | 318.5460 | \$860 | \$111,181,550 | \$111,181,550 |
| J7 | CABLE TELEVISION COMPANY | 1 | 0.9000 | \$0 | \$206,790 | \$206,790 |
| J9 | RAILROAD ROLLING STOCK | 1 | | \$0 | \$23,730 | \$23,730 |
| L1 | COMMERCIAL PERSONAL PROPE | 2,065 | | \$0 | \$323,545,690 | \$319,004,367 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 330 | | \$0 | \$523,773,460 | \$454,976,599 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 2,662 | | \$8,757,140 | \$81,643,780 | \$67,402,200 |
| O | RESIDENTIAL INVENTORY | 355 | 131.9665 | \$0 | \$1,968,820 | \$1,968,820 |
| S | SPECIAL INVENTORY TAX | 89 | | \$0 | \$38,343,790 | \$38,343,790 |
| X | TOTALLY EXEMPT PROPERTY | 4,099 | 104,707.1148 | \$114,482 | \$1,125,532,549 | \$0 |
| | Totals | | 539,464.8087 | \$87,050,350 | \$8,779,474,301 | \$5,738,250,391 |

2022 CERTIFIED TOTALS

Property Count: 54

GAG - ANGELINA COUNTY (FP)
Under ARB Review Totals

7/20/2022 9:02:52AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-----------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 5 | 6.6762 | \$0 | \$779,470 | \$605,088 |
| C1 | VACANT LOTS AND LAND TRACTS | 5 | 4.8828 | \$0 | \$357,870 | \$357,870 |
| F1 | COMMERCIAL REAL PROPERTY | 6 | 8.4099 | \$0 | \$7,463,610 | \$7,415,610 |
| G1 | OIL AND GAS | 21 | | \$0 | \$53,347 | \$53,347 |
| J5 | RAILROAD | 7 | | \$0 | \$372,210 | \$372,210 |
| L1 | COMMERCIAL PERSONAL PROPE | 7 | | \$0 | \$595,690 | \$595,690 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 3 | | \$0 | \$2,929,240 | \$1,993,815 |
| | Totals | | 19.9689 | \$0 | \$12,551,437 | \$11,393,630 |

Property Count: 65,999

GAG - ANGELINA COUNTY (FP)
Grand Totals

7/20/2022 9:02:52AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|---------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 28,712 | 30,558.2098 | \$52,380,068 | \$3,436,585,814 | \$2,878,337,045 |
| B | MULTIFAMILY RESIDENCE | 281 | 311.6199 | \$234,090 | \$114,029,000 | \$114,029,000 |
| C1 | VACANT LOTS AND LAND TRACTS | 9,836 | 6,940.7637 | \$0 | \$108,529,938 | \$108,442,259 |
| D1 | QUALIFIED OPEN-SPACE LAND | 9,893 | 375,621.6495 | \$0 | \$1,247,441,961 | \$69,107,400 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 652 | | \$260,870 | \$15,787,430 | \$15,736,666 |
| E | RURAL LAND, NON QUALIFIED OPE | 4,763 | 15,394.3350 | \$13,819,200 | \$591,420,481 | \$504,988,742 |
| F1 | COMMERCIAL REAL PROPERTY | 2,062 | 3,742.9750 | \$11,483,120 | \$664,040,037 | \$663,149,736 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 127 | 1,238.3738 | \$0 | \$100,542,470 | \$96,257,684 |
| G1 | OIL AND GAS | 3,706 | | \$0 | \$120,669,998 | \$120,669,998 |
| J1 | WATER SYSTEMS | 2 | 0.0429 | \$0 | \$1,970 | \$1,970 |
| J2 | GAS DISTRIBUTION SYSTEM | 18 | 27.7830 | \$0 | \$7,737,260 | \$7,737,260 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 77 | 310.4759 | \$0 | \$123,784,840 | \$123,784,840 |
| J4 | TELEPHONE COMPANY (INCLUDI | 97 | 20.3455 | \$520 | \$25,353,300 | \$25,353,300 |
| J5 | RAILROAD | 49 | 159.6763 | \$0 | \$26,356,150 | \$26,350,770 |
| J6 | PIPELAND COMPANY | 235 | 318.5460 | \$860 | \$111,181,550 | \$111,181,550 |
| J7 | CABLE TELEVISION COMPANY | 1 | 0.9000 | \$0 | \$206,790 | \$206,790 |
| J9 | RAILROAD ROLLING STOCK | 1 | | \$0 | \$23,730 | \$23,730 |
| L1 | COMMERCIAL PERSONAL PROPE | 2,072 | | \$0 | \$324,141,380 | \$319,600,057 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 333 | | \$0 | \$526,702,700 | \$456,970,414 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 2,662 | | \$8,757,140 | \$81,643,780 | \$67,402,200 |
| O | RESIDENTIAL INVENTORY | 355 | 131.9665 | \$0 | \$1,968,820 | \$1,968,820 |
| S | SPECIAL INVENTORY TAX | 89 | | \$0 | \$38,343,790 | \$38,343,790 |
| X | TOTALLY EXEMPT PROPERTY | 4,099 | 104,707.1148 | \$114,482 | \$1,125,532,549 | \$0 |
| | Totals | | 539,484.7776 | \$87,050,350 | \$8,792,025,738 | \$5,749,644,021 |

2022 CERTIFIED TOTALS

Property Count: 65,945

GAG - ANGELINA COUNTY (FP)
ARB Approved Totals

7/20/2022 9:02:52AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|-------------------------------------|--------|---------------------|---------------------|------------------------|------------------------|
| A | 5 | 3.6389 | \$123,848 | \$360,183 | \$360,183 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMILY | 23,127 | 23,736.9564 | \$41,653,580 | \$3,192,028,351 | \$2,689,344,873 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 6,561 | 6,783.7888 | \$10,329,510 | \$237,219,470 | \$182,839,529 |
| A3 REAL, RESIDENTIAL, AUX IMPROVEM | 319 | 27.1495 | \$273,130 | \$6,113,600 | \$5,103,136 |
| A6 REAL, Residential, CONDOMINIUM | 2 | | \$0 | \$84,740 | \$84,236 |
| B1 REAL, RESIDENTIAL APARTMENT | 63 | 233.9737 | \$1,770 | \$87,188,690 | \$87,188,690 |
| B2 REAL, RESIDENTIAL DUPLEXES | 199 | 66.6295 | \$232,320 | \$24,032,620 | \$24,032,620 |
| B3 TRI-PLEXES | 9 | 1.7486 | \$0 | \$1,230,040 | \$1,230,040 |
| B4 QUADRUPLEX | 15 | 9.2681 | \$0 | \$1,577,650 | \$1,577,650 |
| C1 LAND RESIDENTIAL VACANT (CITY) | 3,755 | 1,566.8130 | \$0 | \$23,965,958 | \$23,953,648 |
| C3 LAND VACANT (RURAL) | 5,394 | 4,280.0478 | \$0 | \$54,678,200 | \$54,618,390 |
| C4 LAND COMMERCIAL VACANT | 718 | 1,089.0201 | \$0 | \$29,527,910 | \$29,512,351 |
| D1 AG AND TIMBER LAND | 9,906 | 375,931.2094 | \$0 | \$1,248,147,077 | \$69,812,516 |
| D2 QUALIFIED OPEN-SPACE IMPROVEM | 652 | | \$260,870 | \$15,787,430 | \$15,736,666 |
| E1 REAL, FARM/RANCH, HOUSE | 2,916 | 3,874.4777 | \$11,955,080 | \$482,020,791 | \$407,487,432 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 1,254 | 748.9670 | \$521,300 | \$28,707,520 | \$20,926,107 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 1,028 | 44.1990 | \$1,342,820 | \$18,446,713 | \$15,599,530 |
| E4 E4 Other Farm Ranch Improvement | 194 | 6.3990 | \$0 | \$3,891,790 | \$3,163,250 |
| E5 Non Qualified Land | 1,267 | 10,410.7324 | \$0 | \$56,698,241 | \$56,157,029 |
| E9 Ag or Timber Use Improvements | 34 | | \$0 | \$950,310 | \$950,277 |
| F1 REAL, Commercial | 2,056 | 3,734.5651 | \$11,483,120 | \$656,576,427 | \$655,734,126 |
| F2 REAL, Industrial | 127 | 1,238.3738 | \$0 | \$100,542,470 | \$96,257,684 |
| G1 OIL AND GAS | 3,685 | | \$0 | \$120,616,651 | \$120,616,651 |
| J1 REAL & TANGIBLE PERSONAL, UTILI | 2 | 0.0429 | \$0 | \$1,970 | \$1,970 |
| J2 REAL & TANGIBLE PERSONAL, UTILI | 18 | 27.7830 | \$0 | \$7,737,260 | \$7,737,260 |
| J3 REAL & TANGIBLE PERSONAL, UTILI | 77 | 310.4759 | \$0 | \$123,784,840 | \$123,784,840 |
| J4 REAL & TANGIBLE PERSONAL, UTILI | 97 | 20.3455 | \$520 | \$25,353,300 | \$25,353,300 |
| J5 REAL & TANGIBLE PERSONAL, UTILI | 42 | 159.6763 | \$0 | \$25,983,940 | \$25,978,560 |
| J6 REAL & TANGIBLE PERSONAL, UTILI | 235 | 318.5460 | \$860 | \$111,181,550 | \$111,181,550 |
| J7 REAL & TANGIBLE PERSONAL, UTILI | 1 | 0.9000 | \$0 | \$206,790 | \$206,790 |
| J9 UTILITIES, RAILROAD ROLLING STOC | 1 | | \$0 | \$23,730 | \$23,730 |
| L1 COMMERCIAL PERSONAL PROPER | 2,065 | | \$0 | \$323,545,690 | \$319,004,367 |
| L2 INDUSTRIAL PERSONAL PROPERTY, | 330 | | \$0 | \$523,773,460 | \$454,976,599 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 2,662 | | \$8,757,140 | \$81,643,780 | \$67,402,200 |
| O RESIDENTIAL INVENTORY | 355 | 131.9665 | \$0 | \$1,968,820 | \$1,968,820 |
| S SPECIAL INVENTORY | 89 | | \$0 | \$38,343,790 | \$38,343,790 |
| X EXEMPT PROPERTY | 4,099 | 104,707.1148 | \$114,482 | \$1,125,532,549 | \$0 |
| Totals | | 539,464.8087 | \$87,050,350 | \$8,779,474,301 | \$5,738,250,390 |

2022 CERTIFIED TOTALS

Property Count: 54

GAG - ANGELINA COUNTY (FP)
Under ARB Review Totals

7/20/2022 9:02:52AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|----------------------------------|-------|---------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMILY | 5 | 6.6762 | \$0 | \$779,470 | \$605,088 |
| C1 | LAND RESIDENTIAL VACANT (CITY) | 3 | 0.4878 | \$0 | \$15,620 | \$15,620 |
| C3 | LAND VACANT (RURAL) | 1 | 1.6540 | \$0 | \$27,040 | \$27,040 |
| C4 | LAND COMMERCIAL VACANT | 1 | 2.7410 | \$0 | \$315,210 | \$315,210 |
| F1 | REAL, Commercial | 6 | 8.4099 | \$0 | \$7,463,610 | \$7,415,610 |
| G1 | OIL AND GAS | 21 | | \$0 | \$53,347 | \$53,347 |
| J5 | REAL & TANGIBLE PERSONAL, UTILI | 7 | | \$0 | \$372,210 | \$372,210 |
| L1 | COMMERCIAL PERSONAL PROPER | 7 | | \$0 | \$595,690 | \$595,690 |
| L2 | INDUSTRIAL PERSONAL PROPERTY, | 3 | | \$0 | \$2,929,240 | \$1,993,815 |
| | Totals | | 19.9689 | \$0 | \$12,551,437 | \$11,393,630 |

2022 CERTIFIED TOTALS

Property Count: 65,999

GAG - ANGELINA COUNTY (FP)

Grand Totals

7/20/2022

9:02:52AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|-------------------------------------|--------|---------------------|---------------------|------------------------|------------------------|
| A | 5 | 3.6389 | \$123,848 | \$360,183 | \$360,183 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMILY | 23,132 | 23,743.6326 | \$41,653,580 | \$3,192,807,821 | \$2,689,949,961 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 6,561 | 6,783.7888 | \$10,329,510 | \$237,219,470 | \$182,839,529 |
| A3 REAL, RESIDENTIAL, AUX IMPROVEM | 319 | 27.1495 | \$273,130 | \$6,113,600 | \$5,103,136 |
| A6 REAL, Residential, CONDOMINIUM | 2 | | \$0 | \$84,740 | \$84,236 |
| B1 REAL, RESIDENTIAL APARTMENT | 63 | 233.9737 | \$1,770 | \$87,188,690 | \$87,188,690 |
| B2 REAL, RESIDENTIAL DUPLEXES | 199 | 66.6295 | \$232,320 | \$24,032,620 | \$24,032,620 |
| B3 TRI-PLEXES | 9 | 1.7486 | \$0 | \$1,230,040 | \$1,230,040 |
| B4 QUADRUPLEX | 15 | 9.2681 | \$0 | \$1,577,650 | \$1,577,650 |
| C1 LAND RESIDENTIAL VACANT (CITY) | 3,758 | 1,567.3008 | \$0 | \$23,981,578 | \$23,969,268 |
| C3 LAND VACANT (RURAL) | 5,395 | 4,281.7018 | \$0 | \$54,705,240 | \$54,645,430 |
| C4 LAND COMMERCIAL VACANT | 719 | 1,091.7611 | \$0 | \$29,843,120 | \$29,827,561 |
| D1 AG AND TIMBER LAND | 9,906 | 375,931.2094 | \$0 | \$1,248,147,077 | \$69,812,516 |
| D2 QUALIFIED OPEN-SPACE IMPROVEM | 652 | | \$260,870 | \$15,787,430 | \$15,736,666 |
| E1 REAL, FARM/RANCH, HOUSE | 2,916 | 3,874.4777 | \$11,955,080 | \$482,020,791 | \$407,487,432 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 1,254 | 748.9670 | \$521,300 | \$28,707,520 | \$20,926,107 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 1,028 | 44.1990 | \$1,342,820 | \$18,446,713 | \$15,599,530 |
| E4 E4 Other Farm Ranch Improvement | 194 | 6.3990 | \$0 | \$3,891,790 | \$3,163,250 |
| E5 Non Qualified Land | 1,267 | 10,410.7324 | \$0 | \$56,698,241 | \$56,157,029 |
| E9 Ag or Timber Use Improvements | 34 | | \$0 | \$950,310 | \$950,277 |
| F1 REAL, Commercial | 2,062 | 3,742.9750 | \$11,483,120 | \$664,040,037 | \$663,149,736 |
| F2 REAL, Industrial | 127 | 1,238.3738 | \$0 | \$100,542,470 | \$96,257,684 |
| G1 OIL AND GAS | 3,706 | | \$0 | \$120,669,998 | \$120,669,998 |
| J1 REAL & TANGIBLE PERSONAL, UTILI | 2 | 0.0429 | \$0 | \$1,970 | \$1,970 |
| J2 REAL & TANGIBLE PERSONAL, UTILI | 18 | 27.7830 | \$0 | \$7,737,260 | \$7,737,260 |
| J3 REAL & TANGIBLE PERSONAL, UTILI | 77 | 310.4759 | \$0 | \$123,784,840 | \$123,784,840 |
| J4 REAL & TANGIBLE PERSONAL, UTILI | 97 | 20.3455 | \$520 | \$25,353,300 | \$25,353,300 |
| J5 REAL & TANGIBLE PERSONAL, UTILI | 49 | 159.6763 | \$0 | \$26,356,150 | \$26,350,770 |
| J6 REAL & TANGIBLE PERSONAL, UTILI | 235 | 318.5460 | \$860 | \$111,181,550 | \$111,181,550 |
| J7 REAL & TANGIBLE PERSONAL, UTILI | 1 | 0.9000 | \$0 | \$206,790 | \$206,790 |
| J9 UTILITIES, RAILROAD ROLLING STOC | 1 | | \$0 | \$23,730 | \$23,730 |
| L1 COMMERCIAL PERSONAL PROPER | 2,072 | | \$0 | \$324,141,380 | \$319,600,057 |
| L2 INDUSTRIAL PERSONAL PROPERTY, | 333 | | \$0 | \$526,702,700 | \$456,970,414 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 2,662 | | \$8,757,140 | \$81,643,780 | \$67,402,200 |
| O RESIDENTIAL INVENTORY | 355 | 131.9665 | \$0 | \$1,968,820 | \$1,968,820 |
| S SPECIAL INVENTORY | 89 | | \$0 | \$38,343,790 | \$38,343,790 |
| X EXEMPT PROPERTY | 4,099 | 104,707.1148 | \$114,482 | \$1,125,532,549 | \$0 |
| Totals | | 539,484.7776 | \$87,050,350 | \$8,792,025,738 | \$5,749,644,020 |

2022 CERTIFIED TOTALS

Property Count: 65,999

GAG - ANGELINA COUNTY (FP)

Effective Rate Assumption

7/20/2022

9:02:52AM

New Value

TOTAL NEW VALUE MARKET: \$87,050,350
TOTAL NEW VALUE TAXABLE: \$85,413,783

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|---|-------|-------------------|--------------------|
| EX | Exempt | 1 | 2021 Market Value | \$64,500 |
| EX-XD | 11.181 Improving property for housing with vol | 3 | 2021 Market Value | \$3,510 |
| EX-XJ | 11.21 Private schools | 1 | 2021 Market Value | \$1,404,650 |
| EX-XN | 11.252 Motor vehicles leased for personal use | 2 | 2021 Market Value | \$62,520 |
| EX-XV | Other Exemptions (including public property, re | 13 | 2021 Market Value | \$1,052,250 |
| EX366 | HB366 Exempt | 595 | 2021 Market Value | \$4,421,906 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$7,009,336 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|---|-------|---------------------|
| DP | Disability | 31 | \$1,091,676 |
| DPS | DISABLED Surviving Spouse | 1 | \$11,680 |
| DV1 | Disabled Veterans 10% - 29% | 10 | \$47,016 |
| DV2 | Disabled Veterans 30% - 49% | 10 | \$75,000 |
| DV3 | Disabled Veterans 50% - 69% | 8 | \$82,000 |
| DV4 | Disabled Veterans 70% - 100% | 50 | \$471,192 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100% | 1 | \$12,000 |
| DVHS | Disabled Veteran Homestead | 54 | \$9,975,654 |
| OV65 | Over 65 | 496 | \$18,597,202 |
| OV65S | OV65 Surviving Spouse | 5 | \$98,766 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | 666 |
| NEW EXEMPTIONS VALUE LOSS | | | \$37,471,522 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |

TOTAL EXEMPTIONS VALUE LOSS \$37,471,522

New Ag / Timber Exemptions

2021 Market Value \$141,278 Count: 3
 2022 Ag/Timber Use \$3,910
NEW AG / TIMBER VALUE LOSS \$137,368

New Annexations

New Deannexations

2022 CERTIFIED TOTALS

GAG - ANGELINA COUNTY (FP)

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 18,173 | \$152,610 | \$9,169 | \$143,441 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 15,899 | \$148,949 | \$8,971 | \$139,978 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 54 | \$12,551,437.00 | \$8,008,819 |

2022 CERTIFIED TOTALS

Property Count: 65,941

JAG - ANGELINA JR COLLEGE (FP)
ARB Approved Totals

7/20/2022

9:01:40AM

| Land | | Value | | | | |
|----------------------------|---------------|---------------|---------------|---|-----|---------------|
| Homesite: | | 368,582,302 | | | | |
| Non Homesite: | | 1,080,369,370 | | | | |
| Ag Market: | | 392,687,686 | | | | |
| Timber Market: | | 854,754,275 | | Total Land | (+) | 2,696,393,633 |
| Improvement | | Value | | | | |
| Homesite: | | 2,881,786,211 | | | | |
| Non Homesite: | | 1,909,795,906 | | Total Improvements | (+) | 4,791,582,117 |
| Non Real | | Count | Value | | | |
| Personal Property: | | 3,555 | 1,170,033,560 | | | |
| Mineral Property: | | 4,321 | 120,711,351 | | | |
| Autos: | | 1 | 10 | Total Non Real | (+) | 1,290,744,921 |
| | | | | Market Value | = | 8,778,720,671 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 1,247,441,961 | 0 | | | | |
| Ag Use: | 14,379,860 | 0 | | Productivity Loss | (-) | 1,178,115,307 |
| Timber Use: | 54,946,794 | 0 | | Appraised Value | = | 7,600,605,364 |
| Productivity Loss: | 1,178,115,307 | 0 | | Homestead Cap | (-) | 170,842,077 |
| | | | | Assessed Value | = | 7,429,763,287 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 1,494,640,004 |
| | | | | Net Taxable | = | 5,935,123,283 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 9,735,560.77 = 5,935,123,283 * (0.164033 / 100)

Certified Estimate of Market Value: 8,778,720,671
 Certified Estimate of Taxable Value: 5,935,123,283

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 65,941

JAG - ANGELINA JR COLLEGE (FP)
ARB Approved Totals

7/20/2022

9:02:52AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------------|----------------------|----------------------|
| AB | 23 | 12,060,253 | 0 | 12,060,253 |
| CHODO (Partial) | 2 | 884,250 | 0 | 884,250 |
| DV1 | 59 | 0 | 349,395 | 349,395 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 47 | 0 | 348,000 | 348,000 |
| DV3 | 60 | 0 | 565,946 | 565,946 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 646 | 0 | 5,419,221 | 5,419,221 |
| DV4S | 56 | 0 | 497,926 | 497,926 |
| DVHS | 501 | 0 | 82,358,290 | 82,358,290 |
| DVHSS | 79 | 0 | 12,168,157 | 12,168,157 |
| EX | 1 | 0 | 64,500 | 64,500 |
| EX-XD | 4 | 0 | 163,410 | 163,410 |
| EX-XD (Prorated) | 1 | 0 | 49,830 | 49,830 |
| EX-XG | 6 | 0 | 1,064,230 | 1,064,230 |
| EX-XI | 4 | 0 | 488,100 | 488,100 |
| EX-XJ | 4 | 0 | 1,743,140 | 1,743,140 |
| EX-XL | 4 | 0 | 1,367,580 | 1,367,580 |
| EX-XN | 50 | 0 | 146,590 | 146,590 |
| EX-XO | 1 | 0 | 10 | 10 |
| EX-XR | 45 | 0 | 1,104,410 | 1,104,410 |
| EX-XU | 2 | 0 | 114,230 | 114,230 |
| EX-XV | 2,565 | 0 | 1,117,488,700 | 1,117,488,700 |
| EX-XV (Prorated) | 24 | 0 | 256,449 | 256,449 |
| EX366 | 1,385 | 0 | 597,110 | 597,110 |
| FR | 20 | 18,511,272 | 0 | 18,511,272 |
| FRSS | 1 | 0 | 57,983 | 57,983 |
| OV65 | 8,293 | 172,913,321 | 0 | 172,913,321 |
| OV65S | 746 | 16,186,963 | 0 | 16,186,963 |
| PC | 17 | 47,567,218 | 0 | 47,567,218 |
| SO | 2 | 88,520 | 0 | 88,520 |
| Totals | | 268,211,797 | 1,226,428,207 | 1,494,640,004 |

2022 CERTIFIED TOTALS

Property Count: 54

JAG - ANGELINA JR COLLEGE (FP)
Under ARB Review Totals

7/20/2022

9:01:40AM

| Land | | Value | | |
|----------------------------|----|------------|---|---------------|
| Homesite: | | 94,190 | | |
| Non Homesite: | | 1,773,830 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 1,868,020 |
| Improvement | | Value | | |
| Homesite: | | 710,720 | | |
| Non Homesite: | | 6,022,210 | Total Improvements | (+) 6,732,930 |
| Non Real | | Count | Value | |
| Personal Property: | 17 | 3,897,140 | | |
| Mineral Property: | 21 | 53,347 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 3,950,487 |
| | | | Market Value | = 12,551,437 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 12,551,437 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 78,382 |
| | | | Assessed Value | = 12,473,055 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 1,007,425 |
| | | | Net Taxable | = 11,465,630 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 18,807.42 = 11,465,630 * (0.164033 / 100)

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 10,981,138 |
| Certified Estimate of Taxable Value: | 8,080,819 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 54

JAG - ANGELINA JR COLLEGE (FP)
Under ARB Review Totals

7/20/2022

9:02:52AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|------------------|----------|------------------|
| AB | 2 | 740,552 | 0 | 740,552 |
| OV65 | 3 | 72,000 | 0 | 72,000 |
| PC | 1 | 194,873 | 0 | 194,873 |
| Totals | | 1,007,425 | 0 | 1,007,425 |

2022 CERTIFIED TOTALS

Property Count: 65,995

JAG - ANGELINA JR COLLEGE (FP)

Grand Totals

7/20/2022

9:01:40AM

| Land | | Value | | | | |
|----------------------------|---------------|---------------|---------------|---------------------------------|-----|---------------|
| Homesite: | | 368,676,492 | | | | |
| Non Homesite: | | 1,082,143,200 | | | | |
| Ag Market: | | 392,687,686 | | | | |
| Timber Market: | | 854,754,275 | | Total Land | (+) | 2,698,261,653 |
| Improvement | | Value | | | | |
| Homesite: | | 2,882,496,931 | | | | |
| Non Homesite: | | 1,915,818,116 | | Total Improvements | (+) | 4,798,315,047 |
| Non Real | | Count | Value | | | |
| Personal Property: | | 3,572 | 1,173,930,700 | | | |
| Mineral Property: | | 4,342 | 120,764,698 | | | |
| Autos: | | 1 | 10 | Total Non Real | (+) | 1,294,695,408 |
| | | | | Market Value | = | 8,791,272,108 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 1,247,441,961 | 0 | | | | |
| Ag Use: | 14,379,860 | 0 | | Productivity Loss | (-) | 1,178,115,307 |
| Timber Use: | 54,946,794 | 0 | | Appraised Value | = | 7,613,156,801 |
| Productivity Loss: | 1,178,115,307 | 0 | | Homestead Cap | (-) | 170,920,459 |
| | | | | Assessed Value | = | 7,442,236,342 |
| | | | | Total Exemptions Amount | (-) | 1,495,647,429 |
| | | | | (Breakdown on Next Page) | | |
| | | | | Net Taxable | = | 5,946,588,913 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 9,754,368.19 = 5,946,588,913 * (0.164033 / 100)

Certified Estimate of Market Value: 8,789,701,809
 Certified Estimate of Taxable Value: 5,943,204,102

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 65,995

JAG - ANGELINA JR COLLEGE (FP)

Grand Totals

7/20/2022

9:02:52AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|--------------------|----------------------|----------------------|
| AB | 25 | 12,800,805 | 0 | 12,800,805 |
| CHODO (Partial) | 2 | 884,250 | 0 | 884,250 |
| DV1 | 59 | 0 | 349,395 | 349,395 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 47 | 0 | 348,000 | 348,000 |
| DV3 | 60 | 0 | 565,946 | 565,946 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 646 | 0 | 5,419,221 | 5,419,221 |
| DV4S | 56 | 0 | 497,926 | 497,926 |
| DVHS | 501 | 0 | 82,358,290 | 82,358,290 |
| DVHSS | 79 | 0 | 12,168,157 | 12,168,157 |
| EX | 1 | 0 | 64,500 | 64,500 |
| EX-XD | 4 | 0 | 163,410 | 163,410 |
| EX-XD (Prorated) | 1 | 0 | 49,830 | 49,830 |
| EX-XG | 6 | 0 | 1,064,230 | 1,064,230 |
| EX-XI | 4 | 0 | 488,100 | 488,100 |
| EX-XJ | 4 | 0 | 1,743,140 | 1,743,140 |
| EX-XL | 4 | 0 | 1,367,580 | 1,367,580 |
| EX-XN | 50 | 0 | 146,590 | 146,590 |
| EX-XO | 1 | 0 | 10 | 10 |
| EX-XR | 45 | 0 | 1,104,410 | 1,104,410 |
| EX-XU | 2 | 0 | 114,230 | 114,230 |
| EX-XV | 2,565 | 0 | 1,117,488,700 | 1,117,488,700 |
| EX-XV (Prorated) | 24 | 0 | 256,449 | 256,449 |
| EX366 | 1,385 | 0 | 597,110 | 597,110 |
| FR | 20 | 18,511,272 | 0 | 18,511,272 |
| FRSS | 1 | 0 | 57,983 | 57,983 |
| OV65 | 8,296 | 172,985,321 | 0 | 172,985,321 |
| OV65S | 746 | 16,186,963 | 0 | 16,186,963 |
| PC | 18 | 47,762,091 | 0 | 47,762,091 |
| SO | 2 | 88,520 | 0 | 88,520 |
| Totals | | 269,219,222 | 1,226,428,207 | 1,495,647,429 |

2022 CERTIFIED TOTALS

Property Count: 65,941

JAG - ANGELINA JR COLLEGE (FP)
ARB Approved Totals

7/20/2022 9:02:52AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|---------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 28,707 | 30,551.5336 | \$52,380,068 | \$3,435,806,344 | \$3,044,577,524 |
| B | MULTIFAMILY RESIDENCE | 281 | 311.6199 | \$234,090 | \$114,029,000 | \$114,029,000 |
| C1 | VACANT LOTS AND LAND TRACTS | 9,831 | 6,935.8809 | \$0 | \$108,172,068 | \$108,084,389 |
| D1 | QUALIFIED OPEN-SPACE LAND | 9,893 | 375,621.6495 | \$0 | \$1,247,441,961 | \$69,107,400 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 652 | | \$260,870 | \$15,787,430 | \$15,736,666 |
| E | RURAL LAND, NON QUALIFIED OPE | 4,763 | 15,394.3350 | \$13,819,200 | \$591,420,481 | \$532,026,012 |
| F1 | COMMERCIAL REAL PROPERTY | 2,056 | 3,734.5651 | \$11,483,120 | \$656,576,427 | \$655,848,314 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 127 | 1,238.3738 | \$0 | \$100,542,470 | \$96,257,684 |
| G1 | OIL AND GAS | 3,685 | | \$0 | \$120,616,651 | \$120,616,651 |
| J1 | WATER SYSTEMS | 2 | 0.0429 | \$0 | \$1,970 | \$1,970 |
| J2 | GAS DISTRIBUTION SYSTEM | 18 | 27.7830 | \$0 | \$7,737,260 | \$7,737,260 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 77 | 310.4759 | \$0 | \$123,784,840 | \$123,784,840 |
| J4 | TELEPHONE COMPANY (INCLUDI | 97 | 20.3455 | \$520 | \$25,353,300 | \$25,353,300 |
| J5 | RAILROAD | 42 | 159.6763 | \$0 | \$25,983,940 | \$25,978,560 |
| J6 | PIPELAND COMPANY | 235 | 318.5460 | \$860 | \$111,181,550 | \$111,181,550 |
| J7 | CABLE TELEVISION COMPANY | 1 | 0.9000 | \$0 | \$206,790 | \$206,790 |
| L1 | COMMERCIAL PERSONAL PROPE | 2,063 | | \$0 | \$322,815,800 | \$318,274,477 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 330 | | \$0 | \$523,773,460 | \$454,976,599 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 2,662 | | \$8,757,140 | \$81,643,780 | \$71,031,688 |
| O | RESIDENTIAL INVENTORY | 355 | 131.9665 | \$0 | \$1,968,820 | \$1,968,820 |
| S | SPECIAL INVENTORY TAX | 89 | | \$0 | \$38,343,790 | \$38,343,790 |
| X | TOTALLY EXEMPT PROPERTY | 4,098 | 104,707.1148 | \$114,482 | \$1,125,532,539 | \$0 |
| | Totals | | 539,464.8087 | \$87,050,350 | \$8,778,720,671 | \$5,935,123,284 |

2022 CERTIFIED TOTALS

Property Count: 54

JAG - ANGELINA JR COLLEGE (FP)
Under ARB Review Totals

7/20/2022 9:02:52AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-----------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 5 | 6.6762 | \$0 | \$779,470 | \$653,088 |
| C1 | VACANT LOTS AND LAND TRACTS | 5 | 4.8828 | \$0 | \$357,870 | \$357,870 |
| F1 | COMMERCIAL REAL PROPERTY | 6 | 8.4099 | \$0 | \$7,463,610 | \$7,439,610 |
| G1 | OIL AND GAS | 21 | | \$0 | \$53,347 | \$53,347 |
| J5 | RAILROAD | 7 | | \$0 | \$372,210 | \$372,210 |
| L1 | COMMERCIAL PERSONAL PROPE | 7 | | \$0 | \$595,690 | \$595,690 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 3 | | \$0 | \$2,929,240 | \$1,993,815 |
| | Totals | | 19.9689 | \$0 | \$12,551,437 | \$11,465,630 |

Property Count: 65,995

JAG - ANGELINA JR COLLEGE (FP)

Grand Totals

7/20/2022

9:02:52AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|---------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 28,712 | 30,558.2098 | \$52,380,068 | \$3,436,585,814 | \$3,045,230,612 |
| B | MULTIFAMILY RESIDENCE | 281 | 311.6199 | \$234,090 | \$114,029,000 | \$114,029,000 |
| C1 | VACANT LOTS AND LAND TRACTS | 9,836 | 6,940.7637 | \$0 | \$108,529,938 | \$108,442,259 |
| D1 | QUALIFIED OPEN-SPACE LAND | 9,893 | 375,621.6495 | \$0 | \$1,247,441,961 | \$69,107,400 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 652 | | \$260,870 | \$15,787,430 | \$15,736,666 |
| E | RURAL LAND, NON QUALIFIED OPE | 4,763 | 15,394.3350 | \$13,819,200 | \$591,420,481 | \$532,026,012 |
| F1 | COMMERCIAL REAL PROPERTY | 2,062 | 3,742.9750 | \$11,483,120 | \$664,040,037 | \$663,287,924 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 127 | 1,238.3738 | \$0 | \$100,542,470 | \$96,257,684 |
| G1 | OIL AND GAS | 3,706 | | \$0 | \$120,669,998 | \$120,669,998 |
| J1 | WATER SYSTEMS | 2 | 0.0429 | \$0 | \$1,970 | \$1,970 |
| J2 | GAS DISTRIBUTION SYSTEM | 18 | 27.7830 | \$0 | \$7,737,260 | \$7,737,260 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 77 | 310.4759 | \$0 | \$123,784,840 | \$123,784,840 |
| J4 | TELEPHONE COMPANY (INCLUDI | 97 | 20.3455 | \$520 | \$25,353,300 | \$25,353,300 |
| J5 | RAILROAD | 49 | 159.6763 | \$0 | \$26,356,150 | \$26,350,770 |
| J6 | PIPELAND COMPANY | 235 | 318.5460 | \$860 | \$111,181,550 | \$111,181,550 |
| J7 | CABLE TELEVISION COMPANY | 1 | 0.9000 | \$0 | \$206,790 | \$206,790 |
| L1 | COMMERCIAL PERSONAL PROPE | 2,070 | | \$0 | \$323,411,490 | \$318,870,167 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 333 | | \$0 | \$526,702,700 | \$456,970,414 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 2,662 | | \$8,757,140 | \$81,643,780 | \$71,031,688 |
| O | RESIDENTIAL INVENTORY | 355 | 131.9665 | \$0 | \$1,968,820 | \$1,968,820 |
| S | SPECIAL INVENTORY TAX | 89 | | \$0 | \$38,343,790 | \$38,343,790 |
| X | TOTALLY EXEMPT PROPERTY | 4,098 | 104,707.1148 | \$114,482 | \$1,125,532,539 | \$0 |
| | Totals | | 539,484.7776 | \$87,050,350 | \$8,791,272,108 | \$5,946,588,914 |

Property Count: 65,941

JAG - ANGELINA JR COLLEGE (FP)
ARB Approved Totals

7/20/2022 9:02:52AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|-------------------------------------|---------------------|--------------|---------------------|------------------------|------------------------|
| A | 5 | 3.6389 | \$123,848 | \$360,183 | \$360,183 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMILY | 23,127 | 23,736.9564 | \$41,653,580 | \$3,192,028,351 | \$2,842,437,496 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 6,561 | 6,783.7888 | \$10,329,510 | \$237,219,470 | \$196,478,192 |
| A3 REAL, RESIDENTIAL, AUX IMPROVEM | 319 | 27.1495 | \$273,130 | \$6,113,600 | \$5,217,417 |
| A6 REAL, Residential, CONDOMINIUM | 2 | | \$0 | \$84,740 | \$84,236 |
| B1 REAL, RESIDENTIAL APARTMENT | 63 | 233.9737 | \$1,770 | \$87,188,690 | \$87,188,690 |
| B2 REAL, RESIDENTIAL DUPLEXES | 199 | 66.6295 | \$232,320 | \$24,032,620 | \$24,032,620 |
| B3 TRI-PLEXES | 9 | 1.7486 | \$0 | \$1,230,040 | \$1,230,040 |
| B4 QUADRUPLEX | 15 | 9.2681 | \$0 | \$1,577,650 | \$1,577,650 |
| C1 LAND RESIDENTIAL VACANT (CITY) | 3,755 | 1,566.8130 | \$0 | \$23,965,958 | \$23,953,648 |
| C3 LAND VACANT (RURAL) | 5,394 | 4,280.0478 | \$0 | \$54,678,200 | \$54,618,390 |
| C4 LAND COMMERCIAL VACANT | 718 | 1,089.0201 | \$0 | \$29,527,910 | \$29,512,351 |
| D1 AG AND TIMBER LAND | 9,906 | 375,931.2094 | \$0 | \$1,248,147,077 | \$69,812,516 |
| D2 QUALIFIED OPEN-SPACE IMPROVEM | 652 | | \$260,870 | \$15,787,430 | \$15,736,666 |
| E1 REAL, FARM/RANCH, HOUSE | 2,916 | 3,874.4777 | \$11,955,080 | \$482,020,791 | \$431,893,914 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 1,254 | 748.9670 | \$521,300 | \$28,707,520 | \$22,717,903 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 1,028 | 44.1990 | \$1,342,820 | \$18,446,713 | \$16,212,781 |
| E4 E4 Other Farm Ranch Improvement | 194 | 6.3990 | \$0 | \$3,891,790 | \$3,276,582 |
| E5 Non Qualified Land | 1,267 | 10,410.7324 | \$0 | \$56,698,241 | \$56,269,440 |
| E9 Ag or Timber Use Improvements | 34 | | \$0 | \$950,310 | \$950,277 |
| F1 REAL, Commercial | 2,056 | 3,734.5651 | \$11,483,120 | \$656,576,427 | \$655,848,314 |
| F2 REAL, Industrial | 127 | 1,238.3738 | \$0 | \$100,542,470 | \$96,257,684 |
| G1 OIL AND GAS | 3,685 | | \$0 | \$120,616,651 | \$120,616,651 |
| J1 REAL & TANGIBLE PERSONAL, UTILI | 2 | 0.0429 | \$0 | \$1,970 | \$1,970 |
| J2 REAL & TANGIBLE PERSONAL, UTILI | 18 | 27.7830 | \$0 | \$7,737,260 | \$7,737,260 |
| J3 REAL & TANGIBLE PERSONAL, UTILI | 77 | 310.4759 | \$0 | \$123,784,840 | \$123,784,840 |
| J4 REAL & TANGIBLE PERSONAL, UTILI | 97 | 20.3455 | \$520 | \$25,353,300 | \$25,353,300 |
| J5 REAL & TANGIBLE PERSONAL, UTILI | 42 | 159.6763 | \$0 | \$25,983,940 | \$25,978,560 |
| J6 REAL & TANGIBLE PERSONAL, UTILI | 235 | 318.5460 | \$860 | \$111,181,550 | \$111,181,550 |
| J7 REAL & TANGIBLE PERSONAL, UTILI | 1 | 0.9000 | \$0 | \$206,790 | \$206,790 |
| L1 COMMERCIAL PERSONAL PROPER | 2,063 | | \$0 | \$322,815,800 | \$318,274,477 |
| L2 INDUSTRIAL PERSONAL PROPERTY, | 330 | | \$0 | \$523,773,460 | \$454,976,599 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 2,662 | | \$8,757,140 | \$81,643,780 | \$71,031,688 |
| O RESIDENTIAL INVENTORY | 355 | 131.9665 | \$0 | \$1,968,820 | \$1,968,820 |
| S SPECIAL INVENTORY | 89 | | \$0 | \$38,343,790 | \$38,343,790 |
| X EXEMPT PROPERTY | 4,098 | 104,707.1148 | \$114,482 | \$1,125,532,539 | \$0 |
| Totals | 539,464.8087 | | \$87,050,350 | \$8,778,720,671 | \$5,935,123,285 |

2022 CERTIFIED TOTALS

Property Count: 54

JAG - ANGELINA JR COLLEGE (FP)
Under ARB Review Totals

7/20/2022 9:02:52AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|----------------------------------|-------|---------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMILY | 5 | 6.6762 | \$0 | \$779,470 | \$653,088 |
| C1 | LAND RESIDENTIAL VACANT (CITY) | 3 | 0.4878 | \$0 | \$15,620 | \$15,620 |
| C3 | LAND VACANT (RURAL) | 1 | 1.6540 | \$0 | \$27,040 | \$27,040 |
| C4 | LAND COMMERCIAL VACANT | 1 | 2.7410 | \$0 | \$315,210 | \$315,210 |
| F1 | REAL, Commercial | 6 | 8.4099 | \$0 | \$7,463,610 | \$7,439,610 |
| G1 | OIL AND GAS | 21 | | \$0 | \$53,347 | \$53,347 |
| J5 | REAL & TANGIBLE PERSONAL, UTILI | 7 | | \$0 | \$372,210 | \$372,210 |
| L1 | COMMERCIAL PERSONAL PROPER | 7 | | \$0 | \$595,690 | \$595,690 |
| L2 | INDUSTRIAL PERSONAL PROPERTY, | 3 | | \$0 | \$2,929,240 | \$1,993,815 |
| | Totals | | 19.9689 | \$0 | \$12,551,437 | \$11,465,630 |

Property Count: 65,995

JAG - ANGELINA JR COLLEGE (FP)

Grand Totals

7/20/2022

9:02:52AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|-------------------------------------|--------|---------------------|---------------------|------------------------|------------------------|
| A | 5 | 3.6389 | \$123,848 | \$360,183 | \$360,183 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMILY | 23,132 | 23,743.6326 | \$41,653,580 | \$3,192,807,821 | \$2,843,090,584 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 6,561 | 6,783.7888 | \$10,329,510 | \$237,219,470 | \$196,478,192 |
| A3 REAL, RESIDENTIAL, AUX IMPROVEM | 319 | 27.1495 | \$273,130 | \$6,113,600 | \$5,217,417 |
| A6 REAL, Residential, CONDOMINIUM | 2 | | \$0 | \$84,740 | \$84,236 |
| B1 REAL, RESIDENTIAL APARTMENT | 63 | 233.9737 | \$1,770 | \$87,188,690 | \$87,188,690 |
| B2 REAL, RESIDENTIAL DUPLEXES | 199 | 66.6295 | \$232,320 | \$24,032,620 | \$24,032,620 |
| B3 TRI-PLEXES | 9 | 1.7486 | \$0 | \$1,230,040 | \$1,230,040 |
| B4 QUADRUPLEX | 15 | 9.2681 | \$0 | \$1,577,650 | \$1,577,650 |
| C1 LAND RESIDENTIAL VACANT (CITY) | 3,758 | 1,567.3008 | \$0 | \$23,981,578 | \$23,969,268 |
| C3 LAND VACANT (RURAL) | 5,395 | 4,281.7018 | \$0 | \$54,705,240 | \$54,645,430 |
| C4 LAND COMMERCIAL VACANT | 719 | 1,091.7611 | \$0 | \$29,843,120 | \$29,827,561 |
| D1 AG AND TIMBER LAND | 9,906 | 375,931.2094 | \$0 | \$1,248,147,077 | \$69,812,516 |
| D2 QUALIFIED OPEN-SPACE IMPROVEM | 652 | | \$260,870 | \$15,787,430 | \$15,736,666 |
| E1 REAL, FARM/RANCH, HOUSE | 2,916 | 3,874.4777 | \$11,955,080 | \$482,020,791 | \$431,893,914 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 1,254 | 748.9670 | \$521,300 | \$28,707,520 | \$22,717,903 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 1,028 | 44.1990 | \$1,342,820 | \$18,446,713 | \$16,212,781 |
| E4 E4 Other Farm Ranch Improvement | 194 | 6.3990 | \$0 | \$3,891,790 | \$3,276,582 |
| E5 Non Qualified Land | 1,267 | 10,410.7324 | \$0 | \$56,698,241 | \$56,269,440 |
| E9 Ag or Timber Use Improvements | 34 | | \$0 | \$950,310 | \$950,277 |
| F1 REAL, Commercial | 2,062 | 3,742.9750 | \$11,483,120 | \$664,040,037 | \$663,287,924 |
| F2 REAL, Industrial | 127 | 1,238.3738 | \$0 | \$100,542,470 | \$96,257,684 |
| G1 OIL AND GAS | 3,706 | | \$0 | \$120,669,998 | \$120,669,998 |
| J1 REAL & TANGIBLE PERSONAL, UTILI | 2 | 0.0429 | \$0 | \$1,970 | \$1,970 |
| J2 REAL & TANGIBLE PERSONAL, UTILI | 18 | 27.7830 | \$0 | \$7,737,260 | \$7,737,260 |
| J3 REAL & TANGIBLE PERSONAL, UTILI | 77 | 310.4759 | \$0 | \$123,784,840 | \$123,784,840 |
| J4 REAL & TANGIBLE PERSONAL, UTILI | 97 | 20.3455 | \$520 | \$25,353,300 | \$25,353,300 |
| J5 REAL & TANGIBLE PERSONAL, UTILI | 49 | 159.6763 | \$0 | \$26,356,150 | \$26,350,770 |
| J6 REAL & TANGIBLE PERSONAL, UTILI | 235 | 318.5460 | \$860 | \$111,181,550 | \$111,181,550 |
| J7 REAL & TANGIBLE PERSONAL, UTILI | 1 | 0.9000 | \$0 | \$206,790 | \$206,790 |
| L1 COMMERCIAL PERSONAL PROPER | 2,070 | | \$0 | \$323,411,490 | \$318,870,167 |
| L2 INDUSTRIAL PERSONAL PROPERTY, | 333 | | \$0 | \$526,702,700 | \$456,970,414 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 2,662 | | \$8,757,140 | \$81,643,780 | \$71,031,688 |
| O RESIDENTIAL INVENTORY | 355 | 131.9665 | \$0 | \$1,968,820 | \$1,968,820 |
| S SPECIAL INVENTORY | 89 | | \$0 | \$38,343,790 | \$38,343,790 |
| X EXEMPT PROPERTY | 4,098 | 104,707.1148 | \$114,482 | \$1,125,532,539 | \$0 |
| Totals | | 539,484.7776 | \$87,050,350 | \$8,791,272,108 | \$5,946,588,915 |

2022 CERTIFIED TOTALS

Property Count: 65,995

JAG - ANGELINA JR COLLEGE (FP)

Effective Rate Assumption

7/20/2022

9:02:52AM

New Value

| | |
|---------------------------------|---------------------|
| TOTAL NEW VALUE MARKET: | \$87,050,350 |
| TOTAL NEW VALUE TAXABLE: | \$86,059,820 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|---|-------|-------------------|--------------------|
| EX | Exempt | 1 | 2021 Market Value | \$64,500 |
| EX-XD | 11.181 Improving property for housing with vol | 3 | 2021 Market Value | \$3,510 |
| EX-XJ | 11.21 Private schools | 1 | 2021 Market Value | \$1,404,650 |
| EX-XN | 11.252 Motor vehicles leased for personal use | 2 | 2021 Market Value | \$62,520 |
| EX-XV | Other Exemptions (including public property, re | 13 | 2021 Market Value | \$1,052,250 |
| EX366 | HB366 Exempt | 594 | 2021 Market Value | \$579,846 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$3,167,276 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|---|------------|---------------------|
| DV1 | Disabled Veterans 10% - 29% | 10 | \$47,016 |
| DV2 | Disabled Veterans 30% - 49% | 10 | \$75,000 |
| DV3 | Disabled Veterans 50% - 69% | 8 | \$82,000 |
| DV4 | Disabled Veterans 70% - 100% | 50 | \$471,192 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100% | 1 | \$12,000 |
| DVHS | Disabled Veteran Homestead | 54 | \$10,071,559 |
| OV65 | Over 65 | 496 | \$9,727,110 |
| OV65S | OV65 Surviving Spouse | 5 | \$49,383 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 634 | \$20,535,260 |
| NEW EXEMPTIONS VALUE LOSS | | | \$23,702,536 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$23,702,536 |

New Ag / Timber Exemptions

| | | |
|-----------------------------------|------------------|----------|
| 2021 Market Value | \$141,278 | Count: 3 |
| 2022 Ag/Timber Use | \$3,910 | |
| NEW AG / TIMBER VALUE LOSS | \$137,368 | |

New Annexations**New Deannexations**

2022 CERTIFIED TOTALS

JAG - ANGELINA JR COLLEGE (FP)
Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 18,173 | \$152,610 | \$9,169 | \$143,441 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 15,899 | \$148,949 | \$8,971 | \$139,978 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 54 | \$12,551,437.00 | \$8,080,819 |

2022 CERTIFIED TOTALS

Property Count: 8,711

SCE - CENTRAL ISD
ARB Approved Totals

7/20/2022

9:01:40AM

| Land | | Value | | | | |
|----------------------------|-------------|-------------|-------|---|-----|-------------|
| Homesite: | | 37,957,580 | | | | |
| Non Homesite: | | 45,689,020 | | | | |
| Ag Market: | | 76,517,800 | | | | |
| Timber Market: | | 98,248,307 | | Total Land | (+) | 258,412,707 |
| Improvement | | Value | | | | |
| Homesite: | | 257,466,550 | | | | |
| Non Homesite: | | 105,917,540 | | Total Improvements | (+) | 363,384,090 |
| Non Real | | Count | Value | | | |
| Personal Property: | 238 | 49,953,310 | | | | |
| Mineral Property: | 2,652 | 10,314,665 | | | | |
| Autos: | 0 | 0 | | Total Non Real | (+) | 60,267,975 |
| | | | | Market Value | = | 682,064,772 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 174,766,107 | 0 | | | | |
| Ag Use: | 2,960,190 | 0 | | Productivity Loss | (-) | 166,124,048 |
| Timber Use: | 5,681,869 | 0 | | Appraised Value | = | 515,940,724 |
| Productivity Loss: | 166,124,048 | 0 | | Homestead Cap | (-) | 17,068,933 |
| | | | | Assessed Value | = | 498,871,791 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 121,051,410 |
| | | | | Net Taxable | = | 377,820,381 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|-------------------|-------------------|-------------------|------------|--------------------------------|----------------|
| DP | 6,778,498 | 3,136,651 | 28,962.85 | 32,009.81 | 93 | | |
| DPS | 523,803 | 268,768 | 2,562.87 | 2,800.74 | 7 | | |
| OV65 | 101,979,661 | 59,991,070 | 482,985.35 | 509,346.94 | 885 | | |
| Total | 109,281,962 | 63,396,489 | 514,511.07 | 544,157.49 | 985 | Freeze Taxable | (-) 63,396,489 |
| Tax Rate | 1.1158520 | | | | | | |
| Transfer | Assessed | Taxable | Post % Taxable | Adjustment | Count | | |
| OV65 | 571,050 | 371,050 | 204,888 | 166,162 | 4 | | |
| Total | 571,050 | 371,050 | 204,888 | 166,162 | 4 | Transfer Adjustment | (-) 166,162 |
| | | | | | | Freeze Adjusted Taxable | = 314,257,730 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 4,021,162.24 = 314,257,730 * (1.1158520 / 100) + 514,511.07

Certified Estimate of Market Value: 682,064,772
 Certified Estimate of Taxable Value: 377,820,381

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 8,711

SCE - CENTRAL ISD
ARB Approved Totals

7/20/2022

9:02:52AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|--------------------|--------------------|
| DP | 95 | 0 | 510,205 | 510,205 |
| DPS | 7 | 0 | 50,257 | 50,257 |
| DV1 | 8 | 0 | 42,000 | 42,000 |
| DV2 | 4 | 0 | 22,500 | 22,500 |
| DV3 | 4 | 0 | 30,000 | 30,000 |
| DV4 | 71 | 0 | 462,211 | 462,211 |
| DV4S | 7 | 0 | 12,690 | 12,690 |
| DVHS | 59 | 0 | 6,034,569 | 6,034,569 |
| DVHSS | 10 | 0 | 859,756 | 859,756 |
| EX-XN | 5 | 0 | 50 | 50 |
| EX-XR | 7 | 0 | 183,670 | 183,670 |
| EX-XV | 153 | 0 | 30,193,770 | 30,193,770 |
| EX-XV (Prorated) | 1 | 0 | 1,784 | 1,784 |
| EX366 | 401 | 0 | 82,412 | 82,412 |
| HS | 2,061 | 0 | 71,779,931 | 71,779,931 |
| OV65 | 853 | 0 | 6,586,710 | 6,586,710 |
| OV65S | 76 | 0 | 675,958 | 675,958 |
| PC | 3 | 3,522,937 | 0 | 3,522,937 |
| Totals | | 3,522,937 | 117,528,473 | 121,051,410 |

2022 CERTIFIED TOTALS

Property Count: 24

SCE - CENTRAL ISD
Under ARB Review Totals

7/20/2022

9:01:40AM

| Land | | Value | | |
|----------------------------|----|------------|---|-------------|
| Homesite: | | 0 | | |
| Non Homesite: | | 17,800 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 17,800 |
| Improvement | | Value | | |
| Homesite: | | 980 | | |
| Non Homesite: | | 9,580 | Total Improvements | (+) 10,560 |
| Non Real | | Count | Value | |
| Personal Property: | 2 | 148,800 | | |
| Mineral Property: | 21 | 53,347 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 202,147 |
| | | | Market Value | = 230,507 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 230,507 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 230,507 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 0 |
| | | | Net Taxable | = 230,507 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 2,572.12 = 230,507 * (1.115852 / 100)

| | |
|--------------------------------------|---------|
| Certified Estimate of Market Value: | 203,618 |
| Certified Estimate of Taxable Value: | 203,618 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

SCE - CENTRAL ISD

7/20/2022

9:02:52AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|--------|-------|-------|-------|
| | Totals | | | |

2022 CERTIFIED TOTALS

Property Count: 8,735

SCE - CENTRAL ISD
Grand Totals

7/20/2022

9:01:40AM

| Land | | Value | | | | |
|----------------------------|-------------|-------------|-------|---|-----|-------------|
| Homesite: | | 37,957,580 | | | | |
| Non Homesite: | | 45,706,820 | | | | |
| Ag Market: | | 76,517,800 | | | | |
| Timber Market: | | 98,248,307 | | Total Land | (+) | 258,430,507 |
| Improvement | | Value | | | | |
| Homesite: | | 257,467,530 | | | | |
| Non Homesite: | | 105,927,120 | | Total Improvements | (+) | 363,394,650 |
| Non Real | | Count | Value | | | |
| Personal Property: | 240 | 50,102,110 | | | | |
| Mineral Property: | 2,673 | 10,368,012 | | | | |
| Autos: | 0 | 0 | | Total Non Real | (+) | 60,470,122 |
| | | | | Market Value | = | 682,295,279 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 174,766,107 | 0 | | | | |
| Ag Use: | 2,960,190 | 0 | | Productivity Loss | (-) | 166,124,048 |
| Timber Use: | 5,681,869 | 0 | | Appraised Value | = | 516,171,231 |
| Productivity Loss: | 166,124,048 | 0 | | Homestead Cap | (-) | 17,068,933 |
| | | | | Assessed Value | = | 499,102,298 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 121,051,410 |
| | | | | Net Taxable | = | 378,050,888 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|--------------------|-------------------|-------------------|-------------------|------------|--------------------------------|----------------|--|
| DP | 6,778,498 | 3,136,651 | 28,962.85 | 32,009.81 | 93 | | | |
| DPS | 523,803 | 268,768 | 2,562.87 | 2,800.74 | 7 | | | |
| OV65 | 101,979,661 | 59,991,070 | 482,985.35 | 509,346.94 | 885 | | | |
| Total | 109,281,962 | 63,396,489 | 514,511.07 | 544,157.49 | 985 | Freeze Taxable | (-) 63,396,489 | |
| Tax Rate | 1.1158520 | | | | | | | |
| Transfer | Assessed | Taxable | Post % Taxable | Adjustment | Count | | | |
| OV65 | 571,050 | 371,050 | 204,888 | 166,162 | 4 | | | |
| Total | 571,050 | 371,050 | 204,888 | 166,162 | 4 | Transfer Adjustment | (-) 166,162 | |
| | | | | | | Freeze Adjusted Taxable | = 314,488,237 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 4,023,734.35 = 314,488,237 * (1.1158520 / 100) + 514,511.07

Certified Estimate of Market Value: 682,268,390
 Certified Estimate of Taxable Value: 378,023,999

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 8,735

SCE - CENTRAL ISD
Grand Totals

7/20/2022

9:02:52AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|--------------------|--------------------|
| DP | 95 | 0 | 510,205 | 510,205 |
| DPS | 7 | 0 | 50,257 | 50,257 |
| DV1 | 8 | 0 | 42,000 | 42,000 |
| DV2 | 4 | 0 | 22,500 | 22,500 |
| DV3 | 4 | 0 | 30,000 | 30,000 |
| DV4 | 71 | 0 | 462,211 | 462,211 |
| DV4S | 7 | 0 | 12,690 | 12,690 |
| DVHS | 59 | 0 | 6,034,569 | 6,034,569 |
| DVHSS | 10 | 0 | 859,756 | 859,756 |
| EX-XN | 5 | 0 | 50 | 50 |
| EX-XR | 7 | 0 | 183,670 | 183,670 |
| EX-XV | 153 | 0 | 30,193,770 | 30,193,770 |
| EX-XV (Prorated) | 1 | 0 | 1,784 | 1,784 |
| EX366 | 401 | 0 | 82,412 | 82,412 |
| HS | 2,061 | 0 | 71,779,931 | 71,779,931 |
| OV65 | 853 | 0 | 6,586,710 | 6,586,710 |
| OV65S | 76 | 0 | 675,958 | 675,958 |
| PC | 3 | 3,522,937 | 0 | 3,522,937 |
| Totals | | 3,522,937 | 117,528,473 | 121,051,410 |

2022 CERTIFIED TOTALS

Property Count: 8,711

SCE - CENTRAL ISD
ARB Approved Totals

7/20/2022 9:02:52AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------------|--------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 2,643 | 4,001.7918 | \$1,749,610 | \$271,509,480 | \$193,821,486 |
| B | MULTIFAMILY RESIDENCE | 4 | 10.5554 | \$0 | \$2,117,110 | \$2,117,110 |
| C1 | VACANT LOTS AND LAND TRACTS | 677 | 832.4159 | \$0 | \$8,682,066 | \$8,665,476 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1,583 | 50,132.4515 | \$0 | \$174,766,107 | \$8,693,776 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 125 | | \$116,550 | \$3,060,890 | \$3,058,371 |
| E | RURAL LAND, NON QUALIFIED OPE | 832 | 2,640.0615 | \$2,283,890 | \$100,358,740 | \$78,763,254 |
| F1 | COMMERCIAL REAL PROPERTY | 85 | 210.5597 | \$62,720 | \$15,459,060 | \$15,384,934 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 8 | 121.1040 | \$0 | \$1,333,960 | \$1,333,960 |
| G1 | OIL AND GAS | 2,323 | | \$0 | \$10,274,473 | \$10,274,473 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$271,560 | \$271,560 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 3 | 5.6470 | \$0 | \$13,459,550 | \$13,459,550 |
| J4 | TELEPHONE COMPANY (INCLUDI | 12 | 9.2180 | \$0 | \$2,231,740 | \$2,231,740 |
| J5 | RAILROAD | 11 | 27.1110 | \$0 | \$127,170 | \$121,790 |
| J6 | PIPELAND COMPANY | 28 | 8.3800 | \$0 | \$15,783,410 | \$15,783,410 |
| L1 | COMMERCIAL PERSONAL PROPE | 92 | | \$0 | \$6,301,410 | \$6,301,410 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 35 | | \$0 | \$12,010,180 | \$8,487,243 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 368 | | \$2,025,570 | \$13,676,690 | \$8,871,349 |
| O | RESIDENTIAL INVENTORY | 5 | 1.6635 | \$0 | \$10,260 | \$10,260 |
| S | SPECIAL INVENTORY TAX | 4 | | \$0 | \$169,230 | \$169,230 |
| X | TOTALLY EXEMPT PROPERTY | 567 | 1,790.6822 | \$0 | \$30,461,686 | \$0 |
| | Totals | | 59,791.6415 | \$6,238,340 | \$682,064,772 | \$377,820,382 |

2022 CERTIFIED TOTALS

Property Count: 24

SCE - CENTRAL ISD
Under ARB Review Totals

7/20/2022 9:02:52AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------|-------|--------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 1 | 1.0000 | \$0 | \$28,360 | \$28,360 |
| G1 | OIL AND GAS | 21 | | \$0 | \$53,347 | \$53,347 |
| J5 | RAILROAD | 1 | | \$0 | \$35,860 | \$35,860 |
| L1 | COMMERCIAL PERSONAL PROPE | 1 | | \$0 | \$112,940 | \$112,940 |
| Totals | | | 1.0000 | \$0 | \$230,507 | \$230,507 |

2022 CERTIFIED TOTALS

Property Count: 8,735

SCE - CENTRAL ISD
Grand Totals

7/20/2022 9:02:52AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------------|--------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 2,644 | 4,002.7918 | \$1,749,610 | \$271,537,840 | \$193,849,846 |
| B | MULTIFAMILY RESIDENCE | 4 | 10.5554 | \$0 | \$2,117,110 | \$2,117,110 |
| C1 | VACANT LOTS AND LAND TRACTS | 677 | 832.4159 | \$0 | \$8,682,066 | \$8,665,476 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1,583 | 50,132.4515 | \$0 | \$174,766,107 | \$8,693,776 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 125 | | \$116,550 | \$3,060,890 | \$3,058,371 |
| E | RURAL LAND, NON QUALIFIED OPE | 832 | 2,640.0615 | \$2,283,890 | \$100,358,740 | \$78,763,254 |
| F1 | COMMERCIAL REAL PROPERTY | 85 | 210.5597 | \$62,720 | \$15,459,060 | \$15,384,934 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 8 | 121.1040 | \$0 | \$1,333,960 | \$1,333,960 |
| G1 | OIL AND GAS | 2,344 | | \$0 | \$10,327,820 | \$10,327,820 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$271,560 | \$271,560 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 3 | 5.6470 | \$0 | \$13,459,550 | \$13,459,550 |
| J4 | TELEPHONE COMPANY (INCLUDI | 12 | 9.2180 | \$0 | \$2,231,740 | \$2,231,740 |
| J5 | RAILROAD | 12 | 27.1110 | \$0 | \$163,030 | \$157,650 |
| J6 | PIPELAND COMPANY | 28 | 8.3800 | \$0 | \$15,783,410 | \$15,783,410 |
| L1 | COMMERCIAL PERSONAL PROPE | 93 | | \$0 | \$6,414,350 | \$6,414,350 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 35 | | \$0 | \$12,010,180 | \$8,487,243 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 368 | | \$2,025,570 | \$13,676,690 | \$8,871,349 |
| O | RESIDENTIAL INVENTORY | 5 | 1.6635 | \$0 | \$10,260 | \$10,260 |
| S | SPECIAL INVENTORY TAX | 4 | | \$0 | \$169,230 | \$169,230 |
| X | TOTALLY EXEMPT PROPERTY | 567 | 1,790.6822 | \$0 | \$30,461,686 | \$0 |
| | Totals | | 59,792.6415 | \$6,238,340 | \$682,295,279 | \$378,050,889 |

2022 CERTIFIED TOTALS

Property Count: 8,711

SCE - CENTRAL ISD
ARB Approved Totals

7/20/2022 9:02:52AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|----------------------------------|-------|--------------------|--------------------|----------------------|----------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMILY | 1,855 | 2,793.0396 | \$1,276,370 | \$235,631,540 | \$170,431,466 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 951 | 1,208.7522 | \$473,240 | \$35,765,670 | \$23,333,121 |
| A3 | REAL, RESIDENTIAL, AUX IMPROVEM | 8 | | \$0 | \$112,270 | \$56,899 |
| B1 | REAL, RESIDENTIAL APARTMENT | 2 | 9.6397 | \$0 | \$1,896,900 | \$1,896,900 |
| B2 | REAL, RESIDENTIAL DUPLEXES | 2 | 0.9157 | \$0 | \$220,210 | \$220,210 |
| C1 | LAND RESIDENTIAL VACANT (CITY) | 9 | 4.9644 | \$0 | \$80,756 | \$80,756 |
| C3 | LAND VACANT (RURAL) | 650 | 800.0001 | \$0 | \$8,397,990 | \$8,381,400 |
| C4 | LAND COMMERCIAL VACANT | 20 | 27.4514 | \$0 | \$203,320 | \$203,320 |
| D1 | AG AND TIMBER LAND | 1,583 | 50,132.4515 | \$0 | \$174,766,107 | \$8,693,776 |
| D2 | QUALIFIED OPEN-SPACE IMPROVEM | 125 | | \$116,550 | \$3,060,890 | \$3,058,371 |
| E1 | REAL, FARM/RANCH, HOUSE | 507 | 685.0758 | \$2,091,310 | \$82,589,894 | \$63,863,009 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 243 | 152.8462 | \$16,440 | \$5,174,040 | \$3,021,953 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 138 | 16.5850 | \$176,140 | \$1,704,910 | \$1,342,810 |
| E4 | E4 Other Farm Ranch Improvement | 30 | 6.2000 | \$0 | \$616,290 | \$473,520 |
| E5 | Non Qualified Land | 228 | 1,779.3544 | \$0 | \$9,826,436 | \$9,617,213 |
| E9 | Ag or Timber Use Improvements | 8 | | \$0 | \$447,170 | \$444,749 |
| F1 | REAL, Commercial | 85 | 210.5597 | \$62,720 | \$15,459,060 | \$15,384,934 |
| F2 | REAL, Industrial | 8 | 121.1040 | \$0 | \$1,333,960 | \$1,333,960 |
| G1 | OIL AND GAS | 2,323 | | \$0 | \$10,274,473 | \$10,274,473 |
| J2 | REAL & TANGIBLE PERSONAL, UTILI | 1 | | \$0 | \$271,560 | \$271,560 |
| J3 | REAL & TANGIBLE PERSONAL, UTILI | 3 | 5.6470 | \$0 | \$13,459,550 | \$13,459,550 |
| J4 | REAL & TANGIBLE PERSONAL, UTILI | 12 | 9.2180 | \$0 | \$2,231,740 | \$2,231,740 |
| J5 | REAL & TANGIBLE PERSONAL, UTILI | 11 | 27.1110 | \$0 | \$127,170 | \$121,790 |
| J6 | REAL & TANGIBLE PERSONAL, UTILI | 28 | 8.3800 | \$0 | \$15,783,410 | \$15,783,410 |
| L1 | COMMERCIAL PERSONAL PROPER | 92 | | \$0 | \$6,301,410 | \$6,301,410 |
| L2 | INDUSTRIAL PERSONAL PROPERTY, | 35 | | \$0 | \$12,010,180 | \$8,487,243 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 368 | | \$2,025,570 | \$13,676,690 | \$8,871,349 |
| O | RESIDENTIAL INVENTORY | 5 | 1.6635 | \$0 | \$10,260 | \$10,260 |
| S | SPECIAL INVENTORY | 4 | | \$0 | \$169,230 | \$169,230 |
| X | EXEMPT PROPERTY | 567 | 1,790.6822 | \$0 | \$30,461,686 | \$0 |
| | Totals | | 59,791.6414 | \$6,238,340 | \$682,064,772 | \$377,820,382 |

2022 CERTIFIED TOTALS

Property Count: 24

SCE - CENTRAL ISD
Under ARB Review Totals

7/20/2022 9:02:52AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|----------------------------------|-------|--------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMILY | 1 | 1.0000 | \$0 | \$28,360 | \$28,360 |
| G1 | OIL AND GAS | 21 | | \$0 | \$53,347 | \$53,347 |
| J5 | REAL & TANGIBLE PERSONAL, UTILI | 1 | | \$0 | \$35,860 | \$35,860 |
| L1 | COMMERCIAL PERSONAL PROPER | 1 | | \$0 | \$112,940 | \$112,940 |
| Totals | | | 1.0000 | \$0 | \$230,507 | \$230,507 |

2022 CERTIFIED TOTALS

Property Count: 8,735

SCE - CENTRAL ISD
Grand Totals

7/20/2022 9:02:52AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|----------------------------------|-------|--------------------|--------------------|----------------------|----------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMILY | 1,856 | 2,794.0396 | \$1,276,370 | \$235,659,900 | \$170,459,826 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 951 | 1,208.7522 | \$473,240 | \$35,765,670 | \$23,333,121 |
| A3 | REAL, RESIDENTIAL, AUX IMPROVEM | 8 | | \$0 | \$112,270 | \$56,899 |
| B1 | REAL, RESIDENTIAL APARTMENT | 2 | 9.6397 | \$0 | \$1,896,900 | \$1,896,900 |
| B2 | REAL, RESIDENTIAL DUPLEXES | 2 | 0.9157 | \$0 | \$220,210 | \$220,210 |
| C1 | LAND RESIDENTIAL VACANT (CITY) | 9 | 4.9644 | \$0 | \$80,756 | \$80,756 |
| C3 | LAND VACANT (RURAL) | 650 | 800.0001 | \$0 | \$8,397,990 | \$8,381,400 |
| C4 | LAND COMMERCIAL VACANT | 20 | 27.4514 | \$0 | \$203,320 | \$203,320 |
| D1 | AG AND TIMBER LAND | 1,583 | 50,132.4515 | \$0 | \$174,766,107 | \$8,693,776 |
| D2 | QUALIFIED OPEN-SPACE IMPROVEM | 125 | | \$116,550 | \$3,060,890 | \$3,058,371 |
| E1 | REAL, FARM/RANCH, HOUSE | 507 | 685.0758 | \$2,091,310 | \$82,589,894 | \$63,863,009 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 243 | 152.8462 | \$16,440 | \$5,174,040 | \$3,021,953 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 138 | 16.5850 | \$176,140 | \$1,704,910 | \$1,342,810 |
| E4 | E4 Other Farm Ranch Improvement | 30 | 6.2000 | \$0 | \$616,290 | \$473,520 |
| E5 | Non Qualified Land | 228 | 1,779.3544 | \$0 | \$9,826,436 | \$9,617,213 |
| E9 | Ag or Timber Use Improvements | 8 | | \$0 | \$447,170 | \$444,749 |
| F1 | REAL, Commercial | 85 | 210.5597 | \$62,720 | \$15,459,060 | \$15,384,934 |
| F2 | REAL, Industrial | 8 | 121.1040 | \$0 | \$1,333,960 | \$1,333,960 |
| G1 | OIL AND GAS | 2,344 | | \$0 | \$10,327,820 | \$10,327,820 |
| J2 | REAL & TANGIBLE PERSONAL, UTILI | 1 | | \$0 | \$271,560 | \$271,560 |
| J3 | REAL & TANGIBLE PERSONAL, UTILI | 3 | 5.6470 | \$0 | \$13,459,550 | \$13,459,550 |
| J4 | REAL & TANGIBLE PERSONAL, UTILI | 12 | 9.2180 | \$0 | \$2,231,740 | \$2,231,740 |
| J5 | REAL & TANGIBLE PERSONAL, UTILI | 12 | 27.1110 | \$0 | \$163,030 | \$157,650 |
| J6 | REAL & TANGIBLE PERSONAL, UTILI | 28 | 8.3800 | \$0 | \$15,783,410 | \$15,783,410 |
| L1 | COMMERCIAL PERSONAL PROPER | 93 | | \$0 | \$6,414,350 | \$6,414,350 |
| L2 | INDUSTRIAL PERSONAL PROPERTY, | 35 | | \$0 | \$12,010,180 | \$8,487,243 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 368 | | \$2,025,570 | \$13,676,690 | \$8,871,349 |
| O | RESIDENTIAL INVENTORY | 5 | 1.6635 | \$0 | \$10,260 | \$10,260 |
| S | SPECIAL INVENTORY | 4 | | \$0 | \$169,230 | \$169,230 |
| X | EXEMPT PROPERTY | 567 | 1,790.6822 | \$0 | \$30,461,686 | \$0 |
| | Totals | | 59,792.6414 | \$6,238,340 | \$682,295,279 | \$378,050,889 |

2022 CERTIFIED TOTALS

Property Count: 8,735

SCE - CENTRAL ISD
Effective Rate Assumption

7/20/2022

9:02:52AM

New Value

TOTAL NEW VALUE MARKET: **\$6,238,340**
TOTAL NEW VALUE TAXABLE: **\$6,154,492**

New Exemptions

| Exemption | Description | Count | | Exemption Amount |
|---------------------------------------|--------------|-------|-------------------|------------------|
| EX366 | HB366 Exempt | 202 | 2021 Market Value | \$39,554 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$39,554 |

| Exemption | Description | Count | | Exemption Amount |
|-----------|------------------------------|------------|--------------------------------------|--------------------|
| DP | Disability | 1 | | \$4,019 |
| DV1 | Disabled Veterans 10% - 29% | 1 | | \$5,000 |
| DV4 | Disabled Veterans 70% - 100% | 3 | | \$26,297 |
| DVHS | Disabled Veteran Homestead | 3 | | \$269,840 |
| HS | Homestead | 89 | | \$3,057,901 |
| OV65 | Over 65 | 36 | | \$274,193 |
| OV65S | OV65 Surviving Spouse | 1 | | \$10,000 |
| | | 134 | PARTIAL EXEMPTIONS VALUE LOSS | \$3,647,250 |
| | | | | \$3,686,804 |

Increased Exemptions

| Exemption | Description | Count | | Increased Exemption Amount |
|-----------|-------------|--------------|--|----------------------------|
| HS | Homestead | 1,753 | | \$23,113,196 |
| | | 1,753 | INCREASED EXEMPTIONS VALUE LOSS | \$23,113,196 |

TOTAL EXEMPTIONS VALUE LOSS \$26,800,000

New Ag / Timber Exemptions

2021 Market Value \$38,820 Count: 1
2022 Ag/Timber Use \$830
NEW AG / TIMBER VALUE LOSS \$37,990

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,916 | \$131,693 | \$43,917 | \$87,776 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,511 | \$123,438 | \$43,555 | \$79,883 |

2022 CERTIFIED TOTALS

SCE - CENTRAL ISD
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 24 | \$230,507.00 | \$203,618 |

2022 CERTIFIED TOTALS

Property Count: 44

SCO - COLMESNEIL ISD(FP)
ARB Approved Totals

7/20/2022

9:01:40AM

| Land | | Value | | | |
|----------------------------|------------|------------|-------|---------------------------------|----------------|
| Homesite: | | 7,150 | | | |
| Non Homesite: | | 11,392,970 | | | |
| Ag Market: | | 279,440 | | | |
| Timber Market: | | 719,210 | | Total Land | (+) 12,398,770 |
| Improvement | | Value | | | |
| Homesite: | | 0 | | | |
| Non Homesite: | | 119,190 | | Total Improvements | (+) 119,190 |
| Non Real | | Count | Value | | |
| Personal Property: | 6 | 106,680 | | | |
| Mineral Property: | 0 | 0 | | | |
| Autos: | 0 | 0 | | Total Non Real | (+) 106,680 |
| | | | | Market Value | = 12,624,640 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 998,650 | 0 | | | |
| Ag Use: | 17,200 | 0 | | Productivity Loss | (-) 925,050 |
| Timber Use: | 56,400 | 0 | | Appraised Value | = 11,699,590 |
| Productivity Loss: | 925,050 | 0 | | Homestead Cap | (-) 592 |
| | | | | Assessed Value | = 11,698,998 |
| | | | | Total Exemptions Amount | (-) 11,020,348 |
| | | | | (Breakdown on Next Page) | |
| | | | | Net Taxable | = 678,650 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | |
|-----------------|-----------|---------|------------|---------|-------|--|
| OV65 | 6,558 | 0 | 0.00 | 0.00 | 1 | |
| Total | 6,558 | 0 | 0.00 | 0.00 | 1 | Freeze Taxable (-) 0 |
| Tax Rate | 0.9321000 | | | | | |
| | | | | | | Freeze Adjusted Taxable = 678,650 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 6,325.70 = 678,650 * (0.9321000 / 100) + 0.00

Certified Estimate of Market Value: 12,624,640
 Certified Estimate of Taxable Value: 678,650

 Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 44

SCO - COLMESNEIL ISD(FP)
ARB Approved Totals

7/20/2022

9:02:52AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|-------------------|-------------------|
| DVHS | 1 | 0 | 0 | 0 |
| EX-XV | 10 | 0 | 11,013,630 | 11,013,630 |
| EX366 | 2 | 0 | 160 | 160 |
| HS | 1 | 0 | 6,558 | 6,558 |
| OV65 | 1 | 0 | 0 | 0 |
| Totals | | 0 | 11,020,348 | 11,020,348 |

2022 CERTIFIED TOTALS

SCO - COLMESNEIL ISD(FP)

Property Count: 44

Grand Totals

7/20/2022

9:01:40AM

| Land | | Value | | | |
|----------------------------|------------|------------|---------|---------------------------------|----------------|
| Homesite: | | 7,150 | | | |
| Non Homesite: | | 11,392,970 | | | |
| Ag Market: | | 279,440 | | | |
| Timber Market: | | 719,210 | | | |
| | | | | Total Land | (+) 12,398,770 |
| Improvement | | Value | | | |
| Homesite: | | 0 | | | |
| Non Homesite: | | 119,190 | | | |
| | | | | Total Improvements | (+) 119,190 |
| Non Real | | Count | Value | | |
| Personal Property: | | 6 | 106,680 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | | |
| | | | | Total Non Real | (+) 106,680 |
| | | | | Market Value | = 12,624,640 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 998,650 | 0 | | | |
| Ag Use: | 17,200 | 0 | | Productivity Loss | (-) 925,050 |
| Timber Use: | 56,400 | 0 | | Appraised Value | = 11,699,590 |
| Productivity Loss: | 925,050 | 0 | | | |
| | | | | Homestead Cap | (-) 592 |
| | | | | Assessed Value | = 11,698,998 |
| | | | | Total Exemptions Amount | (-) 11,020,348 |
| | | | | (Breakdown on Next Page) | |
| | | | | Net Taxable | = 678,650 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|--------------|----------|-------------|-------------|----------|--------------------------------|-----------|--|
| OV65 | 6,558 | 0 | 0.00 | 0.00 | 1 | | | |
| Total | 6,558 | 0 | 0.00 | 0.00 | 1 | Freeze Taxable | (-) 0 | |
| Tax Rate | 0.9321000 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 678,650 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 6,325.70 = 678,650 * (0.9321000 / 100) + 0.00

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 12,624,640 |
| Certified Estimate of Taxable Value: | 678,650 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 44

SCO - COLMESNEIL ISD(FP)
Grand Totals

7/20/2022

9:02:52AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|-------------------|-------------------|
| DVHS | 1 | 0 | 0 | 0 |
| EX-XV | 10 | 0 | 11,013,630 | 11,013,630 |
| EX366 | 2 | 0 | 160 | 160 |
| HS | 1 | 0 | 6,558 | 6,558 |
| OV65 | 1 | 0 | 0 | 0 |
| Totals | | 0 | 11,020,348 | 11,020,348 |

2022 CERTIFIED TOTALS

Property Count: 44

SCO - COLMESNEIL ISD(FP)
ARB Approved Totals

7/20/2022 9:02:52AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 2 | 4.2900 | \$0 | \$18,860 | \$11,710 |
| D1 | QUALIFIED OPEN-SPACE LAND | 13 | 416.1236 | \$0 | \$998,650 | \$73,600 |
| E | RURAL LAND, NON QUALIFIED OPE | 13 | 90.0400 | \$0 | \$413,740 | \$413,740 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | | \$0 | \$4,030 | \$4,030 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 3 | | \$0 | \$102,490 | \$102,490 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 2 | | \$0 | \$73,080 | \$73,080 |
| X | TOTALLY EXEMPT PROPERTY | 12 | 4,477.2591 | \$0 | \$11,013,790 | \$0 |
| | Totals | | 4,987.7127 | \$0 | \$12,624,640 | \$678,650 |

2022 CERTIFIED TOTALS

Property Count: 44

SCO - COLMESNEIL ISD(FP)
Grand Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 2 | 4.2900 | \$0 | \$18,860 | \$11,710 |
| D1 | QUALIFIED OPEN-SPACE LAND | 13 | 416.1236 | \$0 | \$998,650 | \$73,600 |
| E | RURAL LAND, NON QUALIFIED OPE | 13 | 90.0400 | \$0 | \$413,740 | \$413,740 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | | \$0 | \$4,030 | \$4,030 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 3 | | \$0 | \$102,490 | \$102,490 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 2 | | \$0 | \$73,080 | \$73,080 |
| X | TOTALLY EXEMPT PROPERTY | 12 | 4,477.2591 | \$0 | \$11,013,790 | \$0 |
| | Totals | | 4,987.7127 | \$0 | \$12,624,640 | \$678,650 |

2022 CERTIFIED TOTALS

Property Count: 44

SCO - COLMESNEIL ISD(FP)
ARB Approved Totals

7/20/2022 9:02:52AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|----------------------------------|-------|-------------------|------------|---------------------|------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMILY | 1 | 1.0900 | \$0 | \$7,150 | \$0 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 1 | 3.2000 | \$0 | \$11,710 | \$11,710 |
| D1 | AG AND TIMBER LAND | 13 | 416.1236 | \$0 | \$998,650 | \$73,600 |
| E1 | REAL, FARM/RANCH, HOUSE | 1 | | \$0 | \$10 | \$10 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 3 | 10.5700 | \$0 | \$80,380 | \$80,380 |
| E5 | Non Qualified Land | 10 | 79.4700 | \$0 | \$333,350 | \$333,350 |
| J3 | REAL & TANGIBLE PERSONAL, UTILI | 1 | | \$0 | \$4,030 | \$4,030 |
| L2 | INDUSTRIAL PERSONAL PROPERTY, | 3 | | \$0 | \$102,490 | \$102,490 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 2 | | \$0 | \$73,080 | \$73,080 |
| X | EXEMPT PROPERTY | 12 | 4,477.2591 | \$0 | \$11,013,790 | \$0 |
| | Totals | | 4,987.7127 | \$0 | \$12,624,640 | \$678,650 |

2022 CERTIFIED TOTALS

Property Count: 44

SCO - COLMESNEIL ISD(FP)
Grand Totals

7/20/2022 9:02:52AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|----------------------------------|-------|-------------------|------------|---------------------|------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMILY | 1 | 1.0900 | \$0 | \$7,150 | \$0 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 1 | 3.2000 | \$0 | \$11,710 | \$11,710 |
| D1 | AG AND TIMBER LAND | 13 | 416.1236 | \$0 | \$998,650 | \$73,600 |
| E1 | REAL, FARM/RANCH, HOUSE | 1 | | \$0 | \$10 | \$10 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 3 | 10.5700 | \$0 | \$80,380 | \$80,380 |
| E5 | Non Qualified Land | 10 | 79.4700 | \$0 | \$333,350 | \$333,350 |
| J3 | REAL & TANGIBLE PERSONAL, UTILI | 1 | | \$0 | \$4,030 | \$4,030 |
| L2 | INDUSTRIAL PERSONAL PROPERTY, | 3 | | \$0 | \$102,490 | \$102,490 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 2 | | \$0 | \$73,080 | \$73,080 |
| X | EXEMPT PROPERTY | 12 | 4,477.2591 | \$0 | \$11,013,790 | \$0 |
| | Totals | | 4,987.7127 | \$0 | \$12,624,640 | \$678,650 |

2022 CERTIFIED TOTALS

Property Count: 44

SCO - COLMESNEIL ISD(FP)
Effective Rate Assumption

7/20/2022

9:02:52AM

New Value

TOTAL NEW VALUE MARKET: \$0
TOTAL NEW VALUE TAXABLE: \$0

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--------------|-------|-------------------|------------|
| EX366 | HB366 Exempt | 1 | 2021 Market Value | \$0 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$0 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-------------|-------|------------------|
| PARTIAL EXEMPTIONS VALUE LOSS | | | |
| NEW EXEMPTIONS VALUE LOSS | | | |
| \$0 | | | |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |

TOTAL EXEMPTIONS VALUE LOSS \$0

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1 | \$7,150 | \$7,150 | \$0 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1 | \$7,150 | \$7,150 | \$0 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2022 CERTIFIED TOTALS

Property Count: 5,177

SDI - DIBOLL ISD
ARB Approved Totals

7/20/2022

9:01:40AM

| Land | | Value | | | | |
|----------------------------|-------------|-------------|-------------|---------------------------------|-----|-------------|
| Homesite: | | 25,306,551 | | | | |
| Non Homesite: | | 37,277,550 | | | | |
| Ag Market: | | 37,020,100 | | | | |
| Timber Market: | | 134,606,510 | | Total Land | (+) | 234,210,711 |
| Improvement | | Value | | | | |
| Homesite: | | 204,551,470 | | | | |
| Non Homesite: | | 178,554,140 | | Total Improvements | (+) | 383,105,610 |
| Non Real | | Count | Value | | | |
| Personal Property: | | 293 | 156,389,280 | | | |
| Mineral Property: | | 76 | 928,486 | | | |
| Autos: | | 1 | 10 | Total Non Real | (+) | 157,317,776 |
| | | | | Market Value | = | 774,634,097 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 171,626,610 | 0 | | | | |
| Ag Use: | 1,466,439 | 0 | | Productivity Loss | (-) | 160,537,507 |
| Timber Use: | 9,622,664 | 0 | | Appraised Value | = | 614,096,590 |
| Productivity Loss: | 160,537,507 | 0 | | Homestead Cap | (-) | 13,071,414 |
| | | | | Assessed Value | = | 601,025,176 |
| | | | | Total Exemptions Amount | (-) | 231,273,373 |
| | | | | (Breakdown on Next Page) | | |
| | | | | Net Taxable | = | 369,751,803 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------------|-------------------|-------------------|--------------------------------|------------|----------------------------|----------------|
| DP | 7,072,839 | 2,276,410 | 21,362.03 | 23,408.62 | 84 | | |
| DPS | 148,503 | 37,213 | 245.35 | 245.35 | 2 | | |
| OV65 | 76,896,642 | 23,681,270 | 191,634.18 | 202,265.79 | 717 | | |
| Total | 84,117,984 | 25,994,893 | 213,241.56 | 225,919.76 | 803 | Freeze Taxable | (-) 25,994,893 |
| Tax Rate | 1.2107150 | | | | | | |
| Transfer | Assessed | Taxable | Post % Taxable | Adjustment | Count | | |
| DP | 86,540 | 19,232 | 0 | 19,232 | 1 | | |
| OV65 | 183,440 | 86,752 | 67,494 | 19,258 | 1 | | |
| Total | 269,980 | 105,984 | 67,494 | 38,490 | 2 | Transfer Adjustment | (-) 38,490 |
| | | | | Freeze Adjusted Taxable | | = | 343,718,420 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 4,374,692.03 = 343,718,420 * (1.2107150 / 100) + 213,241.56

Certified Estimate of Market Value: 774,634,097
 Certified Estimate of Taxable Value: 369,751,803

 Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 5,177

SDI - DIBOLL ISD
ARB Approved Totals

7/20/2022

9:02:52AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|--------------------|--------------------|
| DP | 89 | 0 | 579,572 | 579,572 |
| DPS | 2 | 0 | 10,000 | 10,000 |
| DV1 | 4 | 0 | 27,000 | 27,000 |
| DV2 | 4 | 0 | 22,500 | 22,500 |
| DV3 | 5 | 0 | 40,000 | 40,000 |
| DV4 | 35 | 0 | 261,170 | 261,170 |
| DVHS | 26 | 0 | 3,080,044 | 3,080,044 |
| DVHSS | 2 | 0 | 289,870 | 289,870 |
| EX | 1 | 0 | 64,500 | 64,500 |
| EX-XN | 7 | 0 | 70 | 70 |
| EX-XV | 255 | 0 | 108,712,660 | 108,712,660 |
| EX-XV (Prorated) | 2 | 0 | 11,350 | 11,350 |
| EX366 | 103 | 0 | 54,171 | 54,171 |
| FR | 1 | 0 | 0 | 0 |
| FRSS | 1 | 0 | 17,983 | 17,983 |
| HS | 1,698 | 36,068,378 | 61,372,114 | 97,440,492 |
| OV65 | 685 | 4,805,035 | 5,406,931 | 10,211,966 |
| OV65S | 60 | 477,616 | 525,605 | 1,003,221 |
| PC | 7 | 9,446,804 | 0 | 9,446,804 |
| Totals | | 50,797,833 | 180,475,540 | 231,273,373 |

2022 CERTIFIED TOTALS

Property Count: 3
 SDI - DIBOLL ISD
 Under ARB Review Totals

7/20/2022 9:01:40AM

| Land | | Value | | | |
|----------------------------|------------|---------|-------|---------------------------------|-------------|
| Homesite: | | 27,720 | | | |
| Non Homesite: | | 20,990 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | | Total Land | (+) 48,710 |
| Improvement | | Value | | | |
| Homesite: | | 149,900 | | | |
| Non Homesite: | | 57,100 | | Total Improvements | (+) 207,000 |
| Non Real | | Count | Value | | |
| Personal Property: | | 1 | 4,330 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 4,330 |
| | | | | Market Value | = 260,040 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 0 | 0 | | | |
| Ag Use: | 0 | 0 | | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | | Appraised Value | = 260,040 |
| Productivity Loss: | 0 | 0 | | Homestead Cap | (-) 46,170 |
| | | | | Assessed Value | = 213,870 |
| | | | | Total Exemptions Amount | (-) 95,524 |
| | | | | (Breakdown on Next Page) | |
| | | | | Net Taxable | = 118,346 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | |
|-----------------|-----------|---------|------------|---------|-------|---|
| OV65 | 131,450 | 35,926 | 434.96 | 612.62 | 1 | |
| Total | 131,450 | 35,926 | 434.96 | 612.62 | 1 | Freeze Taxable (-) 35,926 |
| Tax Rate | 1.2107150 | | | | | |
| | | | | | | Freeze Adjusted Taxable = 82,420 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 1,432.83 = 82,420 * (1.2107150 / 100) + 434.96

| | |
|--------------------------------------|---------|
| Certified Estimate of Market Value: | 197,420 |
| Certified Estimate of Taxable Value: | 118,346 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 3

SDI - DIBOLL ISD
Under ARB Review Totals

7/20/2022

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|---------------|---------------|---------------|---------------|
| HS | 1 | 35,524 | 40,000 | 75,524 |
| OV65 | 1 | 10,000 | 10,000 | 20,000 |
| | Totals | 45,524 | 50,000 | 95,524 |

2022 CERTIFIED TOTALS

Property Count: 5,180

SDI - DIBOLL ISD
Grand Totals

7/20/2022

9:01:40AM

| Land | | Value | | | |
|----------------------------|-------------|-------------|-------------|---------------------------------|-----------------|
| Homesite: | | 25,334,271 | | | |
| Non Homesite: | | 37,298,540 | | | |
| Ag Market: | | 37,020,100 | | | |
| Timber Market: | | 134,606,510 | | | |
| | | | | Total Land | (+) 234,259,421 |
| Improvement | | Value | | | |
| Homesite: | | 204,701,370 | | | |
| Non Homesite: | | 178,611,240 | | | |
| | | | | Total Improvements | (+) 383,312,610 |
| Non Real | | Count | Value | | |
| Personal Property: | | 294 | 156,393,610 | | |
| Mineral Property: | | 76 | 928,486 | | |
| Autos: | | 1 | 10 | | |
| | | | | Total Non Real | (+) 157,322,106 |
| | | | | Market Value | = 774,894,137 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 171,626,610 | 0 | | | |
| Ag Use: | 1,466,439 | 0 | | Productivity Loss | (-) 160,537,507 |
| Timber Use: | 9,622,664 | 0 | | Appraised Value | = 614,356,630 |
| Productivity Loss: | 160,537,507 | 0 | | | |
| | | | | Homestead Cap | (-) 13,117,584 |
| | | | | Assessed Value | = 601,239,046 |
| | | | | Total Exemptions Amount | (-) 231,368,897 |
| | | | | (Breakdown on Next Page) | |
| | | | | Net Taxable | = 369,870,149 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------------|-------------------|-------------------|-------------------|------------|--------------------------------|----------------|
| DP | 7,072,839 | 2,276,410 | 21,362.03 | 23,408.62 | 84 | | |
| DPS | 148,503 | 37,213 | 245.35 | 245.35 | 2 | | |
| OV65 | 77,028,092 | 23,717,196 | 192,069.14 | 202,878.41 | 718 | | |
| Total | 84,249,434 | 26,030,819 | 213,676.52 | 226,532.38 | 804 | Freeze Taxable | (-) 26,030,819 |
| Tax Rate | 1.2107150 | | | | | | |
| Transfer | Assessed | Taxable | Post % Taxable | Adjustment | Count | | |
| DP | 86,540 | 19,232 | 0 | 19,232 | 1 | | |
| OV65 | 183,440 | 86,752 | 67,494 | 19,258 | 1 | | |
| Total | 269,980 | 105,984 | 67,494 | 38,490 | 2 | Transfer Adjustment | (-) 38,490 |
| | | | | | | Freeze Adjusted Taxable | = 343,800,840 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 4,376,124.86 = 343,800,840 * (1.2107150 / 100) + 213,676.52

| | |
|--------------------------------------|-------------|
| Certified Estimate of Market Value: | 774,831,517 |
| Certified Estimate of Taxable Value: | 369,870,149 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 5,180

SDI - DIBOLL ISD
Grand Totals

7/20/2022

9:02:52AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|--------------------|--------------------|
| DP | 89 | 0 | 579,572 | 579,572 |
| DPS | 2 | 0 | 10,000 | 10,000 |
| DV1 | 4 | 0 | 27,000 | 27,000 |
| DV2 | 4 | 0 | 22,500 | 22,500 |
| DV3 | 5 | 0 | 40,000 | 40,000 |
| DV4 | 35 | 0 | 261,170 | 261,170 |
| DVHS | 26 | 0 | 3,080,044 | 3,080,044 |
| DVHSS | 2 | 0 | 289,870 | 289,870 |
| EX | 1 | 0 | 64,500 | 64,500 |
| EX-XN | 7 | 0 | 70 | 70 |
| EX-XV | 255 | 0 | 108,712,660 | 108,712,660 |
| EX-XV (Prorated) | 2 | 0 | 11,350 | 11,350 |
| EX366 | 103 | 0 | 54,171 | 54,171 |
| FR | 1 | 0 | 0 | 0 |
| FRSS | 1 | 0 | 17,983 | 17,983 |
| HS | 1,699 | 36,103,902 | 61,412,114 | 97,516,016 |
| OV65 | 686 | 4,815,035 | 5,416,931 | 10,231,966 |
| OV65S | 60 | 477,616 | 525,605 | 1,003,221 |
| PC | 7 | 9,446,804 | 0 | 9,446,804 |
| Totals | | 50,843,357 | 180,525,540 | 231,368,897 |

2022 CERTIFIED TOTALS

Property Count: 5,177

SDI - DIBOLL ISD
ARB Approved Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------------|--------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 2,357 | 2,438.0887 | \$4,482,670 | \$237,747,571 | \$129,597,494 |
| B | MULTIFAMILY RESIDENCE | 9 | 10.5861 | \$0 | \$2,715,570 | \$2,715,570 |
| C1 | VACANT LOTS AND LAND TRACTS | 648 | 588.7983 | \$0 | \$6,587,240 | \$6,587,240 |
| D1 | QUALIFIED OPEN-SPACE LAND | 987 | 64,170.6151 | \$0 | \$171,626,610 | \$11,101,201 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 75 | | \$0 | \$1,058,030 | \$1,044,995 |
| E | RURAL LAND, NON QUALIFIED OPE | 426 | 1,418.0667 | \$489,970 | \$42,627,380 | \$27,044,692 |
| F1 | COMMERCIAL REAL PROPERTY | 135 | 238.6347 | \$182,500 | \$25,180,740 | \$25,124,248 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 16 | 332.6894 | \$0 | \$14,385,530 | \$14,385,530 |
| G1 | OIL AND GAS | 50 | | \$0 | \$925,295 | \$925,295 |
| J1 | WATER SYSTEMS | 2 | 0.0429 | \$0 | \$1,970 | \$1,970 |
| J2 | GAS DISTRIBUTION SYSTEM | 7 | 19.6200 | \$0 | \$589,220 | \$589,220 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 3 | | \$0 | \$10,224,330 | \$10,224,330 |
| J4 | TELEPHONE COMPANY (INCLUDI | 7 | 0.3651 | \$0 | \$1,244,880 | \$1,244,880 |
| J5 | RAILROAD | 8 | 2.8200 | \$0 | \$8,863,250 | \$8,863,250 |
| J6 | PIPELAND COMPANY | 48 | 69.2500 | \$0 | \$28,210,430 | \$28,210,430 |
| L1 | COMMERCIAL PERSONAL PROPE | 112 | | \$0 | \$8,580,450 | \$8,580,450 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 47 | | \$0 | \$99,321,330 | \$89,874,526 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 199 | | \$79,540 | \$5,798,410 | \$3,533,372 |
| O | RESIDENTIAL INVENTORY | 44 | 20.8532 | \$0 | \$103,110 | \$103,110 |
| X | TOTALLY EXEMPT PROPERTY | 368 | 1,579.5147 | \$0 | \$108,842,751 | \$0 |
| | Totals | | 70,889.9449 | \$5,234,680 | \$774,634,097 | \$369,751,803 |

2022 CERTIFIED TOTALS

Property Count: 3

SDI - DIBOLL ISD
Under ARB Review Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------|-------|--------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 1 | 3.0000 | \$0 | \$177,620 | \$35,926 |
| F1 | COMMERCIAL REAL PROPERTY | 1 | 2.3920 | \$0 | \$78,090 | \$78,090 |
| L1 | COMMERCIAL PERSONAL PROPE | 1 | | \$0 | \$4,330 | \$4,330 |
| Totals | | | 5.3920 | \$0 | \$260,040 | \$118,346 |

2022 CERTIFIED TOTALS

Property Count: 5,180

SDI - DIBOLL ISD
Grand Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------------|--------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 2,358 | 2,441.0887 | \$4,482,670 | \$237,925,191 | \$129,633,420 |
| B | MULTIFAMILY RESIDENCE | 9 | 10.5861 | \$0 | \$2,715,570 | \$2,715,570 |
| C1 | VACANT LOTS AND LAND TRACTS | 648 | 588.7983 | \$0 | \$6,587,240 | \$6,587,240 |
| D1 | QUALIFIED OPEN-SPACE LAND | 987 | 64,170.6151 | \$0 | \$171,626,610 | \$11,101,201 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 75 | | \$0 | \$1,058,030 | \$1,044,995 |
| E | RURAL LAND, NON QUALIFIED OPE | 426 | 1,418.0667 | \$489,970 | \$42,627,380 | \$27,044,692 |
| F1 | COMMERCIAL REAL PROPERTY | 136 | 241.0267 | \$182,500 | \$25,258,830 | \$25,202,338 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 16 | 332.6894 | \$0 | \$14,385,530 | \$14,385,530 |
| G1 | OIL AND GAS | 50 | | \$0 | \$925,295 | \$925,295 |
| J1 | WATER SYSTEMS | 2 | 0.0429 | \$0 | \$1,970 | \$1,970 |
| J2 | GAS DISTRIBUTION SYSTEM | 7 | 19.6200 | \$0 | \$589,220 | \$589,220 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 3 | | \$0 | \$10,224,330 | \$10,224,330 |
| J4 | TELEPHONE COMPANY (INCLUDI | 7 | 0.3651 | \$0 | \$1,244,880 | \$1,244,880 |
| J5 | RAILROAD | 8 | 2.8200 | \$0 | \$8,863,250 | \$8,863,250 |
| J6 | PIPELAND COMPANY | 48 | 69.2500 | \$0 | \$28,210,430 | \$28,210,430 |
| L1 | COMMERCIAL PERSONAL PROPE | 113 | | \$0 | \$8,584,780 | \$8,584,780 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 47 | | \$0 | \$99,321,330 | \$89,874,526 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 199 | | \$79,540 | \$5,798,410 | \$3,533,372 |
| O | RESIDENTIAL INVENTORY | 44 | 20.8532 | \$0 | \$103,110 | \$103,110 |
| X | TOTALLY EXEMPT PROPERTY | 368 | 1,579.5147 | \$0 | \$108,842,751 | \$0 |
| | Totals | | 70,895.3369 | \$5,234,680 | \$774,894,137 | \$369,870,149 |

Property Count: 5,177

SDI - DIBOLL ISD
ARB Approved Totals

7/20/2022 9:02:52AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|----------------------------------|-------|--------------------|--------------------|----------------------|----------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMILY | 1,972 | 2,013.0263 | \$3,558,880 | \$220,684,171 | \$119,518,202 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 464 | 421.8745 | \$923,790 | \$16,939,730 | \$9,972,011 |
| A3 | REAL, RESIDENTIAL, AUX IMPROVEM | 18 | 3.1879 | \$0 | \$123,670 | \$107,281 |
| B1 | REAL, RESIDENTIAL APARTMENT | 3 | 6.0643 | \$0 | \$2,043,770 | \$2,043,770 |
| B2 | REAL, RESIDENTIAL DUPLEXES | 4 | 3.5690 | \$0 | \$568,060 | \$568,060 |
| B4 | QUADRUPLEX | 3 | 0.9528 | \$0 | \$103,740 | \$103,740 |
| C1 | LAND RESIDENTIAL VACANT (CITY) | 322 | 136.6400 | \$0 | \$2,279,230 | \$2,279,230 |
| C3 | LAND VACANT (RURAL) | 308 | 331.8888 | \$0 | \$3,657,130 | \$3,657,130 |
| C4 | LAND COMMERCIAL VACANT | 26 | 120.2695 | \$0 | \$650,880 | \$650,880 |
| D1 | AG AND TIMBER LAND | 987 | 64,170.6151 | \$0 | \$171,626,610 | \$11,101,201 |
| D2 | QUALIFIED OPEN-SPACE IMPROVEM | 75 | | \$0 | \$1,058,030 | \$1,044,995 |
| E1 | REAL, FARM/RANCH, HOUSE | 249 | 294.6334 | \$453,870 | \$32,880,880 | \$19,278,236 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 113 | 57.1604 | \$29,880 | \$2,477,860 | \$1,085,593 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 84 | 2.9550 | \$6,220 | \$1,205,080 | \$824,295 |
| E4 | E4 Other Farm Ranch Improvement | 34 | | \$0 | \$520,990 | \$388,788 |
| E5 | Non Qualified Land | 120 | 1,063.3179 | \$0 | \$5,511,820 | \$5,437,510 |
| E9 | Ag or Timber Use Improvements | 3 | | \$0 | \$30,750 | \$30,271 |
| F1 | REAL, Commercial | 135 | 238.6347 | \$182,500 | \$25,180,740 | \$25,124,248 |
| F2 | REAL, Industrial | 16 | 332.6894 | \$0 | \$14,385,530 | \$14,385,530 |
| G1 | OIL AND GAS | 50 | | \$0 | \$925,295 | \$925,295 |
| J1 | REAL & TANGIBLE PERSONAL, UTILI | 2 | 0.0429 | \$0 | \$1,970 | \$1,970 |
| J2 | REAL & TANGIBLE PERSONAL, UTILI | 7 | 19.6200 | \$0 | \$589,220 | \$589,220 |
| J3 | REAL & TANGIBLE PERSONAL, UTILI | 3 | | \$0 | \$10,224,330 | \$10,224,330 |
| J4 | REAL & TANGIBLE PERSONAL, UTILI | 7 | 0.3651 | \$0 | \$1,244,880 | \$1,244,880 |
| J5 | REAL & TANGIBLE PERSONAL, UTILI | 8 | 2.8200 | \$0 | \$8,863,250 | \$8,863,250 |
| J6 | REAL & TANGIBLE PERSONAL, UTILI | 48 | 69.2500 | \$0 | \$28,210,430 | \$28,210,430 |
| L1 | COMMERCIAL PERSONAL PROPER | 112 | | \$0 | \$8,580,450 | \$8,580,450 |
| L2 | INDUSTRIAL PERSONAL PROPERTY, | 47 | | \$0 | \$99,321,330 | \$89,874,526 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 199 | | \$79,540 | \$5,798,410 | \$3,533,372 |
| O | RESIDENTIAL INVENTORY | 44 | 20.8532 | \$0 | \$103,110 | \$103,110 |
| X | EXEMPT PROPERTY | 368 | 1,579.5147 | \$0 | \$108,842,751 | \$0 |
| | Totals | | 70,889.9449 | \$5,234,680 | \$774,634,097 | \$369,751,804 |

2022 CERTIFIED TOTALS

Property Count: 3

SDI - DIBOLL ISD
Under ARB Review Totals

7/20/2022 9:02:52AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|----------------------------------|-------|--------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMILY | 1 | 3.0000 | \$0 | \$177,620 | \$35,926 |
| F1 | REAL, Commercial | 1 | 2.3920 | \$0 | \$78,090 | \$78,090 |
| L1 | COMMERCIAL PERSONAL PROPER | 1 | | \$0 | \$4,330 | \$4,330 |
| Totals | | | 5.3920 | \$0 | \$260,040 | \$118,346 |

2022 CERTIFIED TOTALS

Property Count: 5,180

SDI - DIBOLL ISD
Grand Totals

7/20/2022 9:02:52AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|----------------------------------|-------|--------------------|--------------------|----------------------|----------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMILY | 1,973 | 2,016.0263 | \$3,558,880 | \$220,861,791 | \$119,554,128 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 464 | 421.8745 | \$923,790 | \$16,939,730 | \$9,972,011 |
| A3 | REAL, RESIDENTIAL, AUX IMPROVEM | 18 | 3.1879 | \$0 | \$123,670 | \$107,281 |
| B1 | REAL, RESIDENTIAL APARTMENT | 3 | 6.0643 | \$0 | \$2,043,770 | \$2,043,770 |
| B2 | REAL, RESIDENTIAL DUPLEXES | 4 | 3.5690 | \$0 | \$568,060 | \$568,060 |
| B4 | QUADRUPLEX | 3 | 0.9528 | \$0 | \$103,740 | \$103,740 |
| C1 | LAND RESIDENTIAL VACANT (CITY) | 322 | 136.6400 | \$0 | \$2,279,230 | \$2,279,230 |
| C3 | LAND VACANT (RURAL) | 308 | 331.8888 | \$0 | \$3,657,130 | \$3,657,130 |
| C4 | LAND COMMERCIAL VACANT | 26 | 120.2695 | \$0 | \$650,880 | \$650,880 |
| D1 | AG AND TIMBER LAND | 987 | 64,170.6151 | \$0 | \$171,626,610 | \$11,101,201 |
| D2 | QUALIFIED OPEN-SPACE IMPROVEM | 75 | | \$0 | \$1,058,030 | \$1,044,995 |
| E1 | REAL, FARM/RANCH, HOUSE | 249 | 294.6334 | \$453,870 | \$32,880,880 | \$19,278,236 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 113 | 57.1604 | \$29,880 | \$2,477,860 | \$1,085,593 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 84 | 2.9550 | \$6,220 | \$1,205,080 | \$824,295 |
| E4 | E4 Other Farm Ranch Improvement | 34 | | \$0 | \$520,990 | \$388,788 |
| E5 | Non Qualified Land | 120 | 1,063.3179 | \$0 | \$5,511,820 | \$5,437,510 |
| E9 | Ag or Timber Use Improvements | 3 | | \$0 | \$30,750 | \$30,271 |
| F1 | REAL, Commercial | 136 | 241.0267 | \$182,500 | \$25,258,830 | \$25,202,338 |
| F2 | REAL, Industrial | 16 | 332.6894 | \$0 | \$14,385,530 | \$14,385,530 |
| G1 | OIL AND GAS | 50 | | \$0 | \$925,295 | \$925,295 |
| J1 | REAL & TANGIBLE PERSONAL, UTILI | 2 | 0.0429 | \$0 | \$1,970 | \$1,970 |
| J2 | REAL & TANGIBLE PERSONAL, UTILI | 7 | 19.6200 | \$0 | \$589,220 | \$589,220 |
| J3 | REAL & TANGIBLE PERSONAL, UTILI | 3 | | \$0 | \$10,224,330 | \$10,224,330 |
| J4 | REAL & TANGIBLE PERSONAL, UTILI | 7 | 0.3651 | \$0 | \$1,244,880 | \$1,244,880 |
| J5 | REAL & TANGIBLE PERSONAL, UTILI | 8 | 2.8200 | \$0 | \$8,863,250 | \$8,863,250 |
| J6 | REAL & TANGIBLE PERSONAL, UTILI | 48 | 69.2500 | \$0 | \$28,210,430 | \$28,210,430 |
| L1 | COMMERCIAL PERSONAL PROPER | 113 | | \$0 | \$8,584,780 | \$8,584,780 |
| L2 | INDUSTRIAL PERSONAL PROPERTY, | 47 | | \$0 | \$99,321,330 | \$89,874,526 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 199 | | \$79,540 | \$5,798,410 | \$3,533,372 |
| O | RESIDENTIAL INVENTORY | 44 | 20.8532 | \$0 | \$103,110 | \$103,110 |
| X | EXEMPT PROPERTY | 368 | 1,579.5147 | \$0 | \$108,842,751 | \$0 |
| | Totals | | 70,895.3369 | \$5,234,680 | \$774,894,137 | \$369,870,150 |

2022 CERTIFIED TOTALS

Property Count: 5,180

SDI - DIBOLL ISD
Effective Rate Assumption

7/20/2022

9:02:52AM

New Value

TOTAL NEW VALUE MARKET: **\$5,234,680**
TOTAL NEW VALUE TAXABLE: **\$4,434,059**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|---|-------|-------------------|------------------|
| EX | Exempt | 1 | 2021 Market Value | \$64,500 |
| EX-XV | Other Exemptions (including public property, re | 3 | 2021 Market Value | \$88,610 |
| EX366 | HB366 Exempt | 52 | 2021 Market Value | \$85,960 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$239,070 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|------------|--------------------|
| DP | Disability | 5 | \$30,712 |
| DV1 | Disabled Veterans 10% - 29% | 2 | \$10,000 |
| DV2 | Disabled Veterans 30% - 49% | 2 | \$15,000 |
| DV3 | Disabled Veterans 50% - 69% | 1 | \$10,000 |
| DV4 | Disabled Veterans 70% - 100% | 7 | \$72,000 |
| DVHS | Disabled Veteran Homestead | 1 | \$26,770 |
| HS | Homestead | 77 | \$4,687,775 |
| OV65 | Over 65 | 31 | \$411,816 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 126 | \$5,264,073 |
| NEW EXEMPTIONS VALUE LOSS | | | \$5,503,143 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|--------------|----------------------------|
| HS | Homestead | 1,457 | \$18,802,162 |
| INCREASED EXEMPTIONS VALUE LOSS | | 1,457 | \$18,802,162 |

TOTAL EXEMPTIONS VALUE LOSS \$24,305,305

New Ag / Timber Exemptions

New Annexations

New Deannexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 1 | \$0 | \$0 |

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,620 | \$123,093 | \$66,919 | \$56,174 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,440 | \$119,196 | \$65,903 | \$53,293 |

2022 CERTIFIED TOTALS

SDI - DIBOLL ISD
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 3 | \$260,040.00 | \$118,346 |

2022 CERTIFIED TOTALS

Property Count: 6,808

SHD - HUDSON ISD
ARB Approved Totals

7/20/2022

9:01:40AM

| Land | | Value | | | | |
|----------------------------|-------------|-------------|------------|---------------------------------|-----|---------------|
| Homesite: | | 72,667,970 | | | | |
| Non Homesite: | | 67,356,996 | | | | |
| Ag Market: | | 57,443,200 | | | | |
| Timber Market: | | 94,386,870 | | Total Land | (+) | 291,855,036 |
| Improvement | | Value | | | | |
| Homesite: | | 518,743,665 | | | | |
| Non Homesite: | | 194,597,575 | | Total Improvements | (+) | 713,341,240 |
| Non Real | | Count | Value | | | |
| Personal Property: | | 275 | 92,265,930 | | | |
| Mineral Property: | | 0 | 0 | | | |
| Autos: | | 0 | 0 | Total Non Real | (+) | 92,265,930 |
| | | | | Market Value | = | 1,097,462,206 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 151,830,070 | 0 | | | | |
| Ag Use: | 1,684,640 | 0 | | Productivity Loss | (-) | 143,200,217 |
| Timber Use: | 6,945,213 | 0 | | Appraised Value | = | 954,261,989 |
| Productivity Loss: | 143,200,217 | 0 | | Homestead Cap | (-) | 32,432,984 |
| | | | | Assessed Value | = | 921,829,005 |
| | | | | Total Exemptions Amount | (-) | 188,187,139 |
| | | | | (Breakdown on Next Page) | | |
| | | | | Net Taxable | = | 733,641,866 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|-------------------|-------------------|-------------------|--------------|--------------------------------|----------------|
| DP | 7,174,561 | 4,325,058 | 40,635.60 | 41,724.06 | 70 | | |
| DPS | 200,094 | 94,620 | 398.49 | 398.49 | 3 | | |
| OV65 | 166,366,646 | 93,875,901 | 746,893.80 | 781,879.74 | 1,076 | | |
| Total | 173,741,301 | 98,295,579 | 787,927.89 | 824,002.29 | 1,149 | Freeze Taxable | (-) 98,295,579 |
| Tax Rate | 1.1367000 | | | | | | |
| Transfer | Assessed | Taxable | Post % Taxable | Adjustment | Count | | |
| OV65 | 2,565,800 | 1,547,741 | 1,140,422 | 407,319 | 13 | | |
| Total | 2,565,800 | 1,547,741 | 1,140,422 | 407,319 | 13 | Transfer Adjustment | (-) 407,319 |
| | | | | | | Freeze Adjusted Taxable | = 634,938,968 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 8,005,279.14 = 634,938,968 * (1.1367000 / 100) + 787,927.89

Certified Estimate of Market Value: 1,097,462,206
 Certified Estimate of Taxable Value: 733,641,866

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 6,808

SHD - HUDSON ISD
ARB Approved Totals

7/20/2022

9:02:52AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|--------------------|--------------------|
| CHODO (Partial) | 2 | 884,250 | 0 | 884,250 |
| DP | 72 | 0 | 520,920 | 520,920 |
| DPS | 4 | 0 | 20,000 | 20,000 |
| DV1 | 13 | 0 | 67,000 | 67,000 |
| DV2 | 8 | 0 | 60,000 | 60,000 |
| DV3 | 10 | 0 | 94,670 | 94,670 |
| DV4 | 92 | 0 | 692,169 | 692,169 |
| DV4S | 3 | 0 | 36,000 | 36,000 |
| DVHS | 70 | 0 | 13,718,602 | 13,718,602 |
| DVHSS | 7 | 0 | 1,303,722 | 1,303,722 |
| EX-XN | 12 | 0 | 120 | 120 |
| EX-XR | 10 | 0 | 213,800 | 213,800 |
| EX-XV | 137 | 0 | 37,238,570 | 37,238,570 |
| EX-XV (Prorated) | 1 | 0 | 10,372 | 10,372 |
| EX366 | 76 | 0 | 51,880 | 51,880 |
| HS | 2,661 | 0 | 95,903,502 | 95,903,502 |
| OV65 | 1,055 | 17,689,677 | 8,304,320 | 25,993,997 |
| OV65S | 95 | 2,007,225 | 888,664 | 2,895,889 |
| PC | 4 | 8,433,676 | 0 | 8,433,676 |
| SO | 1 | 48,000 | 0 | 48,000 |
| Totals | | 29,062,828 | 159,124,311 | 188,187,139 |

2022 CERTIFIED TOTALS

Property Count: 3

SHD - HUDSON ISD
Under ARB Review Totals

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| Land | | Value | | |
|----------------------------|---|------------|---|-------------|
| Homesite: | | 0 | | |
| Non Homesite: | | 19,810 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 19,810 |
| Improvement | | Value | | |
| Homesite: | | 0 | | |
| Non Homesite: | | 841,130 | Total Improvements | (+) 841,130 |
| Non Real | | Count | Value | |
| Personal Property: | 2 | 3,960 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 3,960 |
| | | | Market Value | = 864,900 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 864,900 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 864,900 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 0 |
| | | | Net Taxable | = 864,900 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 9,831.32 = 864,900 * (1.136700 / 100)

| | |
|--------------------------------------|---------|
| Certified Estimate of Market Value: | 742,700 |
| Certified Estimate of Taxable Value: | 742,700 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

SHD - HUDSON ISD

7/20/2022

9:02:52AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|--------|-------|-------|-------|
| | Totals | | | |

2022 CERTIFIED TOTALS

Property Count: 6,811

SHD - HUDSON ISD
Grand Totals

7/20/2022

9:01:40AM

| Land | | Value | | | |
|----------------------------|-------------|-------------|---------------------------------|-----|---------------|
| Homesite: | | 72,667,970 | | | |
| Non Homesite: | | 67,376,806 | | | |
| Ag Market: | | 57,443,200 | | | |
| Timber Market: | | 94,386,870 | | | |
| | | | Total Land | (+) | 291,874,846 |
| Improvement | | Value | | | |
| Homesite: | | 518,743,665 | | | |
| Non Homesite: | | 195,438,705 | | | |
| | | | Total Improvements | (+) | 714,182,370 |
| Non Real | | Count | Value | | |
| Personal Property: | | 277 | 92,269,890 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | | |
| | | | Total Non Real | (+) | 92,269,890 |
| | | | Market Value | = | 1,098,327,106 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 151,830,070 | 0 | | | |
| Ag Use: | 1,684,640 | 0 | Productivity Loss | (-) | 143,200,217 |
| Timber Use: | 6,945,213 | 0 | Appraised Value | = | 955,126,889 |
| Productivity Loss: | 143,200,217 | 0 | Homestead Cap | (-) | 32,432,984 |
| | | | Assessed Value | = | 922,693,905 |
| | | | Total Exemptions Amount | (-) | 188,187,139 |
| | | | (Breakdown on Next Page) | | |
| | | | Net Taxable | = | 734,506,766 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|-------------------|-------------------|-------------------|--------------|--------------------------------|----------------|
| DP | 7,174,561 | 4,325,058 | 40,635.60 | 41,724.06 | 70 | | |
| DPS | 200,094 | 94,620 | 398.49 | 398.49 | 3 | | |
| OV65 | 166,366,646 | 93,875,901 | 746,893.80 | 781,879.74 | 1,076 | | |
| Total | 173,741,301 | 98,295,579 | 787,927.89 | 824,002.29 | 1,149 | Freeze Taxable | (-) 98,295,579 |
| Tax Rate | 1.1367000 | | | | | | |
| Transfer | Assessed | Taxable | Post % Taxable | Adjustment | Count | | |
| OV65 | 2,565,800 | 1,547,741 | 1,140,422 | 407,319 | 13 | | |
| Total | 2,565,800 | 1,547,741 | 1,140,422 | 407,319 | 13 | Transfer Adjustment | (-) 407,319 |
| | | | | | | Freeze Adjusted Taxable | = 635,803,868 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 8,015,110.46 = 635,803,868 * (1.1367000 / 100) + 787,927.89

Certified Estimate of Market Value: 1,098,204,906
 Certified Estimate of Taxable Value: 734,384,566

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 6,811

SHD - HUDSON ISD
Grand Totals

7/20/2022

9:02:52AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|--------------------|--------------------|
| CHODO (Partial) | 2 | 884,250 | 0 | 884,250 |
| DP | 72 | 0 | 520,920 | 520,920 |
| DPS | 4 | 0 | 20,000 | 20,000 |
| DV1 | 13 | 0 | 67,000 | 67,000 |
| DV2 | 8 | 0 | 60,000 | 60,000 |
| DV3 | 10 | 0 | 94,670 | 94,670 |
| DV4 | 92 | 0 | 692,169 | 692,169 |
| DV4S | 3 | 0 | 36,000 | 36,000 |
| DVHS | 70 | 0 | 13,718,602 | 13,718,602 |
| DVHSS | 7 | 0 | 1,303,722 | 1,303,722 |
| EX-XN | 12 | 0 | 120 | 120 |
| EX-XR | 10 | 0 | 213,800 | 213,800 |
| EX-XV | 137 | 0 | 37,238,570 | 37,238,570 |
| EX-XV (Prorated) | 1 | 0 | 10,372 | 10,372 |
| EX366 | 76 | 0 | 51,880 | 51,880 |
| HS | 2,661 | 0 | 95,903,502 | 95,903,502 |
| OV65 | 1,055 | 17,689,677 | 8,304,320 | 25,993,997 |
| OV65S | 95 | 2,007,225 | 888,664 | 2,895,889 |
| PC | 4 | 8,433,676 | 0 | 8,433,676 |
| SO | 1 | 48,000 | 0 | 48,000 |
| Totals | | 29,062,828 | 159,124,311 | 188,187,139 |

2022 CERTIFIED TOTALS

Property Count: 6,808

SHD - HUDSON ISD
ARB Approved Totals

7/20/2022 9:02:52AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------------|---------------------|------------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 3,558 | 5,166.9310 | \$11,931,790 | \$599,180,025 | \$452,913,923 |
| B | MULTIFAMILY RESIDENCE | 12 | 53.1666 | \$58,660 | \$13,624,630 | \$13,624,630 |
| C1 | VACANT LOTS AND LAND TRACTS | 661 | 734.3295 | \$0 | \$12,536,828 | \$12,536,828 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1,074 | 38,531.1034 | \$0 | \$151,830,070 | \$8,394,848 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 95 | | \$0 | \$2,521,985 | \$2,511,291 |
| E | RURAL LAND, NON QUALIFIED OPE | 641 | 2,137.1345 | \$3,799,400 | \$110,277,066 | \$88,816,155 |
| F1 | COMMERCIAL REAL PROPERTY | 148 | 385.6986 | \$280,080 | \$42,931,280 | \$42,876,369 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 8 | 37.4692 | \$0 | \$14,917,900 | \$14,917,900 |
| J2 | GAS DISTRIBUTION SYSTEM | 2 | | \$0 | \$763,190 | \$763,190 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 8 | 81.9690 | \$0 | \$27,020,250 | \$27,020,250 |
| J4 | TELEPHONE COMPANY (INCLUDI | 15 | 0.8300 | \$0 | \$1,473,890 | \$1,473,890 |
| J5 | RAILROAD | 2 | 39.0623 | \$0 | \$327,980 | \$327,980 |
| J6 | PIPELAND COMPANY | 20 | 15.5810 | \$0 | \$27,595,670 | \$27,595,670 |
| L1 | COMMERCIAL PERSONAL PROPE | 143 | | \$0 | \$10,667,750 | \$10,667,750 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 13 | | \$0 | \$25,404,260 | \$16,970,584 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 675 | | \$304,950 | \$17,165,250 | \$11,405,418 |
| O | RESIDENTIAL INVENTORY | 36 | 21.4745 | \$0 | \$334,480 | \$334,480 |
| S | SPECIAL INVENTORY TAX | 7 | | \$0 | \$490,710 | \$490,710 |
| X | TOTALLY EXEMPT PROPERTY | 238 | 667.3932 | \$0 | \$38,398,992 | \$0 |
| | Totals | | 47,872.1428 | \$16,374,880 | \$1,097,462,206 | \$733,641,866 |

2022 CERTIFIED TOTALS

Property Count: 3

SHD - HUDSON ISD
Under ARB Review Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|--------------------------|-------|--------|-----------|--------------|---------------|
| F1 | COMMERCIAL REAL PROPERTY | 1 | 0.9800 | \$0 | \$860,940 | \$860,940 |
| J5 | RAILROAD | 2 | | \$0 | \$3,960 | \$3,960 |
| Totals | | | 0.9800 | \$0 | \$864,900 | \$864,900 |

2022 CERTIFIED TOTALS

Property Count: 6,811

SHD - HUDSON ISD
Grand Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------------|---------------------|------------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 3,558 | 5,166.9310 | \$11,931,790 | \$599,180,025 | \$452,913,923 |
| B | MULTIFAMILY RESIDENCE | 12 | 53.1666 | \$58,660 | \$13,624,630 | \$13,624,630 |
| C1 | VACANT LOTS AND LAND TRACTS | 661 | 734.3295 | \$0 | \$12,536,828 | \$12,536,828 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1,074 | 38,531.1034 | \$0 | \$151,830,070 | \$8,394,848 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 95 | | \$0 | \$2,521,985 | \$2,511,291 |
| E | RURAL LAND, NON QUALIFIED OPE | 641 | 2,137.1345 | \$3,799,400 | \$110,277,066 | \$88,816,155 |
| F1 | COMMERCIAL REAL PROPERTY | 149 | 386.6786 | \$280,080 | \$43,792,220 | \$43,737,309 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 8 | 37.4692 | \$0 | \$14,917,900 | \$14,917,900 |
| J2 | GAS DISTRIBUTION SYSTEM | 2 | | \$0 | \$763,190 | \$763,190 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 8 | 81.9690 | \$0 | \$27,020,250 | \$27,020,250 |
| J4 | TELEPHONE COMPANY (INCLUDI | 15 | 0.8300 | \$0 | \$1,473,890 | \$1,473,890 |
| J5 | RAILROAD | 4 | 39.0623 | \$0 | \$331,940 | \$331,940 |
| J6 | PIPELAND COMPANY | 20 | 15.5810 | \$0 | \$27,595,670 | \$27,595,670 |
| L1 | COMMERCIAL PERSONAL PROPE | 143 | | \$0 | \$10,667,750 | \$10,667,750 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 13 | | \$0 | \$25,404,260 | \$16,970,584 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 675 | | \$304,950 | \$17,165,250 | \$11,405,418 |
| O | RESIDENTIAL INVENTORY | 36 | 21.4745 | \$0 | \$334,480 | \$334,480 |
| S | SPECIAL INVENTORY TAX | 7 | | \$0 | \$490,710 | \$490,710 |
| X | TOTALLY EXEMPT PROPERTY | 238 | 667.3932 | \$0 | \$38,398,992 | \$0 |
| | Totals | | 47,873.1228 | \$16,374,880 | \$1,098,327,106 | \$734,506,766 |

2022 CERTIFIED TOTALS

Property Count: 6,808

SHD - HUDSON ISD
ARB Approved Totals

7/20/2022 9:02:52AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|----------------------------------|-------|--------------------|---------------------|------------------------|----------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMILY | 2,811 | 4,315.6475 | \$9,933,630 | \$560,918,965 | \$426,568,428 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 947 | 847.5035 | \$1,993,110 | \$37,296,340 | \$25,507,038 |
| A3 | REAL, RESIDENTIAL, AUX IMPROVEM | 34 | 3.7800 | \$5,050 | \$964,720 | \$838,457 |
| B1 | REAL, RESIDENTIAL APARTMENT | 5 | 41.1275 | \$0 | \$11,244,720 | \$11,244,720 |
| B2 | REAL, RESIDENTIAL DUPLEXES | 7 | 9.5906 | \$58,660 | \$2,334,280 | \$2,334,280 |
| B4 | QUADRUPLEX | 1 | 2.4485 | \$0 | \$45,630 | \$45,630 |
| C1 | LAND RESIDENTIAL VACANT (CITY) | 204 | 169.7679 | \$0 | \$3,396,068 | \$3,396,068 |
| C3 | LAND VACANT (RURAL) | 449 | 522.7775 | \$0 | \$8,301,830 | \$8,301,830 |
| C4 | LAND COMMERCIAL VACANT | 25 | 41.7841 | \$0 | \$838,930 | \$838,930 |
| D1 | AG AND TIMBER LAND | 1,076 | 38,535.6574 | \$0 | \$151,858,420 | \$8,423,198 |
| D2 | QUALIFIED OPEN-SPACE IMPROVEM | 95 | | \$0 | \$2,521,985 | \$2,511,291 |
| E1 | REAL, FARM/RANCH, HOUSE | 420 | 550.9168 | \$3,689,320 | \$93,268,585 | \$73,743,962 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 124 | 76.3514 | \$8,280 | \$2,688,660 | \$1,530,416 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 124 | 10.0200 | \$101,800 | \$3,729,120 | \$3,261,368 |
| E4 | E4 Other Farm Ranch Improvement | 34 | 0.1990 | \$0 | \$767,180 | \$630,839 |
| E5 | Non Qualified Land | 166 | 1,495.0933 | \$0 | \$9,699,391 | \$9,530,043 |
| E9 | Ag or Timber Use Improvements | 5 | | \$0 | \$95,780 | \$91,177 |
| F1 | REAL, Commercial | 148 | 385.6986 | \$280,080 | \$42,931,280 | \$42,876,369 |
| F2 | REAL, Industrial | 8 | 37.4692 | \$0 | \$14,917,900 | \$14,917,900 |
| J2 | REAL & TANGIBLE PERSONAL, UTILI | 2 | | \$0 | \$763,190 | \$763,190 |
| J3 | REAL & TANGIBLE PERSONAL, UTILI | 8 | 81.9690 | \$0 | \$27,020,250 | \$27,020,250 |
| J4 | REAL & TANGIBLE PERSONAL, UTILI | 15 | 0.8300 | \$0 | \$1,473,890 | \$1,473,890 |
| J5 | REAL & TANGIBLE PERSONAL, UTILI | 2 | 39.0623 | \$0 | \$327,980 | \$327,980 |
| J6 | REAL & TANGIBLE PERSONAL, UTILI | 20 | 15.5810 | \$0 | \$27,595,670 | \$27,595,670 |
| L1 | COMMERCIAL PERSONAL PROPER | 143 | | \$0 | \$10,667,750 | \$10,667,750 |
| L2 | INDUSTRIAL PERSONAL PROPERTY, | 13 | | \$0 | \$25,404,260 | \$16,970,584 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 675 | | \$304,950 | \$17,165,250 | \$11,405,418 |
| O | RESIDENTIAL INVENTORY | 36 | 21.4745 | \$0 | \$334,480 | \$334,480 |
| S | SPECIAL INVENTORY | 7 | | \$0 | \$490,710 | \$490,710 |
| X | EXEMPT PROPERTY | 238 | 667.3932 | \$0 | \$38,398,992 | \$0 |
| | Totals | | 47,872.1428 | \$16,374,880 | \$1,097,462,206 | \$733,641,866 |

2022 CERTIFIED TOTALS

Property Count: 3

SHD - HUDSON ISD
Under ARB Review Totals

7/20/2022 9:02:52AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|--------|-----------|--------------|---------------|
| F1 | REAL, Commercial | 1 | 0.9800 | \$0 | \$860,940 | \$860,940 |
| J5 | REAL & TANGIBLE PERSONAL, UTILI | 2 | | \$0 | \$3,960 | \$3,960 |
| Totals | | | 0.9800 | \$0 | \$864,900 | \$864,900 |

2022 CERTIFIED TOTALS

Property Count: 6,811

SHD - HUDSON ISD

Grand Totals

7/20/2022

9:02:52AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|----------------------------------|-------|--------------------|---------------------|------------------------|----------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMILY | 2,811 | 4,315.6475 | \$9,933,630 | \$560,918,965 | \$426,568,428 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 947 | 847.5035 | \$1,993,110 | \$37,296,340 | \$25,507,038 |
| A3 | REAL, RESIDENTIAL, AUX IMPROVEM | 34 | 3.7800 | \$5,050 | \$964,720 | \$838,457 |
| B1 | REAL, RESIDENTIAL APARTMENT | 5 | 41.1275 | \$0 | \$11,244,720 | \$11,244,720 |
| B2 | REAL, RESIDENTIAL DUPLEXES | 7 | 9.5906 | \$58,660 | \$2,334,280 | \$2,334,280 |
| B4 | QUADRUPLEX | 1 | 2.4485 | \$0 | \$45,630 | \$45,630 |
| C1 | LAND RESIDENTIAL VACANT (CITY) | 204 | 169.7679 | \$0 | \$3,396,068 | \$3,396,068 |
| C3 | LAND VACANT (RURAL) | 449 | 522.7775 | \$0 | \$8,301,830 | \$8,301,830 |
| C4 | LAND COMMERCIAL VACANT | 25 | 41.7841 | \$0 | \$838,930 | \$838,930 |
| D1 | AG AND TIMBER LAND | 1,076 | 38,535.6574 | \$0 | \$151,858,420 | \$8,423,198 |
| D2 | QUALIFIED OPEN-SPACE IMPROVEM | 95 | | \$0 | \$2,521,985 | \$2,511,291 |
| E1 | REAL, FARM/RANCH, HOUSE | 420 | 550.9168 | \$3,689,320 | \$93,268,585 | \$73,743,962 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 124 | 76.3514 | \$8,280 | \$2,688,660 | \$1,530,416 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 124 | 10.0200 | \$101,800 | \$3,729,120 | \$3,261,368 |
| E4 | E4 Other Farm Ranch Improvement | 34 | 0.1990 | \$0 | \$767,180 | \$630,839 |
| E5 | Non Qualified Land | 166 | 1,495.0933 | \$0 | \$9,699,391 | \$9,530,043 |
| E9 | Ag or Timber Use Improvements | 5 | | \$0 | \$95,780 | \$91,177 |
| F1 | REAL, Commercial | 149 | 386.6786 | \$280,080 | \$43,792,220 | \$43,737,309 |
| F2 | REAL, Industrial | 8 | 37.4692 | \$0 | \$14,917,900 | \$14,917,900 |
| J2 | REAL & TANGIBLE PERSONAL, UTILI | 2 | | \$0 | \$763,190 | \$763,190 |
| J3 | REAL & TANGIBLE PERSONAL, UTILI | 8 | 81.9690 | \$0 | \$27,020,250 | \$27,020,250 |
| J4 | REAL & TANGIBLE PERSONAL, UTILI | 15 | 0.8300 | \$0 | \$1,473,890 | \$1,473,890 |
| J5 | REAL & TANGIBLE PERSONAL, UTILI | 4 | 39.0623 | \$0 | \$331,940 | \$331,940 |
| J6 | REAL & TANGIBLE PERSONAL, UTILI | 20 | 15.5810 | \$0 | \$27,595,670 | \$27,595,670 |
| L1 | COMMERCIAL PERSONAL PROPER | 143 | | \$0 | \$10,667,750 | \$10,667,750 |
| L2 | INDUSTRIAL PERSONAL PROPERTY, | 13 | | \$0 | \$25,404,260 | \$16,970,584 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 675 | | \$304,950 | \$17,165,250 | \$11,405,418 |
| O | RESIDENTIAL INVENTORY | 36 | 21.4745 | \$0 | \$334,480 | \$334,480 |
| S | SPECIAL INVENTORY | 7 | | \$0 | \$490,710 | \$490,710 |
| X | EXEMPT PROPERTY | 238 | 667.3932 | \$0 | \$38,398,992 | \$0 |
| | Totals | | 47,873.1228 | \$16,374,880 | \$1,098,327,106 | \$734,506,766 |

2022 CERTIFIED TOTALS

Property Count: 6,811

SHD - HUDSON ISD
Effective Rate Assumption

7/20/2022

9:02:52AM

New Value

TOTAL NEW VALUE MARKET: \$16,374,880
TOTAL NEW VALUE TAXABLE: \$15,795,795

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|---|-------|-------------------|-----------------|
| EX-XN | 11.252 Motor vehicles leased for personal use | 1 | 2021 Market Value | \$35,920 |
| EX-XV | Other Exemptions (including public property, re | 1 | 2021 Market Value | \$11,200 |
| EX366 | HB366 Exempt | 41 | 2021 Market Value | \$51,500 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$98,620 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|------------|--------------------|
| DP | Disability | 2 | \$10,917 |
| DPS | DISABLED Surviving Spouse | 1 | \$0 |
| DV1 | Disabled Veterans 10% - 29% | 1 | \$5,000 |
| DV2 | Disabled Veterans 30% - 49% | 2 | \$15,000 |
| DV3 | Disabled Veterans 50% - 69% | 1 | \$10,000 |
| DV4 | Disabled Veterans 70% - 100% | 4 | \$36,000 |
| DVHS | Disabled Veteran Homestead | 15 | \$2,257,702 |
| HS | Homestead | 166 | \$5,772,973 |
| OV65 | Over 65 | 66 | \$1,580,791 |
| OV65S | OV65 Surviving Spouse | 2 | \$35,959 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 260 | \$9,724,342 |
| NEW EXEMPTIONS VALUE LOSS | | | \$9,822,962 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|--------------|----------------------------|
| HS | Homestead | 2,232 | \$31,123,130 |
| INCREASED EXEMPTIONS VALUE LOSS | | 2,232 | \$31,123,130 |

TOTAL EXEMPTIONS VALUE LOSS \$40,946,092

New Ag / Timber Exemptions

New Annexations

New Deannexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 2 | \$78,890 | \$19,890 |

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,471 | \$205,186 | \$49,785 | \$155,401 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,173 | \$197,632 | \$49,147 | \$148,485 |

2022 CERTIFIED TOTALS

SHD - HUDSON ISD
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 3 | \$864,900.00 | \$742,700 |

2022 CERTIFIED TOTALS

Property Count: 9,718

SHN - HUNTINGTON ISD (FP)
ARB Approved Totals

7/20/2022

9:01:40AM

| Land | | Value | | |
|----------------------------|-------------|-------------|---------------------------------|-----------------|
| Homesite: | | 44,466,050 | | |
| Non Homesite: | | 118,006,070 | | |
| Ag Market: | | 96,250,365 | | |
| Timber Market: | | 229,348,146 | Total Land | (+) 488,070,631 |
| Improvement | | Value | | |
| Homesite: | | 302,654,030 | | |
| Non Homesite: | | 117,449,360 | Total Improvements | (+) 420,103,390 |
| Non Real | | Count | Value | |
| Personal Property: | 237 | | 29,158,300 | |
| Mineral Property: | 681 | | 50,083,318 | |
| Autos: | 0 | | 0 | |
| | | | Total Non Real | (+) 79,241,618 |
| | | | Market Value | = 987,415,639 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 325,598,511 | 0 | | |
| Ag Use: | 3,510,560 | 0 | Productivity Loss | (-) 308,494,938 |
| Timber Use: | 13,593,013 | 0 | Appraised Value | = 678,920,701 |
| Productivity Loss: | 308,494,938 | 0 | | |
| | | | Homestead Cap | (-) 15,215,065 |
| | | | Assessed Value | = 663,705,636 |
| | | | Total Exemptions Amount | (-) 271,418,466 |
| | | | (Breakdown on Next Page) | |
| | | | Net Taxable | = 392,287,170 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|-------------------|-------------------|-------------------|--------------|--------------------------------|----------------|
| DP | 8,052,023 | 2,643,928 | 22,675.02 | 26,108.50 | 110 | | |
| DPS | 301,042 | 128,384 | 1,093.55 | 1,093.55 | 2 | | |
| OV65 | 112,787,506 | 42,131,706 | 362,484.81 | 384,692.71 | 1,046 | | |
| Total | 121,140,571 | 44,904,018 | 386,253.38 | 411,894.76 | 1,158 | Freeze Taxable | (-) 44,904,018 |
| Tax Rate | 1.2928000 | | | | | | |
| Transfer | Assessed | Taxable | Post % Taxable | Adjustment | Count | | |
| DP | 79,870 | 13,896 | 0 | 13,896 | 1 | | |
| OV65 | 705,940 | 362,136 | 277,079 | 85,057 | 4 | | |
| Total | 785,810 | 376,032 | 277,079 | 98,953 | 5 | Transfer Adjustment | (-) 98,953 |
| | | | | | | Freeze Adjusted Taxable | = 347,284,199 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 4,875,943.50 = 347,284,199 * (1.2928000 / 100) + 386,253.38

Certified Estimate of Market Value: 987,415,639
 Certified Estimate of Taxable Value: 392,287,170
 Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 9,718

SHN - HUNTINGTON ISD (FP)
ARB Approved Totals

7/20/2022

9:02:52AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|--------------------|--------------------|
| DP | 120 | 0 | 671,248 | 671,248 |
| DPS | 3 | 0 | 30,000 | 30,000 |
| DV1 | 8 | 0 | 50,370 | 50,370 |
| DV2 | 2 | 0 | 15,000 | 15,000 |
| DV3 | 7 | 0 | 60,000 | 60,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 82 | 0 | 580,822 | 580,822 |
| DV4S | 11 | 0 | 69,147 | 69,147 |
| DVHS | 64 | 0 | 6,970,759 | 6,970,759 |
| DVHSS | 7 | 0 | 361,932 | 361,932 |
| EX-XD | 1 | 0 | 150,120 | 150,120 |
| EX-XD (Prorated) | 1 | 0 | 33,819 | 33,819 |
| EX-XG | 2 | 0 | 64,180 | 64,180 |
| EX-XI | 3 | 0 | 65,660 | 65,660 |
| EX-XN | 4 | 0 | 40 | 40 |
| EX-XO | 1 | 0 | 10 | 10 |
| EX-XV | 605 | 0 | 111,628,450 | 111,628,450 |
| EX366 | 234 | 0 | 80,514 | 80,514 |
| HS | 2,491 | 55,301,657 | 82,863,641 | 138,165,298 |
| OV65 | 1,028 | 3,993,492 | 7,356,809 | 11,350,301 |
| OV65S | 89 | 375,932 | 684,864 | 1,060,796 |
| Totals | | 59,671,081 | 211,747,385 | 271,418,466 |

2022 CERTIFIED TOTALS

Property Count: 9,718

SHN - HUNTINGTON ISD (FP)

Grand Totals

7/20/2022

9:01:40AM

| Land | | Value | | | | |
|----------------------------|-------------|-------------|------------|---------------------------------|-----|-------------|
| Homesite: | | 44,466,050 | | | | |
| Non Homesite: | | 118,006,070 | | | | |
| Ag Market: | | 96,250,365 | | | | |
| Timber Market: | | 229,348,146 | | Total Land | (+) | 488,070,631 |
| Improvement | | Value | | | | |
| Homesite: | | 302,654,030 | | | | |
| Non Homesite: | | 117,449,360 | | Total Improvements | (+) | 420,103,390 |
| Non Real | | Count | Value | | | |
| Personal Property: | | 237 | 29,158,300 | | | |
| Mineral Property: | | 681 | 50,083,318 | | | |
| Autos: | | 0 | 0 | Total Non Real | (+) | 79,241,618 |
| | | | | Market Value | = | 987,415,639 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 325,598,511 | 0 | | | | |
| Ag Use: | 3,510,560 | 0 | | Productivity Loss | (-) | 308,494,938 |
| Timber Use: | 13,593,013 | 0 | | Appraised Value | = | 678,920,701 |
| Productivity Loss: | 308,494,938 | 0 | | Homestead Cap | (-) | 15,215,065 |
| | | | | Assessed Value | = | 663,705,636 |
| | | | | Total Exemptions Amount | (-) | 271,418,466 |
| | | | | (Breakdown on Next Page) | | |
| | | | | Net Taxable | = | 392,287,170 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|-------------------|-------------------|--------------------------------|--------------|----------------------------|----------------|
| DP | 8,052,023 | 2,643,928 | 22,675.02 | 26,108.50 | 110 | | |
| DPS | 301,042 | 128,384 | 1,093.55 | 1,093.55 | 2 | | |
| OV65 | 112,787,506 | 42,131,706 | 362,484.81 | 384,692.71 | 1,046 | | |
| Total | 121,140,571 | 44,904,018 | 386,253.38 | 411,894.76 | 1,158 | Freeze Taxable | (-) 44,904,018 |
| Tax Rate | 1.2928000 | | | | | | |
| Transfer | Assessed | Taxable | Post % Taxable | Adjustment | Count | | |
| DP | 79,870 | 13,896 | 0 | 13,896 | 1 | | |
| OV65 | 705,940 | 362,136 | 277,079 | 85,057 | 4 | | |
| Total | 785,810 | 376,032 | 277,079 | 98,953 | 5 | Transfer Adjustment | (-) 98,953 |
| | | | | Freeze Adjusted Taxable | = | | 347,284,199 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 4,875,943.50 = 347,284,199 * (1.2928000 / 100) + 386,253.38

Certified Estimate of Market Value: 987,415,639
 Certified Estimate of Taxable Value: 392,287,170
 Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 9,718

SHN - HUNTINGTON ISD (FP)
Grand Totals

7/20/2022

9:02:52AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|--------------------|--------------------|
| DP | 120 | 0 | 671,248 | 671,248 |
| DPS | 3 | 0 | 30,000 | 30,000 |
| DV1 | 8 | 0 | 50,370 | 50,370 |
| DV2 | 2 | 0 | 15,000 | 15,000 |
| DV3 | 7 | 0 | 60,000 | 60,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 82 | 0 | 580,822 | 580,822 |
| DV4S | 11 | 0 | 69,147 | 69,147 |
| DVHS | 64 | 0 | 6,970,759 | 6,970,759 |
| DVHSS | 7 | 0 | 361,932 | 361,932 |
| EX-XD | 1 | 0 | 150,120 | 150,120 |
| EX-XD (Prorated) | 1 | 0 | 33,819 | 33,819 |
| EX-XG | 2 | 0 | 64,180 | 64,180 |
| EX-XI | 3 | 0 | 65,660 | 65,660 |
| EX-XN | 4 | 0 | 40 | 40 |
| EX-XO | 1 | 0 | 10 | 10 |
| EX-XV | 605 | 0 | 111,628,450 | 111,628,450 |
| EX366 | 234 | 0 | 80,514 | 80,514 |
| HS | 2,491 | 55,301,657 | 82,863,641 | 138,165,298 |
| OV65 | 1,028 | 3,993,492 | 7,356,809 | 11,350,301 |
| OV65S | 89 | 375,932 | 684,864 | 1,060,796 |
| Totals | | 59,671,081 | 211,747,385 | 271,418,466 |

2022 CERTIFIED TOTALS

Property Count: 9,718

SHN - HUNTINGTON ISD (FP)
ARB Approved Totals

7/20/2022 9:02:52AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 3,016 | 4,811.2591 | \$2,220,910 | \$292,704,891 | \$173,424,889 |
| B | MULTIFAMILY RESIDENCE | 11 | 5.9909 | \$0 | \$1,823,870 | \$1,823,870 |
| C1 | VACANT LOTS AND LAND TRACTS | 1,665 | 853.1416 | \$0 | \$12,439,640 | \$12,427,640 |
| D1 | QUALIFIED OPEN-SPACE LAND | 2,486 | 89,768.9646 | \$0 | \$325,598,511 | \$17,061,746 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 94 | | \$0 | \$2,724,400 | \$2,724,400 |
| E | RURAL LAND, NON QUALIFIED OPE | 1,108 | 3,086.0210 | \$3,557,960 | \$126,841,110 | \$78,511,849 |
| F1 | COMMERCIAL REAL PROPERTY | 132 | 172.2589 | \$204,800 | \$16,276,120 | \$16,212,535 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | 0.3500 | \$0 | \$29,580 | \$29,580 |
| G1 | OIL AND GAS | 539 | | \$0 | \$50,055,254 | \$50,055,254 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 4 | 2.9000 | \$0 | \$11,656,540 | \$11,656,540 |
| J4 | TELEPHONE COMPANY (INCLUDI | 6 | 0.6999 | \$0 | \$1,286,250 | \$1,286,250 |
| J6 | PIPELAND COMPANY | 10 | | \$0 | \$4,892,660 | \$4,892,660 |
| L1 | COMMERCIAL PERSONAL PROPE | 101 | | \$0 | \$8,609,200 | \$8,609,200 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 22 | | \$0 | \$2,702,200 | \$2,702,200 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 441 | | \$3,333,530 | \$17,394,330 | \$10,510,267 |
| O | RESIDENTIAL INVENTORY | 165 | 34.9284 | \$0 | \$331,310 | \$331,310 |
| S | SPECIAL INVENTORY TAX | 1 | | \$0 | \$26,980 | \$26,980 |
| X | TOTALLY EXEMPT PROPERTY | 851 | 24,109.7410 | \$0 | \$112,022,793 | \$0 |
| | Totals | | 122,846.2554 | \$9,317,200 | \$987,415,639 | \$392,287,170 |

2022 CERTIFIED TOTALS

Property Count: 9,718

SHN - HUNTINGTON ISD (FP)

Grand Totals

7/20/2022

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 3,016 | 4,811.2591 | \$2,220,910 | \$292,704,891 | \$173,424,889 |
| B | MULTIFAMILY RESIDENCE | 11 | 5.9909 | \$0 | \$1,823,870 | \$1,823,870 |
| C1 | VACANT LOTS AND LAND TRACTS | 1,665 | 853.1416 | \$0 | \$12,439,640 | \$12,427,640 |
| D1 | QUALIFIED OPEN-SPACE LAND | 2,486 | 89,768.9646 | \$0 | \$325,598,511 | \$17,061,746 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 94 | | \$0 | \$2,724,400 | \$2,724,400 |
| E | RURAL LAND, NON QUALIFIED OPE | 1,108 | 3,086.0210 | \$3,557,960 | \$126,841,110 | \$78,511,849 |
| F1 | COMMERCIAL REAL PROPERTY | 132 | 172.2589 | \$204,800 | \$16,276,120 | \$16,212,535 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | 0.3500 | \$0 | \$29,580 | \$29,580 |
| G1 | OIL AND GAS | 539 | | \$0 | \$50,055,254 | \$50,055,254 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 4 | 2.9000 | \$0 | \$11,656,540 | \$11,656,540 |
| J4 | TELEPHONE COMPANY (INCLUDI | 6 | 0.6999 | \$0 | \$1,286,250 | \$1,286,250 |
| J6 | PIPELAND COMPANY | 10 | | \$0 | \$4,892,660 | \$4,892,660 |
| L1 | COMMERCIAL PERSONAL PROPE | 101 | | \$0 | \$8,609,200 | \$8,609,200 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 22 | | \$0 | \$2,702,200 | \$2,702,200 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 441 | | \$3,333,530 | \$17,394,330 | \$10,510,267 |
| O | RESIDENTIAL INVENTORY | 165 | 34.9284 | \$0 | \$331,310 | \$331,310 |
| S | SPECIAL INVENTORY TAX | 1 | | \$0 | \$26,980 | \$26,980 |
| X | TOTALLY EXEMPT PROPERTY | 851 | 24,109.7410 | \$0 | \$112,022,793 | \$0 |
| | Totals | | 122,846.2554 | \$9,317,200 | \$987,415,639 | \$392,287,170 |

2022 CERTIFIED TOTALS

Property Count: 9,718

SHN - HUNTINGTON ISD (FP)
ARB Approved Totals

7/20/2022 9:02:52AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|-------------------------------------|-------|---------------------|--------------------|----------------------|----------------------|
| A | 1 | 0.2032 | \$0 | \$119,021 | \$69,913 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMILY | 1,903 | 3,287.4213 | \$1,606,600 | \$243,458,830 | \$147,611,916 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 1,273 | 1,510.5987 | \$483,690 | \$46,506,040 | \$24,292,517 |
| A3 REAL, RESIDENTIAL, AUX IMPROVEM | 152 | 13.0359 | \$130,620 | \$2,588,860 | \$1,428,335 |
| A6 REAL, Residential, CONDOMINIUM | 1 | | \$0 | \$32,140 | \$22,208 |
| B1 REAL, RESIDENTIAL APARTMENT | 3 | 2.5120 | \$0 | \$720,060 | \$720,060 |
| B2 REAL, RESIDENTIAL DUPLEXES | 9 | 3.4789 | \$0 | \$887,070 | \$887,070 |
| B3 TRI-PLEXES | 1 | | \$0 | \$216,740 | \$216,740 |
| C1 LAND RESIDENTIAL VACANT (CITY) | 520 | 116.9543 | \$0 | \$2,436,210 | \$2,436,210 |
| C3 LAND VACANT (RURAL) | 1,107 | 713.2866 | \$0 | \$9,530,320 | \$9,518,320 |
| C4 LAND COMMERCIAL VACANT | 39 | 22.9007 | \$0 | \$473,110 | \$473,110 |
| D1 AG AND TIMBER LAND | 2,493 | 90,013.9986 | \$0 | \$326,151,901 | \$17,615,136 |
| D2 QUALIFIED OPEN-SPACE IMPROVEM | 94 | | \$0 | \$2,724,400 | \$2,724,400 |
| E1 REAL, FARM/RANCH, HOUSE | 670 | 925.5377 | \$3,005,590 | \$100,468,930 | \$59,166,531 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 359 | 225.2870 | \$156,500 | \$7,796,820 | \$4,000,808 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 350 | 3.2050 | \$395,870 | \$6,975,250 | \$4,343,290 |
| E4 E4 Other Farm Ranch Improvement | 44 | | \$0 | \$936,250 | \$466,589 |
| E5 Non Qualified Land | 237 | 1,686.9573 | \$0 | \$10,013,390 | \$9,884,919 |
| E9 Ag or Timber Use Improvements | 5 | | \$0 | \$97,080 | \$96,323 |
| F1 REAL, Commercial | 132 | 172.2589 | \$204,800 | \$16,276,120 | \$16,212,535 |
| F2 REAL, Industrial | 1 | 0.3500 | \$0 | \$29,580 | \$29,580 |
| G1 OIL AND GAS | 539 | | \$0 | \$50,055,254 | \$50,055,254 |
| J3 REAL & TANGIBLE PERSONAL, UTILI | 4 | 2.9000 | \$0 | \$11,656,540 | \$11,656,540 |
| J4 REAL & TANGIBLE PERSONAL, UTILI | 6 | 0.6999 | \$0 | \$1,286,250 | \$1,286,250 |
| J6 REAL & TANGIBLE PERSONAL, UTILI | 10 | | \$0 | \$4,892,660 | \$4,892,660 |
| L1 COMMERCIAL PERSONAL PROPER | 101 | | \$0 | \$8,609,200 | \$8,609,200 |
| L2 INDUSTRIAL PERSONAL PROPERTY, | 22 | | \$0 | \$2,702,200 | \$2,702,200 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 441 | | \$3,333,530 | \$17,394,330 | \$10,510,267 |
| O RESIDENTIAL INVENTORY | 165 | 34.9284 | \$0 | \$331,310 | \$331,310 |
| S SPECIAL INVENTORY | 1 | | \$0 | \$26,980 | \$26,980 |
| X EXEMPT PROPERTY | 851 | 24,109.7410 | \$0 | \$112,022,793 | \$0 |
| Totals | | 122,846.2554 | \$9,317,200 | \$987,415,639 | \$392,287,171 |

Property Count: 9,718

SHN - HUNTINGTON ISD (FP)

Grand Totals

7/20/2022

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CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|-------------------------------------|-------|---------------------|--------------------|----------------------|----------------------|
| A | 1 | 0.2032 | \$0 | \$119,021 | \$69,913 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMILY | 1,903 | 3,287.4213 | \$1,606,600 | \$243,458,830 | \$147,611,916 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 1,273 | 1,510.5987 | \$483,690 | \$46,506,040 | \$24,292,517 |
| A3 REAL, RESIDENTIAL, AUX IMPROVEM | 152 | 13.0359 | \$130,620 | \$2,588,860 | \$1,428,335 |
| A6 REAL, Residential, CONDOMINIUM | 1 | | \$0 | \$32,140 | \$22,208 |
| B1 REAL, RESIDENTIAL APARTMENT | 3 | 2.5120 | \$0 | \$720,060 | \$720,060 |
| B2 REAL, RESIDENTIAL DUPLEXES | 9 | 3.4789 | \$0 | \$887,070 | \$887,070 |
| B3 TRI-PLEXES | 1 | | \$0 | \$216,740 | \$216,740 |
| C1 LAND RESIDENTIAL VACANT (CITY) | 520 | 116.9543 | \$0 | \$2,436,210 | \$2,436,210 |
| C3 LAND VACANT (RURAL) | 1,107 | 713.2866 | \$0 | \$9,530,320 | \$9,518,320 |
| C4 LAND COMMERCIAL VACANT | 39 | 22.9007 | \$0 | \$473,110 | \$473,110 |
| D1 AG AND TIMBER LAND | 2,493 | 90,013.9986 | \$0 | \$326,151,901 | \$17,615,136 |
| D2 QUALIFIED OPEN-SPACE IMPROVEM | 94 | | \$0 | \$2,724,400 | \$2,724,400 |
| E1 REAL, FARM/RANCH, HOUSE | 670 | 925.5377 | \$3,005,590 | \$100,468,930 | \$59,166,531 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 359 | 225.2870 | \$156,500 | \$7,796,820 | \$4,000,808 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 350 | 3.2050 | \$395,870 | \$6,975,250 | \$4,343,290 |
| E4 E4 Other Farm Ranch Improvement | 44 | | \$0 | \$936,250 | \$466,589 |
| E5 Non Qualified Land | 237 | 1,686.9573 | \$0 | \$10,013,390 | \$9,884,919 |
| E9 Ag or Timber Use Improvements | 5 | | \$0 | \$97,080 | \$96,323 |
| F1 REAL, Commercial | 132 | 172.2589 | \$204,800 | \$16,276,120 | \$16,212,535 |
| F2 REAL, Industrial | 1 | 0.3500 | \$0 | \$29,580 | \$29,580 |
| G1 OIL AND GAS | 539 | | \$0 | \$50,055,254 | \$50,055,254 |
| J3 REAL & TANGIBLE PERSONAL, UTILI | 4 | 2.9000 | \$0 | \$11,656,540 | \$11,656,540 |
| J4 REAL & TANGIBLE PERSONAL, UTILI | 6 | 0.6999 | \$0 | \$1,286,250 | \$1,286,250 |
| J6 REAL & TANGIBLE PERSONAL, UTILI | 10 | | \$0 | \$4,892,660 | \$4,892,660 |
| L1 COMMERCIAL PERSONAL PROPER | 101 | | \$0 | \$8,609,200 | \$8,609,200 |
| L2 INDUSTRIAL PERSONAL PROPERTY, | 22 | | \$0 | \$2,702,200 | \$2,702,200 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 441 | | \$3,333,530 | \$17,394,330 | \$10,510,267 |
| O RESIDENTIAL INVENTORY | 165 | 34.9284 | \$0 | \$331,310 | \$331,310 |
| S SPECIAL INVENTORY | 1 | | \$0 | \$26,980 | \$26,980 |
| X EXEMPT PROPERTY | 851 | 24,109.7410 | \$0 | \$112,022,793 | \$0 |
| Totals | | 122,846.2554 | \$9,317,200 | \$987,415,639 | \$392,287,171 |

2022 CERTIFIED TOTALS

Property Count: 9,718

SHN - HUNTINGTON ISD (FP)

Effective Rate Assumption

7/20/2022

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New Value

TOTAL NEW VALUE MARKET: **\$9,317,200**
 TOTAL NEW VALUE TAXABLE: **\$8,394,542**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|-----------------|
| EX-XD | 11.181 Improving property for housing with vol | 2 | 2021 Market Value | \$0 |
| EX366 | HB366 Exempt | 64 | 2021 Market Value | \$53,976 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$53,976 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|---|------------|---------------------|
| DP | Disability | 9 | \$40,000 |
| DV1 | Disabled Veterans 10% - 29% | 2 | \$10,000 |
| DV2 | Disabled Veterans 30% - 49% | 1 | \$7,500 |
| DV3 | Disabled Veterans 50% - 69% | 2 | \$20,000 |
| DV4 | Disabled Veterans 70% - 100% | 10 | \$96,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100% | 1 | \$12,000 |
| DVHS | Disabled Veteran Homestead | 6 | \$1,307,537 |
| HS | Homestead | 159 | \$8,376,846 |
| OV65 | Over 65 | 61 | \$610,120 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 251 | \$10,480,003 |
| NEW EXEMPTIONS VALUE LOSS | | | \$10,533,979 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|--------------|----------------------------|
| HS | Homestead | 1,989 | \$24,637,391 |
| INCREASED EXEMPTIONS VALUE LOSS | | 1,989 | \$24,637,391 |

TOTAL EXEMPTIONS VALUE LOSS \$35,171,370

New Ag / Timber Exemptions

New Annexations

New Deannexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 3 | \$137,000 | \$137,000 |

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,312 | \$129,069 | \$63,492 | \$65,577 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,732 | \$118,815 | \$59,896 | \$58,919 |

2022 CERTIFIED TOTALS

SHN - HUNTINGTON ISD (FP)

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2022 CERTIFIED TOTALS

Property Count: 29,867

SLU - LUFKIN ISD (FP)
ARB Approved Totals

7/20/2022

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| Land | | Value | | | | |
|----------------------------|-------------|---------------|-------------|---------------------------------|-----|---------------|
| Homesite: | | 171,980,461 | | | | |
| Non Homesite: | | 348,365,938 | | | | |
| Ag Market: | | 99,608,541 | | | | |
| Timber Market: | | 157,666,331 | | Total Land | (+) | 777,621,271 |
| Improvement | | Value | | | | |
| Homesite: | | 1,504,958,456 | | | | |
| Non Homesite: | | 1,247,347,171 | | Total Improvements | (+) | 2,752,305,627 |
| Non Real | | Count | Value | | | |
| Personal Property: | | 2,400 | 837,350,930 | | | |
| Mineral Property: | | 762 | 58,980,638 | | | |
| Autos: | | 0 | 0 | Total Non Real | (+) | 896,331,568 |
| | | | | Market Value | = | 4,426,258,466 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 257,274,872 | 0 | | | | |
| Ag Use: | 3,462,151 | 0 | | Productivity Loss | (-) | 244,554,559 |
| Timber Use: | 9,258,162 | 0 | | Appraised Value | = | 4,181,703,907 |
| Productivity Loss: | 244,554,559 | 0 | | Homestead Cap | (-) | 84,378,780 |
| | | | | Assessed Value | = | 4,097,325,127 |
| | | | | Total Exemptions Amount | (-) | 848,454,513 |
| | | | | (Breakdown on Next Page) | | |
| | | | | Net Taxable | = | 3,248,870,614 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|-----------------|
| DP | 22,685,920 | 10,752,468 | 107,789.78 | 117,002.22 | 285 | | |
| DPS | 1,372,440 | 795,409 | 8,747.11 | 9,280.01 | 14 | | |
| OV65 | 607,618,877 | 401,116,112 | 3,360,970.94 | 3,451,961.15 | 4,179 | | |
| Total | 631,677,237 | 412,663,989 | 3,477,507.83 | 3,578,243.38 | 4,478 | Freeze Taxable | (-) 412,663,989 |
| Tax Rate | 1.2533000 | | | | | | |
| Transfer | Assessed | Taxable | Post % Taxable | Adjustment | Count | | |
| DP | 137,350 | 98,851 | 55,199 | 43,652 | 1 | | |
| OV65 | 7,755,099 | 6,087,699 | 3,794,950 | 2,292,749 | 35 | | |
| Total | 7,892,449 | 6,186,550 | 3,850,149 | 2,336,401 | 36 | Transfer Adjustment | (-) 2,336,401 |
| | | | | | | Freeze Adjusted Taxable | = 2,833,870,224 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 38,994,403.35 = 2,833,870,224 * (1.2533000 / 100) + 3,477,507.83

Certified Estimate of Market Value: 4,426,258,466
 Certified Estimate of Taxable Value: 3,248,870,614

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 29,867

SLU - LUFKIN ISD (FP)
ARB Approved Totals

7/20/2022

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|-------------------|--------------------|--------------------|
| DP | 298 | 0 | 2,017,522 | 2,017,522 |
| DPS | 15 | 0 | 106,525 | 106,525 |
| DV1 | 24 | 0 | 143,166 | 143,166 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 27 | 0 | 194,246 | 194,246 |
| DV3 | 29 | 0 | 253,909 | 253,909 |
| DV4 | 321 | 0 | 2,546,597 | 2,546,597 |
| DV4S | 31 | 0 | 259,190 | 259,190 |
| DVHS | 250 | 0 | 32,918,634 | 32,918,634 |
| DVHSS | 49 | 0 | 5,920,365 | 5,920,365 |
| EX-XD | 1 | 0 | 5,700 | 5,700 |
| EX-XG | 3 | 0 | 898,300 | 898,300 |
| EX-XI | 1 | 0 | 422,440 | 422,440 |
| EX-XJ | 4 | 0 | 1,743,140 | 1,743,140 |
| EX-XL | 4 | 0 | 1,367,580 | 1,367,580 |
| EX-XN | 21 | 0 | 146,300 | 146,300 |
| EX-XR | 17 | 0 | 672,880 | 672,880 |
| EX-XU | 2 | 0 | 114,230 | 114,230 |
| EX-XV | 1,111 | 0 | 388,441,910 | 388,441,910 |
| EX-XV (Prorated) | 19 | 0 | 225,387 | 225,387 |
| EX366 | 693 | 0 | 400,713 | 400,713 |
| FR | 12 | 16,000,073 | 0 | 16,000,073 |
| HS | 9,107 | 0 | 332,560,501 | 332,560,501 |
| OV65 | 4,091 | 0 | 33,066,383 | 33,066,383 |
| OV65S | 378 | 0 | 3,269,336 | 3,269,336 |
| PC | 9 | 24,713,966 | 0 | 24,713,966 |
| SO | 1 | 40,520 | 0 | 40,520 |
| Totals | | 40,754,559 | 807,699,954 | 848,454,513 |

2022 CERTIFIED TOTALS

Property Count: 24

SLU - LUFKIN ISD (FP)
Under ARB Review Totals

7/20/2022

9:01:40AM

| Land | | Value | | | |
|----------------------------|------------|-----------|-------|---|---------------|
| Homesite: | | 66,470 | | | |
| Non Homesite: | | 1,715,230 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | | Total Land | (+) 1,781,700 |
| Improvement | | Value | | | |
| Homesite: | | 559,840 | | | |
| Non Homesite: | | 5,114,400 | | Total Improvements | (+) 5,674,240 |
| Non Real | | Count | Value | | |
| Personal Property: | 12 | 3,740,050 | | | |
| Mineral Property: | 0 | 0 | | | |
| Autos: | 0 | 0 | | Total Non Real | (+) 3,740,050 |
| | | | | Market Value | = 11,195,990 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 0 | 0 | | | |
| Ag Use: | 0 | 0 | | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | | Appraised Value | = 11,195,990 |
| Productivity Loss: | 0 | 0 | | Homestead Cap | (-) 32,212 |
| | | | | Assessed Value | = 11,163,778 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 374,873 |
| | | | | Net Taxable | = 10,788,905 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|-----------|---------|------------|----------|-------|--------------------------------|--------------|--|
| OV65 | 210,168 | 110,168 | 1,293.76 | 1,427.43 | 2 | | | |
| Total | 210,168 | 110,168 | 1,293.76 | 1,427.43 | 2 | Freeze Taxable | (-) 110,168 | |
| Tax Rate | 1.2533000 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 10,678,737 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 135,130.37 = 10,678,737 * (1.2533000 / 100) + 1,293.76

| | |
|--------------------------------------|-----------|
| Certified Estimate of Market Value: | 9,837,400 |
| Certified Estimate of Taxable Value: | 9,530,445 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 24

SLU - LUFKIN ISD (FP)
Under ARB Review Totals

7/20/2022

9:02:52AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|----------------|----------------|
| HS | 4 | 0 | 160,000 | 160,000 |
| OV65 | 2 | 0 | 20,000 | 20,000 |
| PC | 1 | 194,873 | 0 | 194,873 |
| Totals | | 194,873 | 180,000 | 374,873 |

2022 CERTIFIED TOTALS

Property Count: 29,891

SLU - LUFKIN ISD (FP)
Grand Totals

7/20/2022

9:01:40AM

| Land | | Value | | | | |
|----------------------------|-------------|---------------|-------|---------------------------------|-----|---------------|
| Homesite: | | 172,046,931 | | | | |
| Non Homesite: | | 350,081,168 | | | | |
| Ag Market: | | 99,608,541 | | | | |
| Timber Market: | | 157,666,331 | | Total Land | (+) | 779,402,971 |
| Improvement | | Value | | | | |
| Homesite: | | 1,505,518,296 | | | | |
| Non Homesite: | | 1,252,461,571 | | Total Improvements | (+) | 2,757,979,867 |
| Non Real | | Count | Value | | | |
| Personal Property: | 2,412 | 841,090,980 | | | | |
| Mineral Property: | 762 | 58,980,638 | | | | |
| Autos: | 0 | 0 | | Total Non Real | (+) | 900,071,618 |
| | | | | Market Value | = | 4,437,454,456 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 257,274,872 | 0 | | | | |
| Ag Use: | 3,462,151 | 0 | | Productivity Loss | (-) | 244,554,559 |
| Timber Use: | 9,258,162 | 0 | | Appraised Value | = | 4,192,899,897 |
| Productivity Loss: | 244,554,559 | 0 | | Homestead Cap | (-) | 84,410,992 |
| | | | | Assessed Value | = | 4,108,488,905 |
| | | | | Total Exemptions Amount | (-) | 848,829,386 |
| | | | | (Breakdown on Next Page) | | |
| | | | | Net Taxable | = | 3,259,659,519 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|-----------------|
| DP | 22,685,920 | 10,752,468 | 107,789.78 | 117,002.22 | 285 | | |
| DPS | 1,372,440 | 795,409 | 8,747.11 | 9,280.01 | 14 | | |
| OV65 | 607,829,045 | 401,226,280 | 3,362,264.70 | 3,453,388.58 | 4,181 | | |
| Total | 631,887,405 | 412,774,157 | 3,478,801.59 | 3,579,670.81 | 4,480 | Freeze Taxable | (-) 412,774,157 |
| Tax Rate | 1.2533000 | | | | | | |
| Transfer | Assessed | Taxable | Post % Taxable | Adjustment | Count | | |
| DP | 137,350 | 98,851 | 55,199 | 43,652 | 1 | | |
| OV65 | 7,755,099 | 6,087,699 | 3,794,950 | 2,292,749 | 35 | | |
| Total | 7,892,449 | 6,186,550 | 3,850,149 | 2,336,401 | 36 | Transfer Adjustment | (-) 2,336,401 |
| | | | | | | Freeze Adjusted Taxable | = 2,844,548,961 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 39,129,533.72 = 2,844,548,961 * (1.2533000 / 100) + 3,478,801.59

Certified Estimate of Market Value: 4,436,095,866
 Certified Estimate of Taxable Value: 3,258,401,059

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 29,891

SLU - LUFKIN ISD (FP)
Grand Totals

7/20/2022

9:02:52AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|-------------------|--------------------|--------------------|
| DP | 298 | 0 | 2,017,522 | 2,017,522 |
| DPS | 15 | 0 | 106,525 | 106,525 |
| DV1 | 24 | 0 | 143,166 | 143,166 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 27 | 0 | 194,246 | 194,246 |
| DV3 | 29 | 0 | 253,909 | 253,909 |
| DV4 | 321 | 0 | 2,546,597 | 2,546,597 |
| DV4S | 31 | 0 | 259,190 | 259,190 |
| DVHS | 250 | 0 | 32,918,634 | 32,918,634 |
| DVHSS | 49 | 0 | 5,920,365 | 5,920,365 |
| EX-XD | 1 | 0 | 5,700 | 5,700 |
| EX-XG | 3 | 0 | 898,300 | 898,300 |
| EX-XI | 1 | 0 | 422,440 | 422,440 |
| EX-XJ | 4 | 0 | 1,743,140 | 1,743,140 |
| EX-XL | 4 | 0 | 1,367,580 | 1,367,580 |
| EX-XN | 21 | 0 | 146,300 | 146,300 |
| EX-XR | 17 | 0 | 672,880 | 672,880 |
| EX-XU | 2 | 0 | 114,230 | 114,230 |
| EX-XV | 1,111 | 0 | 388,441,910 | 388,441,910 |
| EX-XV (Prorated) | 19 | 0 | 225,387 | 225,387 |
| EX366 | 693 | 0 | 400,713 | 400,713 |
| FR | 12 | 16,000,073 | 0 | 16,000,073 |
| HS | 9,111 | 0 | 332,720,501 | 332,720,501 |
| OV65 | 4,093 | 0 | 33,086,383 | 33,086,383 |
| OV65S | 378 | 0 | 3,269,336 | 3,269,336 |
| PC | 10 | 24,908,839 | 0 | 24,908,839 |
| SO | 1 | 40,520 | 0 | 40,520 |
| Totals | | 40,949,432 | 807,879,954 | 848,829,386 |

2022 CERTIFIED TOTALS

Property Count: 29,867

SLU - LUFKIN ISD (FP)
ARB Approved Totals

7/20/2022 9:02:52AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|--------------|--------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 15,009 | 12,161.0358 | \$30,055,918 | \$1,902,238,044 | \$1,449,296,904 |
| B | MULTIFAMILY RESIDENCE | 246 | 231.3209 | \$38,760 | \$93,611,150 | \$93,611,150 |
| C1 | VACANT LOTS AND LAND TRACTS | 4,713 | 3,271.6107 | \$0 | \$57,312,604 | \$57,257,074 |
| D1 | QUALIFIED OPEN-SPACE LAND | 2,675 | 68,800.1793 | \$0 | \$257,274,872 | \$12,691,412 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 241 | | \$33,110 | \$5,209,385 | \$5,197,371 |
| E | RURAL LAND, NON QUALIFIED OPE | 1,324 | 4,017.6686 | \$3,389,120 | \$170,926,109 | \$134,965,663 |
| F1 | COMMERCIAL REAL PROPERTY | 1,480 | 2,616.0382 | \$9,845,640 | \$549,938,827 | \$549,700,743 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 89 | 716.8412 | \$0 | \$69,339,510 | \$65,202,540 |
| G1 | OIL AND GAS | 564 | | \$0 | \$58,948,375 | \$58,948,375 |
| J2 | GAS DISTRIBUTION SYSTEM | 8 | 8.1630 | \$0 | \$6,113,290 | \$6,113,290 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 52 | 219.9599 | \$0 | \$56,761,370 | \$56,761,370 |
| J4 | TELEPHONE COMPANY (INCLUDI | 52 | 8.9102 | \$520 | \$18,695,320 | \$18,695,320 |
| J5 | RAILROAD | 21 | 90.6830 | \$0 | \$16,665,540 | \$16,665,540 |
| J6 | PIPELAND COMPANY | 117 | 204.3350 | \$860 | \$26,582,940 | \$26,582,940 |
| J7 | CABLE TELEVISION COMPANY | 1 | 0.9000 | \$0 | \$206,790 | \$206,790 |
| L1 | COMMERCIAL PERSONAL PROPE | 1,488 | | \$0 | \$286,683,020 | \$282,556,860 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 190 | | \$0 | \$394,441,930 | \$361,991,021 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 811 | | \$1,499,560 | \$22,033,120 | \$13,588,561 |
| O | RESIDENTIAL INVENTORY | 104 | 52.5969 | \$0 | \$1,184,280 | \$1,184,280 |
| S | SPECIAL INVENTORY TAX | 75 | | \$0 | \$37,653,410 | \$37,653,410 |
| X | TOTALLY EXEMPT PROPERTY | 1,876 | 8,094.9137 | \$114,482 | \$394,438,580 | \$0 |
| | Totals | | 100,495.1564 | \$44,977,970 | \$4,426,258,466 | \$3,248,870,614 |

2022 CERTIFIED TOTALS

Property Count: 24

SLU - LUFKIN ISD (FP)
Under ARB Review Totals

7/20/2022 9:02:52AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-----------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 3 | 2.6762 | \$0 | \$573,490 | \$411,278 |
| C1 | VACANT LOTS AND LAND TRACTS | 5 | 4.8828 | \$0 | \$357,870 | \$357,870 |
| F1 | COMMERCIAL REAL PROPERTY | 4 | 5.0379 | \$0 | \$6,524,580 | \$6,474,580 |
| J5 | RAILROAD | 4 | | \$0 | \$332,390 | \$332,390 |
| L1 | COMMERCIAL PERSONAL PROPE | 5 | | \$0 | \$478,420 | \$478,420 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 3 | | \$0 | \$2,929,240 | \$2,734,367 |
| | Totals | | 12.5969 | \$0 | \$11,195,990 | \$10,788,905 |

Property Count: 29,891

SLU - LUFKIN ISD (FP)
Grand Totals

7/20/2022 9:02:52AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|--------------|--------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 15,012 | 12,163.7120 | \$30,055,918 | \$1,902,811,534 | \$1,449,708,182 |
| B | MULTIFAMILY RESIDENCE | 246 | 231.3209 | \$38,760 | \$93,611,150 | \$93,611,150 |
| C1 | VACANT LOTS AND LAND TRACTS | 4,718 | 3,276.4935 | \$0 | \$57,670,474 | \$57,614,944 |
| D1 | QUALIFIED OPEN-SPACE LAND | 2,675 | 68,800.1793 | \$0 | \$257,274,872 | \$12,691,412 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 241 | | \$33,110 | \$5,209,385 | \$5,197,371 |
| E | RURAL LAND, NON QUALIFIED OPE | 1,324 | 4,017.6686 | \$3,389,120 | \$170,926,109 | \$134,965,663 |
| F1 | COMMERCIAL REAL PROPERTY | 1,484 | 2,621.0761 | \$9,845,640 | \$556,463,407 | \$556,175,323 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 89 | 716.8412 | \$0 | \$69,339,510 | \$65,202,540 |
| G1 | OIL AND GAS | 564 | | \$0 | \$58,948,375 | \$58,948,375 |
| J2 | GAS DISTRIBUTION SYSTEM | 8 | 8.1630 | \$0 | \$6,113,290 | \$6,113,290 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 52 | 219.9599 | \$0 | \$56,761,370 | \$56,761,370 |
| J4 | TELEPHONE COMPANY (INCLUDI | 52 | 8.9102 | \$520 | \$18,695,320 | \$18,695,320 |
| J5 | RAILROAD | 25 | 90.6830 | \$0 | \$16,997,930 | \$16,997,930 |
| J6 | PIPELAND COMPANY | 117 | 204.3350 | \$860 | \$26,582,940 | \$26,582,940 |
| J7 | CABLE TELEVISION COMPANY | 1 | 0.9000 | \$0 | \$206,790 | \$206,790 |
| L1 | COMMERCIAL PERSONAL PROPE | 1,493 | | \$0 | \$287,161,440 | \$283,035,280 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 193 | | \$0 | \$397,371,170 | \$364,725,388 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 811 | | \$1,499,560 | \$22,033,120 | \$13,588,561 |
| O | RESIDENTIAL INVENTORY | 104 | 52.5969 | \$0 | \$1,184,280 | \$1,184,280 |
| S | SPECIAL INVENTORY TAX | 75 | | \$0 | \$37,653,410 | \$37,653,410 |
| X | TOTALLY EXEMPT PROPERTY | 1,876 | 8,094.9137 | \$114,482 | \$394,438,580 | \$0 |
| | Totals | | 100,507.7533 | \$44,977,970 | \$4,437,454,456 | \$3,259,659,519 |

2022 CERTIFIED TOTALS

Property Count: 29,867

SLU - LUFKIN ISD (FP)
ARB Approved Totals

7/20/2022 9:02:52AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|-------------------------------------|--------|--------------|--------------|-----------------|-----------------|
| A | 3 | 3.0060 | \$123,848 | \$233,029 | \$233,029 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMILY | 13,271 | 10,007.2977 | \$23,659,390 | \$1,828,450,555 | \$1,400,960,525 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 2,013 | 2,146.6819 | \$6,185,900 | \$72,869,670 | \$47,530,003 |
| A3 REAL, RESIDENTIAL, AUX IMPROVEM | 58 | 4.0502 | \$86,780 | \$684,790 | \$573,347 |
| B1 REAL, RESIDENTIAL APARTMENT | 52 | 174.6302 | \$1,770 | \$71,283,240 | \$71,283,240 |
| B2 REAL, RESIDENTIAL DUPLEXES | 176 | 49.0753 | \$36,990 | \$19,886,330 | \$19,886,330 |
| B3 TRI-PLEXES | 8 | 1.7486 | \$0 | \$1,013,300 | \$1,013,300 |
| B4 QUADRUPLEX | 11 | 5.8668 | \$0 | \$1,428,280 | \$1,428,280 |
| C1 LAND RESIDENTIAL VACANT (CITY) | 2,489 | 1,022.7520 | \$0 | \$14,705,004 | \$14,692,694 |
| C3 LAND VACANT (RURAL) | 1,634 | 1,392.0093 | \$0 | \$15,259,250 | \$15,228,030 |
| D4 LAND COMMERCIAL VACANT | 599 | 856.8494 | \$0 | \$27,348,350 | \$27,336,350 |
| D1 AG AND TIMBER LAND | 2,675 | 68,800.1793 | \$0 | \$257,274,872 | \$12,691,412 |
| D2 QUALIFIED OPEN-SPACE IMPROVEM | 241 | | \$33,110 | \$5,209,385 | \$5,197,371 |
| E1 REAL, FARM/RANCH, HOUSE | 824 | 1,092.6215 | \$2,475,890 | \$143,568,435 | \$111,636,826 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 297 | 157.9610 | \$260,650 | \$7,161,480 | \$4,253,696 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 246 | 11.4340 | \$652,580 | \$3,364,360 | \$2,614,215 |
| E4 E4 Other Farm Ranch Improvement | 39 | | \$0 | \$901,900 | \$674,308 |
| E5 Non Qualified Land | 377 | 2,755.6521 | \$0 | \$15,763,134 | \$15,619,820 |
| E9 Ag or Timber Use Improvements | 10 | | \$0 | \$166,800 | \$166,800 |
| F1 REAL, Commercial | 1,480 | 2,616.0382 | \$9,845,640 | \$549,938,827 | \$549,700,743 |
| F2 REAL, Industrial | 89 | 716.8412 | \$0 | \$69,339,510 | \$65,202,540 |
| G1 OIL AND GAS | 564 | | \$0 | \$58,948,375 | \$58,948,375 |
| J2 REAL & TANGIBLE PERSONAL, UTILI | 8 | 8.1630 | \$0 | \$6,113,290 | \$6,113,290 |
| J3 REAL & TANGIBLE PERSONAL, UTILI | 52 | 219.9599 | \$0 | \$56,761,370 | \$56,761,370 |
| J4 REAL & TANGIBLE PERSONAL, UTILI | 52 | 8.9102 | \$520 | \$18,695,320 | \$18,695,320 |
| J5 REAL & TANGIBLE PERSONAL, UTILI | 21 | 90.6830 | \$0 | \$16,665,540 | \$16,665,540 |
| J6 REAL & TANGIBLE PERSONAL, UTILI | 117 | 204.3350 | \$860 | \$26,582,940 | \$26,582,940 |
| J7 REAL & TANGIBLE PERSONAL, UTILI | 1 | 0.9000 | \$0 | \$206,790 | \$206,790 |
| L1 COMMERCIAL PERSONAL PROPER | 1,488 | | \$0 | \$286,683,020 | \$282,556,860 |
| L2 INDUSTRIAL PERSONAL PROPERTY, | 190 | | \$0 | \$394,441,930 | \$361,991,021 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 811 | | \$1,499,560 | \$22,033,120 | \$13,588,561 |
| O RESIDENTIAL INVENTORY | 104 | 52.5969 | \$0 | \$1,184,280 | \$1,184,280 |
| S SPECIAL INVENTORY | 75 | | \$0 | \$37,653,410 | \$37,653,410 |
| X EXEMPT PROPERTY | 1,876 | 8,094.9137 | \$114,482 | \$394,438,580 | \$0 |
| Totals | | 100,495.1564 | \$44,977,970 | \$4,426,258,466 | \$3,248,870,616 |

2022 CERTIFIED TOTALS

Property Count: 24

SLU - LUFKIN ISD (FP)
Under ARB Review Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|----------------------------------|-------|---------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMILY | 3 | 2.6762 | \$0 | \$573,490 | \$411,278 |
| C1 | LAND RESIDENTIAL VACANT (CITY) | 3 | 0.4878 | \$0 | \$15,620 | \$15,620 |
| C3 | LAND VACANT (RURAL) | 1 | 1.6540 | \$0 | \$27,040 | \$27,040 |
| C4 | LAND COMMERCIAL VACANT | 1 | 2.7410 | \$0 | \$315,210 | \$315,210 |
| F1 | REAL, Commercial | 4 | 5.0379 | \$0 | \$6,524,580 | \$6,474,580 |
| J5 | REAL & TANGIBLE PERSONAL, UTILI | 4 | | \$0 | \$332,390 | \$332,390 |
| L1 | COMMERCIAL PERSONAL PROPER | 5 | | \$0 | \$478,420 | \$478,420 |
| L2 | INDUSTRIAL PERSONAL PROPERTY, | 3 | | \$0 | \$2,929,240 | \$2,734,367 |
| | Totals | | 12.5969 | \$0 | \$11,195,990 | \$10,788,905 |

Property Count: 29,891

SLU - LUFKIN ISD (FP)

Grand Totals

7/20/2022

9:02:52AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|-------------------------------------|--------|--------------|--------------|-----------------|-----------------|
| A | 3 | 3.0060 | \$123,848 | \$233,029 | \$233,029 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMILY | 13,274 | 10,009.9739 | \$23,659,390 | \$1,829,024,045 | \$1,401,371,803 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 2,013 | 2,146.6819 | \$6,185,900 | \$72,869,670 | \$47,530,003 |
| A3 REAL, RESIDENTIAL, AUX IMPROVEM | 58 | 4.0502 | \$86,780 | \$684,790 | \$573,347 |
| B1 REAL, RESIDENTIAL APARTMENT | 52 | 174.6302 | \$1,770 | \$71,283,240 | \$71,283,240 |
| B2 REAL, RESIDENTIAL DUPLEXES | 176 | 49.0753 | \$36,990 | \$19,886,330 | \$19,886,330 |
| B3 TRI-PLEXES | 8 | 1.7486 | \$0 | \$1,013,300 | \$1,013,300 |
| B4 QUADRUPLEX | 11 | 5.8668 | \$0 | \$1,428,280 | \$1,428,280 |
| C1 LAND RESIDENTIAL VACANT (CITY) | 2,492 | 1,023.2398 | \$0 | \$14,720,624 | \$14,708,314 |
| C3 LAND VACANT (RURAL) | 1,635 | 1,393.6633 | \$0 | \$15,286,290 | \$15,255,070 |
| D4 LAND COMMERCIAL VACANT | 600 | 859.5904 | \$0 | \$27,663,560 | \$27,651,560 |
| D1 AG AND TIMBER LAND | 2,675 | 68,800.1793 | \$0 | \$257,274,872 | \$12,691,412 |
| D2 QUALIFIED OPEN-SPACE IMPROVEM | 241 | | \$33,110 | \$5,209,385 | \$5,197,371 |
| E1 REAL, FARM/RANCH, HOUSE | 824 | 1,092.6215 | \$2,475,890 | \$143,568,435 | \$111,636,826 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 297 | 157.9610 | \$260,650 | \$7,161,480 | \$4,253,696 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 246 | 11.4340 | \$652,580 | \$3,364,360 | \$2,614,215 |
| E4 E4 Other Farm Ranch Improvement | 39 | | \$0 | \$901,900 | \$674,308 |
| E5 Non Qualified Land | 377 | 2,755.6521 | \$0 | \$15,763,134 | \$15,619,820 |
| E9 Ag or Timber Use Improvements | 10 | | \$0 | \$166,800 | \$166,800 |
| F1 REAL, Commercial | 1,484 | 2,621.0761 | \$9,845,640 | \$556,463,407 | \$556,175,323 |
| F2 REAL, Industrial | 89 | 716.8412 | \$0 | \$69,339,510 | \$65,202,540 |
| G1 OIL AND GAS | 564 | | \$0 | \$58,948,375 | \$58,948,375 |
| J2 REAL & TANGIBLE PERSONAL, UTILI | 8 | 8.1630 | \$0 | \$6,113,290 | \$6,113,290 |
| J3 REAL & TANGIBLE PERSONAL, UTILI | 52 | 219.9599 | \$0 | \$56,761,370 | \$56,761,370 |
| J4 REAL & TANGIBLE PERSONAL, UTILI | 52 | 8.9102 | \$520 | \$18,695,320 | \$18,695,320 |
| J5 REAL & TANGIBLE PERSONAL, UTILI | 25 | 90.6830 | \$0 | \$16,997,930 | \$16,997,930 |
| J6 REAL & TANGIBLE PERSONAL, UTILI | 117 | 204.3350 | \$860 | \$26,582,940 | \$26,582,940 |
| J7 REAL & TANGIBLE PERSONAL, UTILI | 1 | 0.9000 | \$0 | \$206,790 | \$206,790 |
| L1 COMMERCIAL PERSONAL PROPER | 1,493 | | \$0 | \$287,161,440 | \$283,035,280 |
| L2 INDUSTRIAL PERSONAL PROPERTY, | 193 | | \$0 | \$397,371,170 | \$364,725,388 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 811 | | \$1,499,560 | \$22,033,120 | \$13,588,561 |
| O RESIDENTIAL INVENTORY | 104 | 52.5969 | \$0 | \$1,184,280 | \$1,184,280 |
| S SPECIAL INVENTORY | 75 | | \$0 | \$37,653,410 | \$37,653,410 |
| X EXEMPT PROPERTY | 1,876 | 8,094.9137 | \$114,482 | \$394,438,580 | \$0 |
| Totals | | 100,507.7533 | \$44,977,970 | \$4,437,454,456 | \$3,259,659,521 |

2022 CERTIFIED TOTALS

Property Count: 29,891

SLU - LUFKIN ISD (FP)
Effective Rate Assumption

7/20/2022

9:02:52AM

New Value

TOTAL NEW VALUE MARKET: \$44,977,970
TOTAL NEW VALUE TAXABLE: \$43,301,298

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|---|-------|-------------------|--------------------|
| EX-XJ | 11.21 Private schools | 1 | 2021 Market Value | \$1,404,650 |
| EX-XN | 11.252 Motor vehicles leased for personal use | 1 | 2021 Market Value | \$26,600 |
| EX-XV | Other Exemptions (including public property, re | 9 | 2021 Market Value | \$952,440 |
| EX366 | HB366 Exempt | 313 | 2021 Market Value | \$475,850 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$2,859,540 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|------------|---------------------|
| DP | Disability | 12 | \$91,480 |
| DV1 | Disabled Veterans 10% - 29% | 3 | \$12,016 |
| DV2 | Disabled Veterans 30% - 49% | 5 | \$37,500 |
| DV3 | Disabled Veterans 50% - 69% | 3 | \$22,000 |
| DV4 | Disabled Veterans 70% - 100% | 26 | \$216,895 |
| DVHS | Disabled Veteran Homestead | 29 | \$4,422,781 |
| HS | Homestead | 541 | \$18,438,966 |
| OV65 | Over 65 | 267 | \$2,088,203 |
| OV65S | OV65 Surviving Spouse | 2 | \$20,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 888 | \$25,349,841 |
| NEW EXEMPTIONS VALUE LOSS | | | \$28,209,381 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|--------------|----------------------------|
| HS | Homestead | 7,786 | \$108,520,598 |
| INCREASED EXEMPTIONS VALUE LOSS | | 7,786 | \$108,520,598 |

TOTAL EXEMPTIONS VALUE LOSS \$136,729,979

New Ag / Timber Exemptions

2021 Market Value \$102,458 Count: 2
2022 Ag/Timber Use \$3,080
NEW AG / TIMBER VALUE LOSS \$99,378

New Annexations

New Deannexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 3 | \$23,860 | \$14,530 |

2022 CERTIFIED TOTALS

SLU - LUFKIN ISD (FP)
Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 8,821 | \$161,752 | \$46,352 | \$115,400 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 8,198 | \$159,793 | \$46,173 | \$113,620 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 24 | \$11,195,990.00 | \$9,530,445 |

2022 CERTIFIED TOTALS

Property Count: 570

SWE - WELLS ISD
ARB Approved Totals

7/20/2022

9:01:40AM

| Land | | Value | | | |
|----------------------------|------------|-----------|-----------|---|---------------|
| Homesite: | | 349,920 | | | |
| Non Homesite: | | 749,270 | | | |
| Ag Market: | | 3,701,780 | | | |
| Timber Market: | | 3,811,713 | | Total Land | (+) 8,612,683 |
| Improvement | | Value | | | |
| Homesite: | | 3,457,880 | | | |
| Non Homesite: | | 1,904,690 | | Total Improvements | (+) 5,362,570 |
| Non Real | | Count | Value | | |
| Personal Property: | | 13 | 6,936,600 | | |
| Mineral Property: | | 438 | 404,243 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 7,340,843 |
| | | | | Market Value | = 21,316,096 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 7,513,493 | 0 | | | |
| Ag Use: | 150,700 | 0 | | Productivity Loss | (-) 7,167,491 |
| Timber Use: | 195,302 | 0 | | Appraised Value | = 14,148,605 |
| Productivity Loss: | 7,167,491 | 0 | | Homestead Cap | (-) 188,946 |
| | | | | Assessed Value | = 13,959,659 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 2,468,653 |
| | | | | Net Taxable | = 11,491,006 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | |
|-----------------|------------------|----------------|-----------------|-----------------|-----------|---|
| DP | 31,121 | 0 | 0.00 | 0.00 | 1 | |
| OV65 | 1,519,786 | 954,213 | 3,775.64 | 4,069.46 | 12 | |
| Total | 1,550,907 | 954,213 | 3,775.64 | 4,069.46 | 13 | Freeze Taxable (-) 954,213 |
| Tax Rate | 1.1686000 | | | | | |
| | | | | | | Freeze Adjusted Taxable = 10,536,793 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 126,908.60 = 10,536,793 * (1.1686000 / 100) + 3,775.64

Certified Estimate of Market Value: 21,316,096
 Certified Estimate of Taxable Value: 11,491,006

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 570

SWE - WELLS ISD
ARB Approved Totals

7/20/2022

9:02:52AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|------------------|------------------|
| DP | 1 | 0 | 0 | 0 |
| EX366 | 168 | 0 | 20,648 | 20,648 |
| HS | 23 | 0 | 870,494 | 870,494 |
| OV65 | 12 | 0 | 97,688 | 97,688 |
| OV65S | 3 | 0 | 30,000 | 30,000 |
| PC | 3 | 1,449,823 | 0 | 1,449,823 |
| Totals | | 1,449,823 | 1,018,830 | 2,468,653 |

2022 CERTIFIED TOTALS

SWE - WELLS ISD

Property Count: 570

Grand Totals

7/20/2022

9:01:40AM

| Land | | Value | | | |
|----------------------------|------------|-----------|---------------------------|---------------------------------|---------------|
| Homesite: | | 349,920 | | | |
| Non Homesite: | | 749,270 | | | |
| Ag Market: | | 3,701,780 | | | |
| Timber Market: | | 3,811,713 | | | |
| | | | Total Land | (+) | 8,612,683 |
| Improvement | | Value | | | |
| Homesite: | | 3,457,880 | | | |
| Non Homesite: | | 1,904,690 | | | |
| | | | Total Improvements | (+) | 5,362,570 |
| Non Real | | Count | Value | | |
| Personal Property: | | 13 | 6,936,600 | | |
| Mineral Property: | | 438 | 404,243 | | |
| Autos: | | 0 | 0 | | |
| | | | Total Non Real | (+) | 7,340,843 |
| | | | Market Value | = | 21,316,096 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 7,513,493 | 0 | | | |
| Ag Use: | 150,700 | 0 | | Productivity Loss | (-) 7,167,491 |
| Timber Use: | 195,302 | 0 | | Appraised Value | = 14,148,605 |
| Productivity Loss: | 7,167,491 | 0 | | Homestead Cap | (-) 188,946 |
| | | | | Assessed Value | = 13,959,659 |
| | | | | Total Exemptions Amount | (-) 2,468,653 |
| | | | | (Breakdown on Next Page) | |
| | | | | Net Taxable | = 11,491,006 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|------------------|----------------|-----------------|-----------------|-----------|--------------------------------|--------------|
| DP | 31,121 | 0 | 0.00 | 0.00 | 1 | | |
| OV65 | 1,519,786 | 954,213 | 3,775.64 | 4,069.46 | 12 | | |
| Total | 1,550,907 | 954,213 | 3,775.64 | 4,069.46 | 13 | Freeze Taxable | (-) 954,213 |
| Tax Rate | 1.1686000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 10,536,793 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 126,908.60 = 10,536,793 * (1.1686000 / 100) + 3,775.64

Certified Estimate of Market Value: 21,316,096
 Certified Estimate of Taxable Value: 11,491,006

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 570

SWE - WELLS ISD

Grand Totals

7/20/2022

9:02:52AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|------------------|------------------|------------------|
| DP | 1 | 0 | 0 | 0 |
| EX366 | 168 | 0 | 20,648 | 20,648 |
| HS | 23 | 0 | 870,494 | 870,494 |
| OV65 | 12 | 0 | 97,688 | 97,688 |
| OV65S | 3 | 0 | 30,000 | 30,000 |
| PC | 3 | 1,449,823 | 0 | 1,449,823 |
| Totals | | 1,449,823 | 1,018,830 | 2,468,653 |

2022 CERTIFIED TOTALS

Property Count: 570

SWE - WELLS ISD
ARB Approved Totals

7/20/2022 9:02:52AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 27 | 71.3163 | \$67,630 | \$2,068,960 | \$1,286,533 |
| C1 | VACANT LOTS AND LAND TRACTS | 19 | 31.4900 | \$0 | \$124,320 | \$124,320 |
| D1 | QUALIFIED OPEN-SPACE LAND | 62 | 1,978.1068 | \$0 | \$7,513,493 | \$346,002 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 2 | | \$102,190 | \$724,270 | \$724,270 |
| E | RURAL LAND, NON QUALIFIED OPE | 17 | 75.0200 | \$242,030 | \$2,503,180 | \$2,129,959 |
| F1 | COMMERCIAL REAL PROPERTY | 2 | 5.3760 | \$0 | \$822,930 | \$822,930 |
| G1 | OIL AND GAS | 271 | | \$0 | \$385,075 | \$385,075 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | | \$0 | \$278,280 | \$278,280 |
| J6 | PIPELAND COMPANY | 5 | | \$0 | \$4,704,420 | \$4,704,420 |
| L1 | COMMERCIAL PERSONAL PROPE | 3 | | \$0 | \$502,590 | \$502,590 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 3 | | \$0 | \$1,449,830 | \$7 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 6 | | \$0 | \$218,100 | \$186,620 |
| X | TOTALLY EXEMPT PROPERTY | 168 | | \$0 | \$20,648 | \$0 |
| | Totals | | 2,161.3091 | \$411,850 | \$21,316,096 | \$11,491,006 |

2022 CERTIFIED TOTALS

Property Count: 570

SWE - WELLS ISD
Grand Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 27 | 71.3163 | \$67,630 | \$2,068,960 | \$1,286,533 |
| C1 | VACANT LOTS AND LAND TRACTS | 19 | 31.4900 | \$0 | \$124,320 | \$124,320 |
| D1 | QUALIFIED OPEN-SPACE LAND | 62 | 1,978.1068 | \$0 | \$7,513,493 | \$346,002 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 2 | | \$102,190 | \$724,270 | \$724,270 |
| E | RURAL LAND, NON QUALIFIED OPE | 17 | 75.0200 | \$242,030 | \$2,503,180 | \$2,129,959 |
| F1 | COMMERCIAL REAL PROPERTY | 2 | 5.3760 | \$0 | \$822,930 | \$822,930 |
| G1 | OIL AND GAS | 271 | | \$0 | \$385,075 | \$385,075 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | | \$0 | \$278,280 | \$278,280 |
| J6 | PIPELAND COMPANY | 5 | | \$0 | \$4,704,420 | \$4,704,420 |
| L1 | COMMERCIAL PERSONAL PROPE | 3 | | \$0 | \$502,590 | \$502,590 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 3 | | \$0 | \$1,449,830 | \$7 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 6 | | \$0 | \$218,100 | \$186,620 |
| X | TOTALLY EXEMPT PROPERTY | 168 | | \$0 | \$20,648 | \$0 |
| | Totals | | 2,161.3091 | \$411,850 | \$21,316,096 | \$11,491,006 |

2022 CERTIFIED TOTALS

Property Count: 570

SWE - WELLS ISD
ARB Approved Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|----------------------------------|-------|------------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMILY | 18 | 57.1893 | \$67,630 | \$1,779,360 | \$1,062,403 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 13 | 14.1270 | \$0 | \$289,600 | \$224,130 |
| C3 | LAND VACANT (RURAL) | 13 | 12.7900 | \$0 | \$120,870 | \$120,870 |
| C4 | LAND COMMERCIAL VACANT | 6 | 18.7000 | \$0 | \$3,450 | \$3,450 |
| D1 | AG AND TIMBER LAND | 62 | 1,978.1068 | \$0 | \$7,513,493 | \$346,002 |
| D2 | QUALIFIED OPEN-SPACE IMPROVEM | 2 | | \$102,190 | \$724,270 | \$724,270 |
| E1 | REAL, FARM/RANCH, HOUSE | 13 | 13.8300 | \$242,030 | \$1,452,780 | \$1,104,248 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 4 | 1.5000 | \$0 | \$716,810 | \$716,810 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 4 | | \$0 | \$40,470 | \$28,994 |
| E4 | E4 Other Farm Ranch Improvement | 1 | | \$0 | \$29,860 | \$16,647 |
| E5 | Non Qualified Land | 4 | 59.6900 | \$0 | \$263,260 | \$263,260 |
| F1 | REAL, Commercial | 2 | 5.3760 | \$0 | \$822,930 | \$822,930 |
| G1 | OIL AND GAS | 271 | | \$0 | \$385,075 | \$385,075 |
| J3 | REAL & TANGIBLE PERSONAL, UTILI | 1 | | \$0 | \$278,280 | \$278,280 |
| J6 | REAL & TANGIBLE PERSONAL, UTILI | 5 | | \$0 | \$4,704,420 | \$4,704,420 |
| L1 | COMMERCIAL PERSONAL PROPER | 3 | | \$0 | \$502,590 | \$502,590 |
| L2 | INDUSTRIAL PERSONAL PROPERTY, | 3 | | \$0 | \$1,449,830 | \$7 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 6 | | \$0 | \$218,100 | \$186,620 |
| X | EXEMPT PROPERTY | 168 | | \$0 | \$20,648 | \$0 |
| | Totals | | 2,161.3091 | \$411,850 | \$21,316,096 | \$11,491,006 |

2022 CERTIFIED TOTALS

Property Count: 570

SWE - WELLS ISD
Grand Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|----------------------------------|-------|------------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMILY | 18 | 57.1893 | \$67,630 | \$1,779,360 | \$1,062,403 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 13 | 14.1270 | \$0 | \$289,600 | \$224,130 |
| C3 | LAND VACANT (RURAL) | 13 | 12.7900 | \$0 | \$120,870 | \$120,870 |
| C4 | LAND COMMERCIAL VACANT | 6 | 18.7000 | \$0 | \$3,450 | \$3,450 |
| D1 | AG AND TIMBER LAND | 62 | 1,978.1068 | \$0 | \$7,513,493 | \$346,002 |
| D2 | QUALIFIED OPEN-SPACE IMPROVEM | 2 | | \$102,190 | \$724,270 | \$724,270 |
| E1 | REAL, FARM/RANCH, HOUSE | 13 | 13.8300 | \$242,030 | \$1,452,780 | \$1,104,248 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 4 | 1.5000 | \$0 | \$716,810 | \$716,810 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 4 | | \$0 | \$40,470 | \$28,994 |
| E4 | E4 Other Farm Ranch Improvement | 1 | | \$0 | \$29,860 | \$16,647 |
| E5 | Non Qualified Land | 4 | 59.6900 | \$0 | \$263,260 | \$263,260 |
| F1 | REAL, Commercial | 2 | 5.3760 | \$0 | \$822,930 | \$822,930 |
| G1 | OIL AND GAS | 271 | | \$0 | \$385,075 | \$385,075 |
| J3 | REAL & TANGIBLE PERSONAL, UTILI | 1 | | \$0 | \$278,280 | \$278,280 |
| J6 | REAL & TANGIBLE PERSONAL, UTILI | 5 | | \$0 | \$4,704,420 | \$4,704,420 |
| L1 | COMMERCIAL PERSONAL PROPER | 3 | | \$0 | \$502,590 | \$502,590 |
| L2 | INDUSTRIAL PERSONAL PROPERTY, | 3 | | \$0 | \$1,449,830 | \$7 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 6 | | \$0 | \$218,100 | \$186,620 |
| X | EXEMPT PROPERTY | 168 | | \$0 | \$20,648 | \$0 |
| | Totals | | 2,161.3091 | \$411,850 | \$21,316,096 | \$11,491,006 |

2022 CERTIFIED TOTALS

Property Count: 570

SWE - WELLS ISD
Effective Rate Assumption

7/20/2022

9:02:52AM

New Value

TOTAL NEW VALUE MARKET: **\$411,850**
TOTAL NEW VALUE TAXABLE: **\$343,590**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--------------|-------|-------------------|----------------|
| EX366 | HB366 Exempt | 57 | 2021 Market Value | \$2,524 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$2,524 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-------------|-------|------------------|
| HS | Homestead | 3 | \$120,000 |
| OV65 | Over 65 | 1 | \$10,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | 4 |
| NEW EXEMPTIONS VALUE LOSS | | | \$132,524 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-----------|----------------------------|
| HS | Homestead | 18 | \$244,921 |
| INCREASED EXEMPTIONS VALUE LOSS | | 18 | \$244,921 |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$377,445 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 22 | \$117,590 | \$46,725 | \$70,865 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 15 | \$97,718 | \$46,338 | \$51,380 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2022 CERTIFIED TOTALS

Property Count: 5,450

SZA - ZAVALLA ISD
ARB Approved Totals

7/20/2022

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| Land | | Value | | | | |
|----------------------------|-------------|-------------|------------|---------------------------------|-----|-------------|
| Homesite: | | 15,847,720 | | | | |
| Non Homesite: | | 451,598,916 | | | | |
| Ag Market: | | 21,890,430 | | | | |
| Timber Market: | | 136,303,758 | | Total Land | (+) | 625,640,824 |
| Improvement | | Value | | | | |
| Homesite: | | 90,459,310 | | | | |
| Non Homesite: | | 67,590,760 | | Total Improvements | (+) | 158,050,070 |
| Non Real | | Count | Value | | | |
| Personal Property: | | 102 | 10,912,340 | | | |
| Mineral Property: | | 0 | 0 | | | |
| Autos: | | 0 | 0 | Total Non Real | (+) | 10,912,340 |
| | | | | Market Value | = | 794,603,234 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 158,194,188 | 0 | | | | |
| Ag Use: | 1,128,930 | 0 | | Productivity Loss | (-) | 146,192,285 |
| Timber Use: | 10,872,973 | 0 | | Appraised Value | = | 648,410,949 |
| Productivity Loss: | 146,192,285 | 0 | | Homestead Cap | (-) | 8,500,620 |
| | | | | Assessed Value | = | 639,910,329 |
| | | | | Total Exemptions Amount | (-) | 484,857,394 |
| | | | | (Breakdown on Next Page) | | |
| | | | | Net Taxable | = | 155,052,935 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------------|-------------------|-------------------|-------------------|------------|--------------------------------|----------------|
| DP | 3,485,141 | 1,090,632 | 11,368.89 | 13,435.48 | 51 | | |
| OV65 | 41,785,222 | 13,188,119 | 112,529.83 | 130,928.56 | 580 | | |
| Total | 45,270,363 | 14,278,751 | 123,898.72 | 144,364.04 | 631 | Freeze Taxable | (-) 14,278,751 |
| Tax Rate | 1.2838120 | | | | | | |
| Transfer | Assessed | Taxable | Post % Taxable | Adjustment | Count | | |
| OV65 | 50,110 | 0 | 0 | 0 | 1 | | |
| Total | 50,110 | 0 | 0 | 0 | 1 | Transfer Adjustment | (-) 0 |
| | | | | | | Freeze Adjusted Taxable | = 140,774,184 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 1,931,174.59 = 140,774,184 * (1.2838120 / 100) + 123,898.72

Certified Estimate of Market Value: 794,603,234
 Certified Estimate of Taxable Value: 155,052,935

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 5,450

SZA - ZAVALLA ISD
ARB Approved Totals

7/20/2022

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|--------------------|--------------------|
| DP | 52 | 0 | 269,419 | 269,419 |
| DV1 | 2 | 0 | 10,000 | 10,000 |
| DV2 | 2 | 0 | 7,500 | 7,500 |
| DV3 | 5 | 0 | 40,000 | 40,000 |
| DV4 | 47 | 0 | 333,974 | 333,974 |
| DV4S | 4 | 0 | 24,000 | 24,000 |
| DVHS | 34 | 0 | 1,465,580 | 1,465,580 |
| DVHSS | 4 | 0 | 72,712 | 72,712 |
| EX-XD | 2 | 0 | 7,590 | 7,590 |
| EX-XG | 1 | 0 | 101,750 | 101,750 |
| EX-XN | 1 | 0 | 10 | 10 |
| EX-XR | 11 | 0 | 34,060 | 34,060 |
| EX-XV | 302 | 0 | 433,268,540 | 433,268,540 |
| EX-XV (Prorated) | 1 | 0 | 7,556 | 7,556 |
| EX366 | 35 | 0 | 18,710 | 18,710 |
| HS | 1,078 | 15,064,170 | 30,795,796 | 45,859,966 |
| OV65 | 579 | 0 | 3,048,946 | 3,048,946 |
| OV65S | 45 | 0 | 287,081 | 287,081 |
| Totals | | 15,064,170 | 469,793,224 | 484,857,394 |

2022 CERTIFIED TOTALS

Property Count: 5,450

SZA - ZAVALLA ISD
Grand Totals

7/20/2022

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| Land | | Value | | | |
|----------------------------|-------------|-------------|------------|---------------------------------|-----------------|
| Homesite: | | 15,847,720 | | | |
| Non Homesite: | | 451,598,916 | | | |
| Ag Market: | | 21,890,430 | | | |
| Timber Market: | | 136,303,758 | | Total Land | (+) 625,640,824 |
| Improvement | | Value | | | |
| Homesite: | | 90,459,310 | | | |
| Non Homesite: | | 67,590,760 | | Total Improvements | (+) 158,050,070 |
| Non Real | | Count | Value | | |
| Personal Property: | | 102 | 10,912,340 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 10,912,340 |
| | | | | Market Value | = 794,603,234 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 158,194,188 | 0 | | | |
| Ag Use: | 1,128,930 | 0 | | Productivity Loss | (-) 146,192,285 |
| Timber Use: | 10,872,973 | 0 | | Appraised Value | = 648,410,949 |
| Productivity Loss: | 146,192,285 | 0 | | Homestead Cap | (-) 8,500,620 |
| | | | | Assessed Value | = 639,910,329 |
| | | | | Total Exemptions Amount | (-) 484,857,394 |
| | | | | (Breakdown on Next Page) | |
| | | | | Net Taxable | = 155,052,935 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------------|-------------------|-------------------|-------------------|------------|--------------------------------|----------------|
| DP | 3,485,141 | 1,090,632 | 11,368.89 | 13,435.48 | 51 | | |
| OV65 | 41,785,222 | 13,188,119 | 112,529.83 | 130,928.56 | 580 | | |
| Total | 45,270,363 | 14,278,751 | 123,898.72 | 144,364.04 | 631 | Freeze Taxable | (-) 14,278,751 |
| Tax Rate | 1.2838120 | | | | | | |
| Transfer | Assessed | Taxable | Post % Taxable | Adjustment | Count | | |
| OV65 | 50,110 | 0 | 0 | 0 | 1 | | |
| Total | 50,110 | 0 | 0 | 0 | 1 | Transfer Adjustment | (-) 0 |
| | | | | | | Freeze Adjusted Taxable | = 140,774,184 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 1,931,174.59 = 140,774,184 * (1.2838120 / 100) + 123,898.72

Certified Estimate of Market Value: 794,603,234
 Certified Estimate of Taxable Value: 155,052,935

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 5,450

SZA - ZAVALLA ISD
Grand Totals

7/20/2022

9:02:52AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|--------------------|--------------------|
| DP | 52 | 0 | 269,419 | 269,419 |
| DV1 | 2 | 0 | 10,000 | 10,000 |
| DV2 | 2 | 0 | 7,500 | 7,500 |
| DV3 | 5 | 0 | 40,000 | 40,000 |
| DV4 | 47 | 0 | 333,974 | 333,974 |
| DV4S | 4 | 0 | 24,000 | 24,000 |
| DVHS | 34 | 0 | 1,465,580 | 1,465,580 |
| DVHSS | 4 | 0 | 72,712 | 72,712 |
| EX-XD | 2 | 0 | 7,590 | 7,590 |
| EX-XG | 1 | 0 | 101,750 | 101,750 |
| EX-XN | 1 | 0 | 10 | 10 |
| EX-XR | 11 | 0 | 34,060 | 34,060 |
| EX-XV | 302 | 0 | 433,268,540 | 433,268,540 |
| EX-XV (Prorated) | 1 | 0 | 7,556 | 7,556 |
| EX366 | 35 | 0 | 18,710 | 18,710 |
| HS | 1,078 | 15,064,170 | 30,795,796 | 45,859,966 |
| OV65 | 579 | 0 | 3,048,946 | 3,048,946 |
| OV65S | 45 | 0 | 287,081 | 287,081 |
| Totals | | 15,064,170 | 469,793,224 | 484,857,394 |

2022 CERTIFIED TOTALS

Property Count: 5,450

SZA - ZAVALLA ISD
ARB Approved Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 2,112 | 1,895.9245 | \$1,879,080 | \$130,355,344 | \$85,863,527 |
| B | MULTIFAMILY RESIDENCE | 1 | | \$136,670 | \$136,670 | \$136,670 |
| C1 | VACANT LOTS AND LAND TRACTS | 1,453 | 624.0949 | \$0 | \$10,489,370 | \$10,489,370 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1,077 | 62,740.0186 | \$0 | \$158,194,188 | \$11,961,993 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 26 | | \$9,020 | \$488,470 | \$488,470 |
| E | RURAL LAND, NON QUALIFIED OPE | 428 | 1,936.6419 | \$457,900 | \$38,721,636 | \$25,188,881 |
| F1 | COMMERCIAL REAL PROPERTY | 80 | 105.9990 | \$907,380 | \$5,967,470 | \$5,967,470 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 6 | 29.9200 | \$0 | \$535,990 | \$535,990 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 4 | | \$0 | \$3,684,220 | \$3,684,220 |
| J4 | TELEPHONE COMPANY (INCLUDI | 4 | 0.3223 | \$0 | \$421,200 | \$421,200 |
| J6 | PIPELAND COMPANY | 7 | 21.0000 | \$0 | \$3,412,020 | \$3,412,020 |
| L1 | COMMERCIAL PERSONAL PROPE | 30 | | \$0 | \$1,393,420 | \$1,393,420 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 23 | | \$0 | \$2,074,840 | \$2,074,840 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 160 | | \$1,513,990 | \$5,284,800 | \$3,429,484 |
| O | RESIDENTIAL INVENTORY | 1 | 0.4500 | \$0 | \$5,380 | \$5,380 |
| X | TOTALLY EXEMPT PROPERTY | 353 | 63,999.6802 | \$0 | \$433,438,216 | \$0 |
| | Totals | | 131,354.0514 | \$4,904,040 | \$794,603,234 | \$155,052,935 |

2022 CERTIFIED TOTALS

Property Count: 5,450

SZA - ZAVALLA ISD
Grand Totals

7/20/2022 9:02:52AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 2,112 | 1,895.9245 | \$1,879,080 | \$130,355,344 | \$85,863,527 |
| B | MULTIFAMILY RESIDENCE | 1 | | \$136,670 | \$136,670 | \$136,670 |
| C1 | VACANT LOTS AND LAND TRACTS | 1,453 | 624.0949 | \$0 | \$10,489,370 | \$10,489,370 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1,077 | 62,740.0186 | \$0 | \$158,194,188 | \$11,961,993 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 26 | | \$9,020 | \$488,470 | \$488,470 |
| E | RURAL LAND, NON QUALIFIED OPE | 428 | 1,936.6419 | \$457,900 | \$38,721,636 | \$25,188,881 |
| F1 | COMMERCIAL REAL PROPERTY | 80 | 105.9990 | \$907,380 | \$5,967,470 | \$5,967,470 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 6 | 29.9200 | \$0 | \$535,990 | \$535,990 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 4 | | \$0 | \$3,684,220 | \$3,684,220 |
| J4 | TELEPHONE COMPANY (INCLUDI | 4 | 0.3223 | \$0 | \$421,200 | \$421,200 |
| J6 | PIPELAND COMPANY | 7 | 21.0000 | \$0 | \$3,412,020 | \$3,412,020 |
| L1 | COMMERCIAL PERSONAL PROPE | 30 | | \$0 | \$1,393,420 | \$1,393,420 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 23 | | \$0 | \$2,074,840 | \$2,074,840 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 160 | | \$1,513,990 | \$5,284,800 | \$3,429,484 |
| O | RESIDENTIAL INVENTORY | 1 | 0.4500 | \$0 | \$5,380 | \$5,380 |
| X | TOTALLY EXEMPT PROPERTY | 353 | 63,999.6802 | \$0 | \$433,438,216 | \$0 |
| | Totals | | 131,354.0514 | \$4,904,040 | \$794,603,234 | \$155,052,935 |

2022 CERTIFIED TOTALS

Property Count: 5,450

SZA - ZAVALLA ISD
ARB Approved Totals

7/20/2022 9:02:52AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|-------------------------------------|-------|--------------|-------------|---------------|---------------|
| A | 1 | 0.4570 | \$0 | \$24,144 | \$24,144 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMILY | 1,311 | 1,262.4024 | \$1,558,620 | \$101,111,510 | \$67,929,473 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 901 | 629.9696 | \$269,780 | \$27,527,800 | \$16,495,279 |
| A3 REAL, RESIDENTIAL, AUX IMPROVEM | 49 | 3.0955 | \$50,680 | \$1,639,290 | \$1,362,031 |
| A6 REAL, Residential, CONDOMINIUM | 1 | | \$0 | \$52,600 | \$52,600 |
| B2 REAL, RESIDENTIAL DUPLEXES | 1 | | \$136,670 | \$136,670 | \$136,670 |
| C1 LAND RESIDENTIAL VACANT (CITY) | 212 | 115.7344 | \$0 | \$1,068,690 | \$1,068,690 |
| C3 LAND VACANT (RURAL) | 1,237 | 507.2955 | \$0 | \$9,410,810 | \$9,410,810 |
| C4 LAND COMMERCIAL VACANT | 4 | 1.0650 | \$0 | \$9,870 | \$9,870 |
| D1 AG AND TIMBER LAND | 1,081 | 62,799.9905 | \$0 | \$158,317,564 | \$12,085,369 |
| D2 QUALIFIED OPEN-SPACE IMPROVEM | 26 | | \$9,020 | \$488,470 | \$488,470 |
| E1 REAL, FARM/RANCH, HOUSE | 246 | 316.5560 | \$398,140 | \$28,925,857 | \$17,557,509 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 115 | 67.2910 | \$49,550 | \$2,580,070 | \$1,076,359 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 88 | | \$10,210 | \$1,548,763 | \$1,039,026 |
| E4 E4 Other Farm Ranch Improvement | 14 | | \$0 | \$135,020 | \$66,589 |
| E5 Non Qualified Land | 131 | 1,492.8230 | \$0 | \$5,295,820 | \$5,213,674 |
| E9 Ag or Timber Use Improvements | 3 | | \$0 | \$112,730 | \$112,349 |
| F1 REAL, Commercial | 80 | 105.9990 | \$907,380 | \$5,967,470 | \$5,967,470 |
| F2 REAL, Industrial | 6 | 29.9200 | \$0 | \$535,990 | \$535,990 |
| J3 REAL & TANGIBLE PERSONAL, UTILI | 4 | | \$0 | \$3,684,220 | \$3,684,220 |
| J4 REAL & TANGIBLE PERSONAL, UTILI | 4 | 0.3223 | \$0 | \$421,200 | \$421,200 |
| J6 REAL & TANGIBLE PERSONAL, UTILI | 7 | 21.0000 | \$0 | \$3,412,020 | \$3,412,020 |
| L1 COMMERCIAL PERSONAL PROPER | 30 | | \$0 | \$1,393,420 | \$1,393,420 |
| L2 INDUSTRIAL PERSONAL PROPERTY, | 23 | | \$0 | \$2,074,840 | \$2,074,840 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 160 | | \$1,513,990 | \$5,284,800 | \$3,429,484 |
| O RESIDENTIAL INVENTORY | 1 | 0.4500 | \$0 | \$5,380 | \$5,380 |
| X EXEMPT PROPERTY | 353 | 63,999.6802 | \$0 | \$433,438,216 | \$0 |
| Totals | | 131,354.0514 | \$4,904,040 | \$794,603,234 | \$155,052,936 |

Property Count: 5,450

SZA - ZAVALLA ISD
Grand Totals

7/20/2022 9:02:52AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|-------------------------------------|-------|--------------|-------------|---------------|---------------|
| A | 1 | 0.4570 | \$0 | \$24,144 | \$24,144 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMILY | 1,311 | 1,262.4024 | \$1,558,620 | \$101,111,510 | \$67,929,473 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 901 | 629.9696 | \$269,780 | \$27,527,800 | \$16,495,279 |
| A3 REAL, RESIDENTIAL, AUX IMPROVEM | 49 | 3.0955 | \$50,680 | \$1,639,290 | \$1,362,031 |
| A6 REAL, Residential, CONDOMINIUM | 1 | | \$0 | \$52,600 | \$52,600 |
| B2 REAL, RESIDENTIAL DUPLEXES | 1 | | \$136,670 | \$136,670 | \$136,670 |
| C1 LAND RESIDENTIAL VACANT (CITY) | 212 | 115.7344 | \$0 | \$1,068,690 | \$1,068,690 |
| C3 LAND VACANT (RURAL) | 1,237 | 507.2955 | \$0 | \$9,410,810 | \$9,410,810 |
| C4 LAND COMMERCIAL VACANT | 4 | 1.0650 | \$0 | \$9,870 | \$9,870 |
| D1 AG AND TIMBER LAND | 1,081 | 62,799.9905 | \$0 | \$158,317,564 | \$12,085,369 |
| D2 QUALIFIED OPEN-SPACE IMPROVEM | 26 | | \$9,020 | \$488,470 | \$488,470 |
| E1 REAL, FARM/RANCH, HOUSE | 246 | 316.5560 | \$398,140 | \$28,925,857 | \$17,557,509 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 115 | 67.2910 | \$49,550 | \$2,580,070 | \$1,076,359 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 88 | | \$10,210 | \$1,548,763 | \$1,039,026 |
| E4 E4 Other Farm Ranch Improvement | 14 | | \$0 | \$135,020 | \$66,589 |
| E5 Non Qualified Land | 131 | 1,492.8230 | \$0 | \$5,295,820 | \$5,213,674 |
| E9 Ag or Timber Use Improvements | 3 | | \$0 | \$112,730 | \$112,349 |
| F1 REAL, Commercial | 80 | 105.9990 | \$907,380 | \$5,967,470 | \$5,967,470 |
| F2 REAL, Industrial | 6 | 29.9200 | \$0 | \$535,990 | \$535,990 |
| J3 REAL & TANGIBLE PERSONAL, UTILI | 4 | | \$0 | \$3,684,220 | \$3,684,220 |
| J4 REAL & TANGIBLE PERSONAL, UTILI | 4 | 0.3223 | \$0 | \$421,200 | \$421,200 |
| J6 REAL & TANGIBLE PERSONAL, UTILI | 7 | 21.0000 | \$0 | \$3,412,020 | \$3,412,020 |
| L1 COMMERCIAL PERSONAL PROPER | 30 | | \$0 | \$1,393,420 | \$1,393,420 |
| L2 INDUSTRIAL PERSONAL PROPERTY, | 23 | | \$0 | \$2,074,840 | \$2,074,840 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 160 | | \$1,513,990 | \$5,284,800 | \$3,429,484 |
| O RESIDENTIAL INVENTORY | 1 | 0.4500 | \$0 | \$5,380 | \$5,380 |
| X EXEMPT PROPERTY | 353 | 63,999.6802 | \$0 | \$433,438,216 | \$0 |
| Totals | | 131,354.0514 | \$4,904,040 | \$794,603,234 | \$155,052,936 |

2022 CERTIFIED TOTALS

Property Count: 5,450

SZA - ZAVALLA ISD
Effective Rate Assumption

7/20/2022

9:02:52AM

New Value

TOTAL NEW VALUE MARKET: **\$4,904,040**
TOTAL NEW VALUE TAXABLE: **\$4,512,410**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|-----------------|
| EX-XD | 11.181 Improving property for housing with vol | 1 | 2021 Market Value | \$3,510 |
| EX366 | HB366 Exempt | 16 | 2021 Market Value | \$18,920 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$22,430 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-----------------------------|------------|--------------------|
| DP | Disability | 2 | \$0 |
| DV1 | Disabled Veterans 10% - 29% | 1 | \$5,000 |
| DV3 | Disabled Veterans 50% - 69% | 1 | \$10,000 |
| HS | Homestead | 75 | \$2,905,255 |
| OV65 | Over 65 | 36 | \$154,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 115 | \$3,074,255 |
| NEW EXEMPTIONS VALUE LOSS | | | \$3,096,685 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|------------|----------------------------|
| HS | Homestead | 813 | \$8,283,949 |
| INCREASED EXEMPTIONS VALUE LOSS | | 813 | \$8,283,949 |

TOTAL EXEMPTIONS VALUE LOSS \$11,380,634

New Ag / Timber Exemptions

New Annexations

New Deannexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 1 | \$52,000 | \$3,890 |

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,028 | \$84,946 | \$51,190 | \$33,756 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 839 | \$75,427 | \$48,146 | \$27,281 |

2022 CERTIFIED TOTALS

SZA - ZAVALLA ISD
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2022 CERTIFIED TOTALS

Property Count: 109

WA4 - ANGELINA COUNTY FWD No4
ARB Approved Totals

7/20/2022

9:01:40AM

| Land | | Value | | |
|----------------------------|---|------------|---|---------------|
| Homesite: | | 566,160 | | |
| Non Homesite: | | 786,450 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 1,352,610 |
| Improvement | | Value | | |
| Homesite: | | 2,023,510 | | |
| Non Homesite: | | 945,920 | Total Improvements | (+) 2,969,430 |
| Non Real | | Count | Value | |
| Personal Property: | 1 | 57,000 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 57,000 |
| | | | Market Value | = 4,379,040 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 4,379,040 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 212,815 |
| | | | Assessed Value | = 4,166,225 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 24,000 |
| | | | Net Taxable | = 4,142,225 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 33,908.05 = 4,142,225 * (0.818595 / 100)

Certified Estimate of Market Value: 4,379,040
 Certified Estimate of Taxable Value: 4,142,225

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 109

WA4 - ANGELINA COUNTY FWD No4
ARB Approved Totals

7/20/2022

9:02:52AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|---------------|---------------|
| DV4 | 2 | 0 | 24,000 | 24,000 |
| Totals | | 0 | 24,000 | 24,000 |

2022 CERTIFIED TOTALS

Property Count: 109

WA4 - ANGELINA COUNTY FWD No4
Grand Totals

7/20/2022

9:01:40AM

| Land | | Value | | |
|----------------------------|---|------------|---|---------------|
| Homesite: | | 566,160 | | |
| Non Homesite: | | 786,450 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 1,352,610 |
| Improvement | | Value | | |
| Homesite: | | 2,023,510 | | |
| Non Homesite: | | 945,920 | Total Improvements | (+) 2,969,430 |
| Non Real | | Count | Value | |
| Personal Property: | 1 | 57,000 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 57,000 |
| | | | Market Value | = 4,379,040 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 4,379,040 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 212,815 |
| | | | Assessed Value | = 4,166,225 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 24,000 |
| | | | Net Taxable | = 4,142,225 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 33,908.05 = 4,142,225 * (0.818595 / 100)

Certified Estimate of Market Value: 4,379,040
 Certified Estimate of Taxable Value: 4,142,225

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 109

WA4 - ANGELINA COUNTY FWD No4
Grand Totals

7/20/2022

9:02:52AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|---------------|----------|---------------|---------------|
| DV4 | 2 | 0 | 24,000 | 24,000 |
| | Totals | 0 | 24,000 | 24,000 |

2022 CERTIFIED TOTALS

Property Count: 109

WA4 - ANGELINA COUNTY FWD No4
ARB Approved Totals

7/20/2022 9:02:52AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 73 | 55.4886 | \$106,310 | \$3,879,430 | \$3,642,615 |
| C1 | VACANT LOTS AND LAND TRACTS | 28 | 13.3723 | \$0 | \$309,170 | \$309,170 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | | \$0 | \$57,000 | \$57,000 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 7 | | \$0 | \$133,440 | \$133,440 |
| | Totals | | 68.8609 | \$106,310 | \$4,379,040 | \$4,142,225 |

2022 CERTIFIED TOTALS

Property Count: 109

WA4 - ANGELINA COUNTY FWD No4

Grand Totals

7/20/2022

9:02:52AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 73 | 55.4886 | \$106,310 | \$3,879,430 | \$3,642,615 |
| C1 | VACANT LOTS AND LAND TRACTS | 28 | 13.3723 | \$0 | \$309,170 | \$309,170 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | | \$0 | \$57,000 | \$57,000 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 7 | | \$0 | \$133,440 | \$133,440 |
| | Totals | | 68.8609 | \$106,310 | \$4,379,040 | \$4,142,225 |

2022 CERTIFIED TOTALS

Property Count: 109

WA4 - ANGELINA COUNTY FWD No4
ARB Approved Totals

7/20/2022 9:02:52AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|----------------------------------|-------|---------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMILY | 41 | 37.6559 | \$17,370 | \$2,859,790 | \$2,721,823 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 35 | 17.8327 | \$88,940 | \$1,019,640 | \$920,792 |
| C1 | LAND RESIDENTIAL VACANT (CITY) | 1 | 0.0740 | \$0 | \$2,880 | \$2,880 |
| C3 | LAND VACANT (RURAL) | 27 | 13.2983 | \$0 | \$306,290 | \$306,290 |
| J3 | REAL & TANGIBLE PERSONAL, UTILI | 1 | | \$0 | \$57,000 | \$57,000 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 7 | | \$0 | \$133,440 | \$133,440 |
| | Totals | | 68.8609 | \$106,310 | \$4,379,040 | \$4,142,225 |

2022 CERTIFIED TOTALS

Property Count: 109

WA4 - ANGELINA COUNTY FWD No4
Grand Totals

7/20/2022

9:02:52AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|----------------------------------|-------|---------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMILY | 41 | 37.6559 | \$17,370 | \$2,859,790 | \$2,721,823 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 35 | 17.8327 | \$88,940 | \$1,019,640 | \$920,792 |
| C1 | LAND RESIDENTIAL VACANT (CITY) | 1 | 0.0740 | \$0 | \$2,880 | \$2,880 |
| C3 | LAND VACANT (RURAL) | 27 | 13.2983 | \$0 | \$306,290 | \$306,290 |
| J3 | REAL & TANGIBLE PERSONAL, UTILI | 1 | | \$0 | \$57,000 | \$57,000 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 7 | | \$0 | \$133,440 | \$133,440 |
| | Totals | | 68.8609 | \$106,310 | \$4,379,040 | \$4,142,225 |

2022 CERTIFIED TOTALS

Property Count: 109

WA4 - ANGELINA COUNTY FWD No4
Effective Rate Assumption

7/20/2022

9:02:52AM

New Value

TOTAL NEW VALUE MARKET: **\$106,310**
TOTAL NEW VALUE TAXABLE: **\$106,310**

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|--------------------------------------|----------|------------------|
| DV4 | Disabled Veterans 70% - 100% | 1 | \$12,000 |
| | PARTIAL EXEMPTIONS VALUE LOSS | 1 | \$12,000 |
| | NEW EXEMPTIONS VALUE LOSS | | \$12,000 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$12,000

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|------------------------|----------------------|-----------------|
| 33 | \$70,107 | \$6,449 | \$63,658 |
| | Category A Only | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 33 | \$70,107 | \$6,449 | \$63,658 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2022 CERTIFIED TOTALS

Property Count: 1,213

WAF - ANGELINA COUNTY FWD1
ARB Approved Totals

7/20/2022

9:01:40AM

| Land | | Value | | | | |
|----------------------------|------------|------------|---------------------------------|---------------------------|------------|------------|
| Homesite: | | 2,123,140 | | | | |
| Non Homesite: | | 5,277,100 | | | | |
| Ag Market: | | 2,525,990 | | | | |
| Timber Market: | | 2,912,570 | | Total Land | (+) | 12,838,800 |
| Improvement | | Value | | | | |
| Homesite: | | 13,819,130 | | | | |
| Non Homesite: | | 9,033,610 | | Total Improvements | (+) | 22,852,740 |
| Non Real | | Count | Value | | | |
| Personal Property: | | 17 | 2,123,580 | | | |
| Mineral Property: | | 0 | 0 | | | |
| Autos: | | 0 | 0 | Total Non Real | (+) | 2,123,580 |
| | | | | Market Value | = | 37,815,120 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 5,438,560 | 0 | | | | |
| Ag Use: | 72,510 | 0 | Productivity Loss | (-) | 5,238,360 | |
| Timber Use: | 127,690 | 0 | Appraised Value | = | 32,576,760 | |
| Productivity Loss: | 5,238,360 | 0 | Homestead Cap | (-) | 1,177,154 | |
| | | | Assessed Value | = | 31,399,606 | |
| | | | Total Exemptions Amount | (-) | 9,070,368 | |
| | | | (Breakdown on Next Page) | | | |
| | | | Net Taxable | = | 22,329,238 | |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 109,433.14 = 22,329,238 * (0.490089 / 100)

Certified Estimate of Market Value: 37,815,120
 Certified Estimate of Taxable Value: 22,329,238

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 1,213

WAF - ANGELINA COUNTY FWD1
ARB Approved Totals

7/20/2022

9:02:52AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|------------------|------------------|
| DP | 16 | 348,349 | 0 | 348,349 |
| DPS | 1 | 48,000 | 0 | 48,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV4 | 13 | 0 | 95,720 | 95,720 |
| DV4S | 1 | 0 | 10,046 | 10,046 |
| DVHS | 14 | 0 | 1,280,508 | 1,280,508 |
| DVHSS | 2 | 0 | 82,280 | 82,280 |
| EX-XV | 43 | 0 | 3,721,390 | 3,721,390 |
| EX366 | 4 | 0 | 360 | 360 |
| OV65 | 112 | 3,255,694 | 0 | 3,255,694 |
| OV65S | 6 | 220,521 | 0 | 220,521 |
| Totals | | 3,872,564 | 5,197,804 | 9,070,368 |

2022 CERTIFIED TOTALS

Property Count: 1,213

WAF - ANGELINA COUNTY FWD1
Grand Totals

7/20/2022

9:01:40AM

| Land | | Value | | |
|----------------------------|-----------|------------|---------------------------|---|
| Homesite: | | 2,123,140 | | |
| Non Homesite: | | 5,277,100 | | |
| Ag Market: | | 2,525,990 | | |
| Timber Market: | | 2,912,570 | Total Land | (+) 12,838,800 |
| Improvement | | Value | | |
| Homesite: | | 13,819,130 | | |
| Non Homesite: | | 9,033,610 | Total Improvements | (+) 22,852,740 |
| Non Real | | Count | Value | |
| Personal Property: | 17 | | 2,123,580 | |
| Mineral Property: | 0 | | 0 | |
| Autos: | 0 | | 0 | |
| | | | Total Non Real | (+) 2,123,580 |
| | | | Market Value | = 37,815,120 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 5,438,560 | | 0 | |
| Ag Use: | 72,510 | | 0 | Productivity Loss (-) 5,238,360 |
| Timber Use: | 127,690 | | 0 | Appraised Value = 32,576,760 |
| Productivity Loss: | 5,238,360 | | 0 | Homestead Cap (-) 1,177,154 |
| | | | | Assessed Value = 31,399,606 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) (-) 9,070,368 |
| | | | Net Taxable | = 22,329,238 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 109,433.14 = 22,329,238 * (0.490089 / 100)

Certified Estimate of Market Value: 37,815,120
 Certified Estimate of Taxable Value: 22,329,238

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 1,213

WAF - ANGELINA COUNTY FWD1
Grand Totals

7/20/2022

9:02:52AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|------------------|------------------|------------------|
| DP | 16 | 348,349 | 0 | 348,349 |
| DPS | 1 | 48,000 | 0 | 48,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV4 | 13 | 0 | 95,720 | 95,720 |
| DV4S | 1 | 0 | 10,046 | 10,046 |
| DVHS | 14 | 0 | 1,280,508 | 1,280,508 |
| DVHSS | 2 | 0 | 82,280 | 82,280 |
| EX-XV | 43 | 0 | 3,721,390 | 3,721,390 |
| EX366 | 4 | 0 | 360 | 360 |
| OV65 | 112 | 3,255,694 | 0 | 3,255,694 |
| OV65S | 6 | 220,521 | 0 | 220,521 |
| Totals | | 3,872,564 | 5,197,804 | 9,070,368 |

2022 CERTIFIED TOTALS

Property Count: 1,213

WAF - ANGELINA COUNTY FWD1
ARB Approved Totals

7/20/2022 9:02:52AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|------------------|---------------------|---------------------|
| A | SINGLE FAMILY RESIDENCE | 385 | 283.5726 | \$497,680 | \$18,661,750 | \$12,796,790 |
| B | MULTIFAMILY RESIDENCE | 5 | 1.1792 | \$0 | \$217,850 | \$217,850 |
| C1 | VACANT LOTS AND LAND TRACTS | 612 | 185.9224 | \$0 | \$2,413,680 | \$2,401,960 |
| D1 | QUALIFIED OPEN-SPACE LAND | 80 | 1,110.8130 | \$0 | \$5,438,560 | \$205,767 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 7 | | \$0 | \$81,170 | \$75,603 |
| E | RURAL LAND, NON QUALIFIED OPE | 35 | 122.2730 | \$0 | \$3,058,420 | \$2,690,644 |
| F1 | COMMERCIAL REAL PROPERTY | 3 | 37.7169 | \$0 | \$299,370 | \$299,370 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | | \$0 | \$696,270 | \$696,270 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | | \$0 | \$89,370 | \$89,370 |
| J6 | PIPELAND COMPANY | 9 | | \$0 | \$1,228,820 | \$1,228,820 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 1 | | \$0 | \$108,760 | \$108,760 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 54 | | \$328,190 | \$1,799,350 | \$1,518,034 |
| X | TOTALLY EXEMPT PROPERTY | 47 | 55.4928 | \$0 | \$3,721,750 | \$0 |
| | Totals | | 1,796.9699 | \$825,870 | \$37,815,120 | \$22,329,238 |

2022 CERTIFIED TOTALS

Property Count: 1,213

WAF - ANGELINA COUNTY FWD1
Grand Totals

7/20/2022

9:02:52AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|-----------|--------------|---------------|
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| J6 | PIPELAND COMPANY | 9 | | \$0 | \$1,228,820 | \$1,228,820 |
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| M1 | TANGIBLE OTHER PERSONAL, MOB | 54 | | \$328,190 | \$1,799,350 | \$1,518,034 |
| X | TOTALLY EXEMPT PROPERTY | 47 | 55.4928 | \$0 | \$3,721,750 | \$0 |
| | Totals | | 1,796.9699 | \$825,870 | \$37,815,120 | \$22,329,238 |

2022 CERTIFIED TOTALS

Property Count: 1,213

WAF - ANGELINA COUNTY FWD1
ARB Approved Totals

7/20/2022

9:02:52AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|----------------------------------|-------|-------------------|------------------|---------------------|---------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMILY | 240 | 176.8188 | \$7,280 | \$14,143,130 | \$9,638,332 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 164 | 106.7538 | \$490,400 | \$4,518,620 | \$3,158,458 |
| B2 | REAL, RESIDENTIAL DUPLEXES | 5 | 1.1792 | \$0 | \$217,850 | \$217,850 |
| C1 | LAND RESIDENTIAL VACANT (CITY) | 5 | 1.1340 | \$0 | \$14,150 | \$14,150 |
| C3 | LAND VACANT (RURAL) | 607 | 184.7884 | \$0 | \$2,399,530 | \$2,387,810 |
| D1 | AG AND TIMBER LAND | 80 | 1,110.8130 | \$0 | \$5,438,560 | \$205,767 |
| D2 | QUALIFIED OPEN-SPACE IMPROVEM | 7 | | \$0 | \$81,170 | \$75,603 |
| E1 | REAL, FARM/RANCH, HOUSE | 19 | 52.4890 | \$0 | \$2,227,160 | \$1,991,232 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 11 | 5.0000 | \$0 | \$389,880 | \$260,985 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 2 | | \$0 | \$9,880 | \$6,927 |
| E5 | Non Qualified Land | 12 | 64.7840 | \$0 | \$430,440 | \$430,440 |
| E9 | Ag or Timber Use Improvements | 1 | | \$0 | \$1,060 | \$1,060 |
| F1 | REAL, Commercial | 3 | 37.7169 | \$0 | \$299,370 | \$299,370 |
| J3 | REAL & TANGIBLE PERSONAL, UTILI | 1 | | \$0 | \$696,270 | \$696,270 |
| J4 | REAL & TANGIBLE PERSONAL, UTILI | 2 | | \$0 | \$89,370 | \$89,370 |
| J6 | REAL & TANGIBLE PERSONAL, UTILI | 9 | | \$0 | \$1,228,820 | \$1,228,820 |
| L2 | INDUSTRIAL PERSONAL PROPERTY, | 1 | | \$0 | \$108,760 | \$108,760 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 54 | | \$328,190 | \$1,799,350 | \$1,518,034 |
| X | EXEMPT PROPERTY | 47 | 55.4928 | \$0 | \$3,721,750 | \$0 |
| | Totals | | 1,796.9699 | \$825,870 | \$37,815,120 | \$22,329,238 |

2022 CERTIFIED TOTALS

Property Count: 1,213

WAF - ANGELINA COUNTY FWD1

Grand Totals

7/20/2022

9:02:52AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|----------------------------------|-------|-------------------|------------------|---------------------|---------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMILY | 240 | 176.8188 | \$7,280 | \$14,143,130 | \$9,638,332 |
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| C1 | LAND RESIDENTIAL VACANT (CITY) | 5 | 1.1340 | \$0 | \$14,150 | \$14,150 |
| C3 | LAND VACANT (RURAL) | 607 | 184.7884 | \$0 | \$2,399,530 | \$2,387,810 |
| D1 | AG AND TIMBER LAND | 80 | 1,110.8130 | \$0 | \$5,438,560 | \$205,767 |
| D2 | QUALIFIED OPEN-SPACE IMPROVEM | 7 | | \$0 | \$81,170 | \$75,603 |
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| E3 | REAL, FARM/RANCH, OTHER IMPROV | 2 | | \$0 | \$9,880 | \$6,927 |
| E5 | Non Qualified Land | 12 | 64.7840 | \$0 | \$430,440 | \$430,440 |
| E9 | Ag or Timber Use Improvements | 1 | | \$0 | \$1,060 | \$1,060 |
| F1 | REAL, Commercial | 3 | 37.7169 | \$0 | \$299,370 | \$299,370 |
| J3 | REAL & TANGIBLE PERSONAL, UTILI | 1 | | \$0 | \$696,270 | \$696,270 |
| J4 | REAL & TANGIBLE PERSONAL, UTILI | 2 | | \$0 | \$89,370 | \$89,370 |
| J6 | REAL & TANGIBLE PERSONAL, UTILI | 9 | | \$0 | \$1,228,820 | \$1,228,820 |
| L2 | INDUSTRIAL PERSONAL PROPERTY, | 1 | | \$0 | \$108,760 | \$108,760 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 54 | | \$328,190 | \$1,799,350 | \$1,518,034 |
| X | EXEMPT PROPERTY | 47 | 55.4928 | \$0 | \$3,721,750 | \$0 |
| | Totals | | 1,796.9699 | \$825,870 | \$37,815,120 | \$22,329,238 |

2022 CERTIFIED TOTALS

Property Count: 1,213

WAF - ANGELINA COUNTY FWD1

Effective Rate Assumption

7/20/2022

9:02:52AM

New Value

TOTAL NEW VALUE MARKET: **\$825,870**
 TOTAL NEW VALUE TAXABLE: **\$796,890**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--------------|-------|-------------------|--------------|
| EX366 | HB366 Exempt | 1 | 2021 Market Value | \$760 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$760 |

| Exemption | Description | Count | | Exemption Amount |
|--------------------------------------|----------------------------|-------|--|------------------|
| DVHS | Disabled Veteran Homestead | 1 | | \$157,094 |
| OV65 | Over 65 | 6 | | \$252,889 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | | 7 |
| NEW EXEMPTIONS VALUE LOSS | | | | \$410,743 |

Increased Exemptions

| Exemption | Description | Count | | Increased Exemption Amount |
|--|-------------|-------|--|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | | \$410,743 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 194 | \$70,003 | \$5,714 | \$64,289 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 183 | \$62,959 | \$5,359 | \$57,600 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|